

# Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2014: Managed LTSS Reached 15 Percent of LTSS Spending

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## Executive Summary

Total federal and state Medicaid long-term services and supports (LTSS) spending was about \$152 billion in federal fiscal year (FY) 2014, a 4.0 percent increase from \$146 billion in FY 2013. Average annual growth in the most recent two years (FY 2013-2014) was 3.7 percent, greater than the 0.8 percent average annual growth the previous two years (FY 2011-2012). Recent spending growth remains below historical averages. From FY 1996 through FY 2010, expenditures increased by more than 5 percent per year.

Expenditures for LTSS provided through managed care organizations grew more than overall Medicaid LTSS. Managed LTSS spending increased 55 percent in FY 2014, from \$14.5 billion to \$22.5 billion. Managed care accounted for 15 percent of LTSS spending in FY 2014. Because of ongoing challenges with collecting managed care data, not all managed care spending is included. As a result, the \$22.5 billion figure is a conservative estimate. Starting in FY 2016, CMS requires states to identify an estimate of institutional and HCBS expenditures within Medicaid managed care, which will improve the availability of managed LTSS spending data.

The percentage of Medicaid LTSS attributable to HCBS continued to increase in Federal Fiscal Year (FY) 2014, one year after HCBS accounted for a majority of Medicaid expenditures for the first time. The percentage of total LTSS spent on home and community-based services (HCBS) increased from 51.3 percent in FY

2013 to 53.1 percent in FY 2014. The shifting balance was caused by a 7.7 increase in HCBS spending, from \$74.9 billion to \$80.6 billion. Institutional service spending was flat, with only a 0.2 percent increase from \$71.1 billion to \$71.2 billion.

The percentage of LTSS expenditures for HCBS continued to vary across population groups. HCBS accounted for 75 percent of spending in programs targeting people with developmental disabilities, compared to 41 percent of expenditures for programs targeting other large population groups: older people or people with physical disabilities, and people with serious mental illness or serious emotional disturbance. HCBS spending for all three populations increased relative to institutional services in FY 2014, but the historical differences in HCBS spending across the groups remained.

New Medicaid State Plan authorities authorized in 2006 and 2010—Section 1915(i), Section 1915(j), Community First Choice (CFC), and Health Homes—continued to represent a small portion of HCBS spending (seven percent). Expenditures for these authorities decreased in FY 2014 because the March 2014 final regulations for CFC required some states to modify their CFC programs to comply with changes in the level of care eligibility standards. Spending for these new authorities is expected to increase in subsequent years as more states implement these important programs.

# Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2014

Medicaid is the largest payer of long-term services and supports (LTSS),<sup>1</sup> which includes home and community-based services (HCBS), such as personal care, Section 1915(c) waiver services, and rehabilitative services, as well as institutional services such as nursing homes, intermediate care facilities for individuals with intellectual disabilities (ICF/IID) and mental health facilities. In Federal Fiscal Year (FY) 2014, federal and state governments spent about \$152 billion on Medicaid LTSS, a four percent increase from \$146 billion in FY 2013. LTSS expenditures in managed care programs grew at a much higher rate than overall LTSS in FY 2014: 55 percent, from \$14.5 billion to \$22.5 billion.

This report is the latest in a series of annual Medicaid LTSS expenditure reports. The primary data source is CMS-64 reports that states use to claim federal matching funds for their Medicaid expenditures. The CMS-64 data are supplemented with data collected directly from states that have managed LTSS programs; although not all managed care states have provided data for all years. For more information on data sources, methods, and limitations, please see Appendix A.

This report summarizes LTSS expenditure data and describes national trends regarding:

1. The rate of increase in Medicaid LTSS expenditures;
2. The rapid growth of managed LTSS;
3. The percentage of total Medicaid spending used for LTSS;
4. The HCBS portion of Medicaid LTSS expenditures;
5. Variation by state;
6. Variation by targeted population group; and
7. Changes in federal authorities used to deliver HCBS over time.

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<sup>1</sup> O'Shaughnessy, C. *The Basics: National Spending for Long-Term Services and Supports (LTSS)*, 2012. National Health Policy Forum, 2014. Available online at [http://www.nhpf.org/library/the-basics/Basics\\_LTSS\\_03-27-14.pdf](http://www.nhpf.org/library/the-basics/Basics_LTSS_03-27-14.pdf).

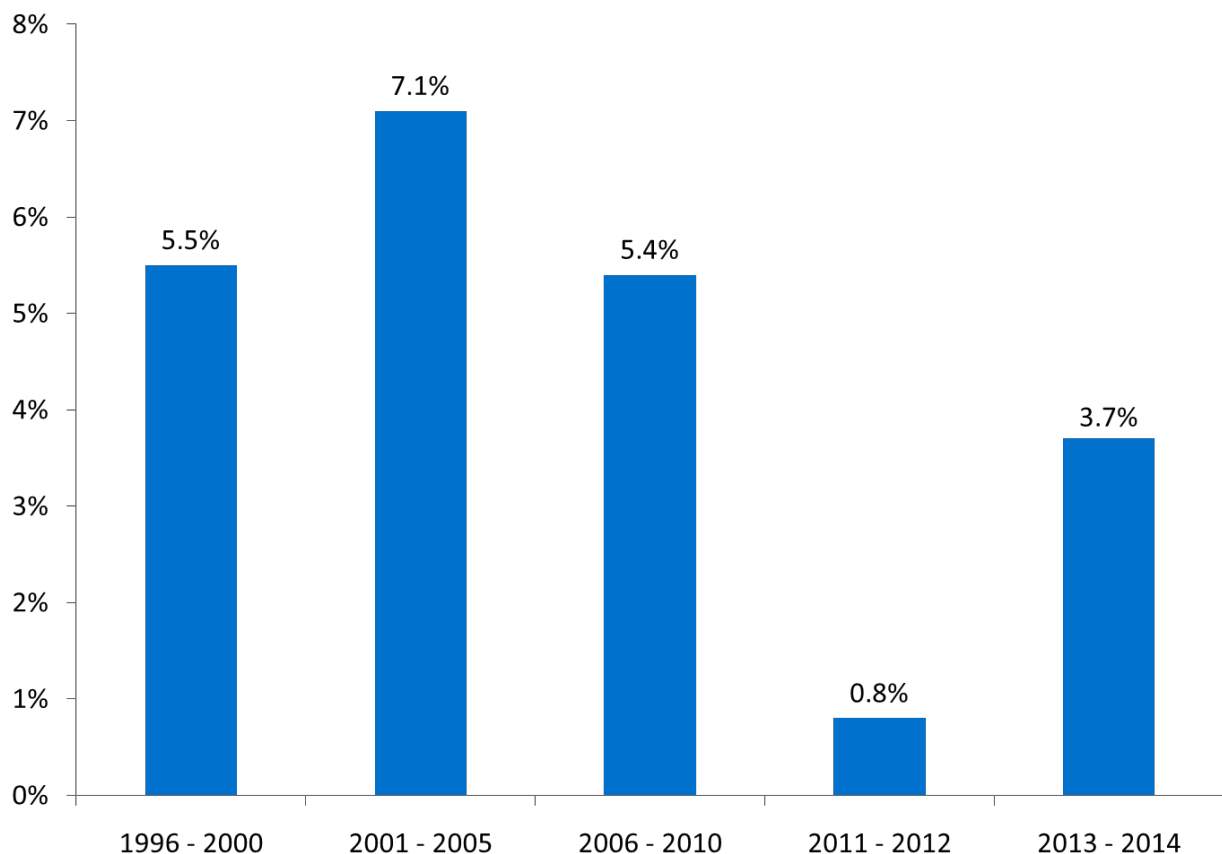
Accompanying this report are numerous data tables that provide expenditures by service category and state. The data have become richer and more detailed over the years. People analyzing the data over time are encouraged to review Appendix A for important notes and cautions.

## Trends in Total LTSS Expenditures

FY 2014 Medicaid LTSS expenditures increased 4.0 percent from FY 2013. Growth in LTSS spending was primarily attributable to HCBS expenditures, which grew by 7.7 percent in FY 2014. Institutional service spending increased only 0.2 percent.

Average annual growth in the most recent two years was 3.7 percent, greater than the 0.8 percent average annual growth the previous two years, FY 2011 and FY 2012 (Figure 1). Recent spending growth remains below historical averages, however. From FY 1996 through FY 2010, expenditures increased by more than 5 percent per year.

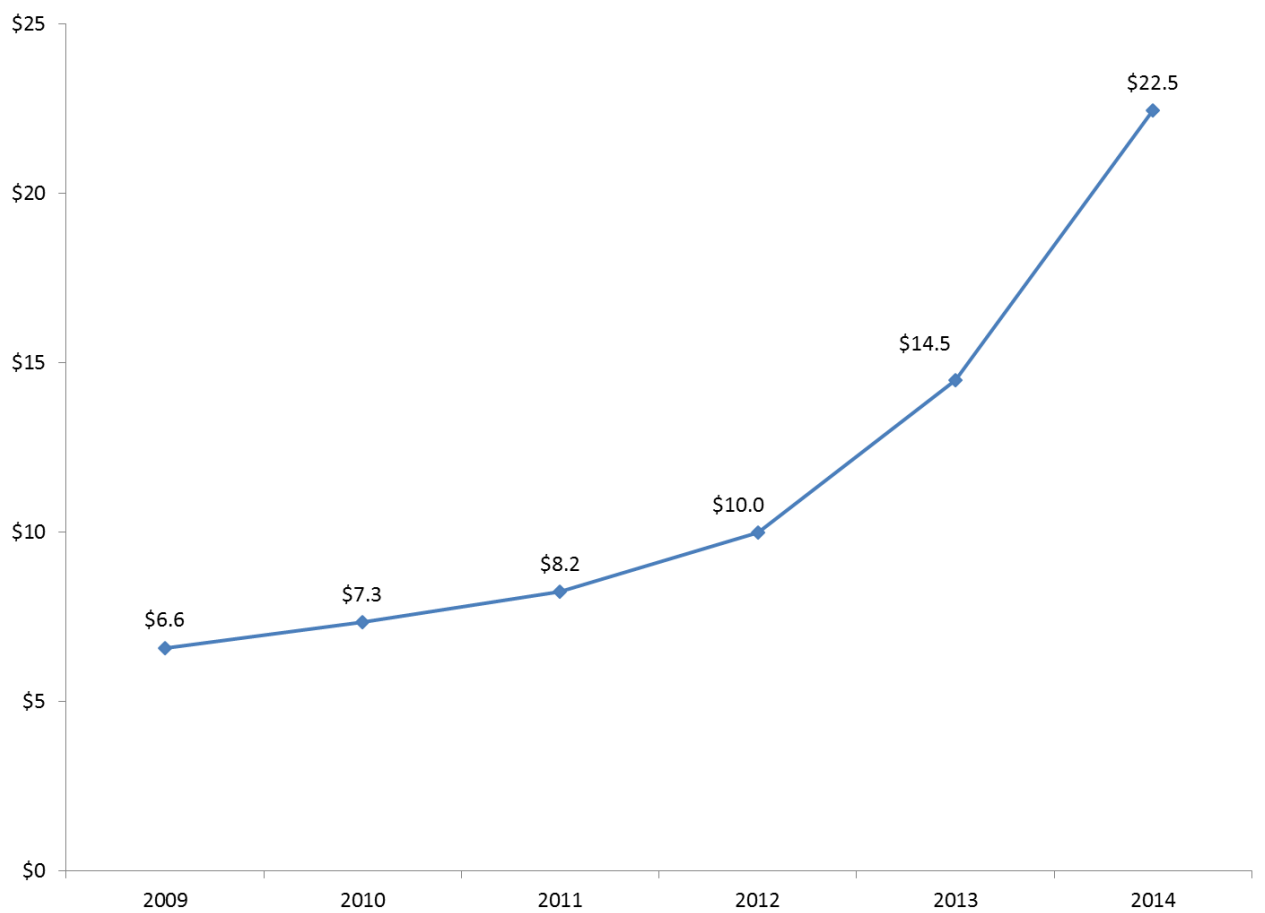
**Figure 1. Average Annual Growth in National Medicaid LTSS Expenditures, FY 1996–2014**



## Growth of Managed Long-Term Services and Supports (MLTSS)

Expenditures for LTSS provided through managed care organizations (MLTSS) increased 55 percent in FY 2014, from \$14.5 billion in FY 2013 to \$22.5 billion (See Figure 2). This growth rate may be slightly overstated due to an increased number of MLTSS states providing data in FY 2014. The \$22.5 billion figure is a conservative estimate of overall MLTSS expenditures because of challenges in collecting MLTSS data described in Appendix A.

Figure 2. Medicaid Managed LTSS Expenditures, FY 2009 - 2014



Managed LTSS includes PACE programs and the following services provided through managed care organizations: nursing facilities, ICF/IID, personal care, home health, and supports authorized in Section 1915(c) waivers, Section 1915(i) state plan benefits, and in managed care program authorities such as Section 1115 demonstrations, Section 1915(b) waivers, Section 1915(a) contracts, and Section 1932(a) state plan amendments.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 – 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2008 - 2011).



The trend, however, is clearly upward. About 73 percent of the \$12.5 billion increase since FY 2012 (\$9.1 billion) is explained by MLTSS program changes in eight states:

- Significant expansions of existing MLTSS programs in Florida (\$2.3 billion), New York (\$2.9 billion), Texas (\$819 million), and North Carolina (\$533 million)
- New MLTSS programs in Kansas (\$836 million), New Jersey (\$789 million), Ohio (\$610 million), and Delaware (\$351 million)

New CMS-64 reporting requirements for states participating in the Balancing Incentive Program explain another \$2.5 billion of the increase. Balancing Incentive Program states were required to separate all Medicaid managed care spending into three categories: acute care, institutional LTSS, and non-institutional LTSS. Seven states—Indiana, Iowa, Louisiana, New Hampshire, New York, Ohio, and Texas—reported LTSS expenditures outside of the MLTSS programs Truven Health has identified. As a result, this spending was not previously captured in the LTSS expenditures reports.

The managed care data in Figure 2 includes spending for the Program of All-inclusive Care for the Elderly (PACE), which grew 15 percent in FY 2014 from \$1.2 to \$1.4 billion (Table R). PACE expenditures, like MLTSS spending in general, has increased more than 10 percent each year since FY 2009.

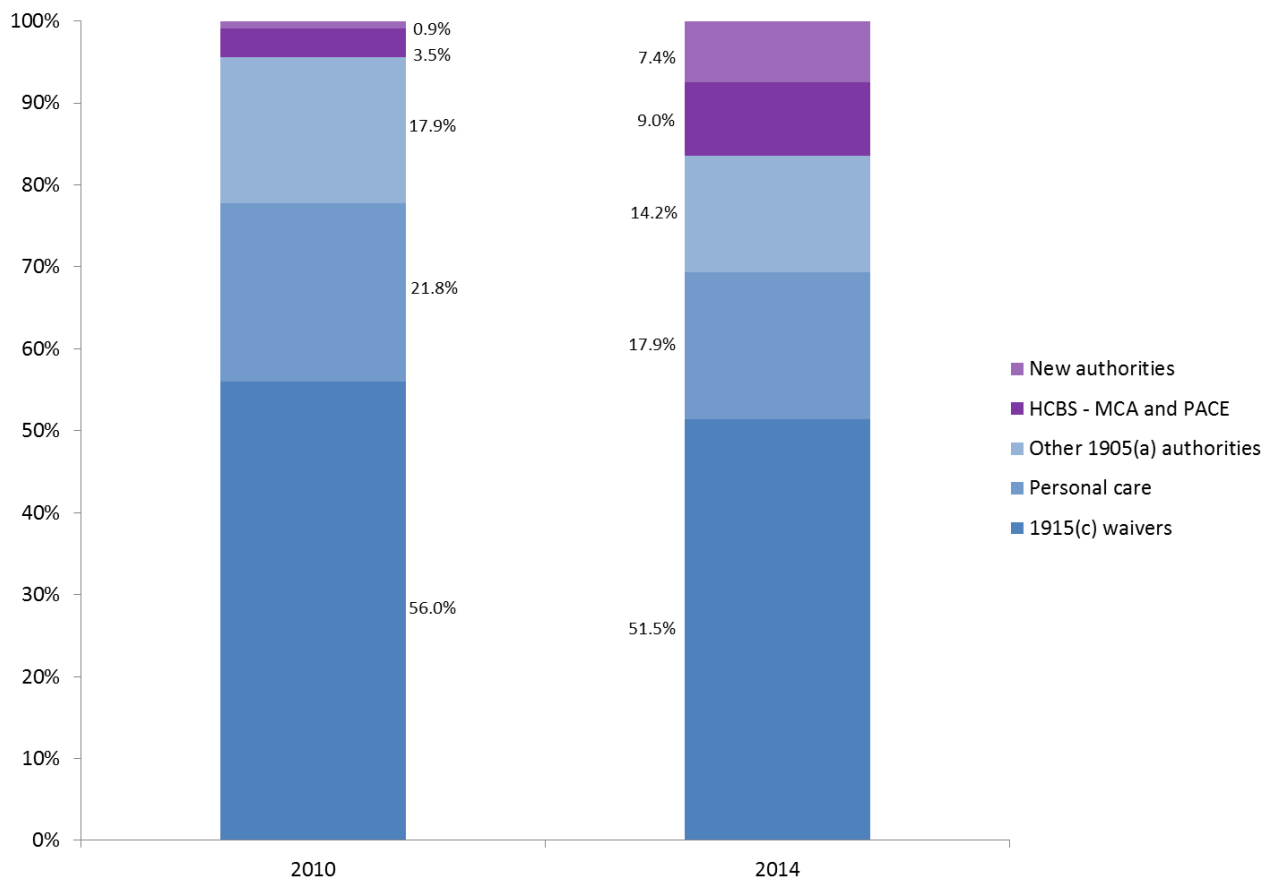
Managed care accounted for 14.8 percent of LTSS expenditures in FY 2014, compared to 5.0 percent in FY 2009. We expect to see continuing growth in this area in FY 2015 and subsequent years as the data reflect recently implemented Medicaid-only MLTSS and Medicaid-Medicare Financial Alignment Initiative programs. In addition, more complete data are expected starting in FY 2016, when CMS started requiring all states to estimate separate Medicaid managed care spending into the three categories that were used by the Balancing Incentive Program states.

The managed care portion of LTSS expenditures varied by population. For programs targeting older adults and people with physical disabilities, MLTSS was 17.3 percent of all Medicaid LTSS spending. MLTSS was only 6.3 percent of LTSS expenditures for programs targeting people with developmental disabilities.

## Changes in Federal Authorities to Deliver HCBS

New HCBS program authorities authorized by Congress in 2006 and 2010 have an increasing role in Medicaid HCBS (Figure 3). In FY 2010, the first year data for rehabilitative services and Section 1915(i) were available in the CMS-64, expenditures for the new program authorities—Section 1915(i), Section 1915(j), Community First Choice (authorized by Section 1915(k)), Health Homes for People with Chronic Conditions, and the Money Follows the Person Demonstration were \$182 million, 0.9 percent of HCBS. Four years later, these program authorities accounted for \$6.0 billion, 7.4 percent of HCBS.

**Figure 3. Program Authorities as a Percentage of Total HCBS, FY 2010 and 2014**



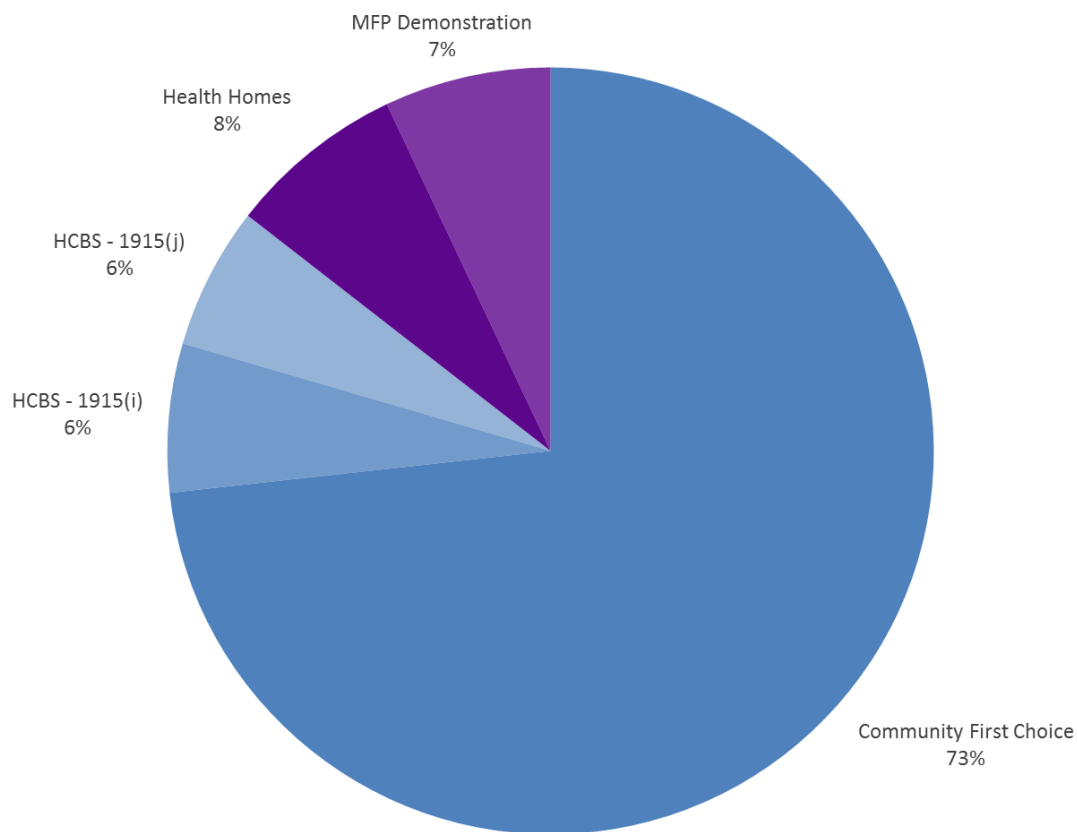
New authorities includes Community First Choice, Section 1915(i), Section 1915(j), Health Homes for People with Chronic Conditions, and the Money Follows the Person Demonstration.

HCBS – MCA stands for HCBS authorized in managed care authorities such as Section 1115 demonstrations, Section 1915(b) waivers, Section 1915(a) contracts, and Section 1932(a) state plan amendments. HCBS – MCA does not include MLTSS authorized by other authorities such as Section 1915(c) waivers and personal care.

Section 1905(a) authorities includes home health, case management, rehabilitative services, and private duty nursing.

Community First Choice (CFC) comprised 73 percent of all expenditures for the relatively new program authorities, as shown in Figure 4, with total federal and state expenditures of \$4.4 billion. Expenditures were approximately equal for the other program authorities, ranging from \$360 million for Section 1915(j) programs to \$448 million for Health Homes.

**Figure 4. Distribution of Medicaid Expenditures for New HCBS Program Authorities, FY 2014**



During FY 2014, expenditures for these authorities decreased from \$6.2 billion to \$6.0 billion as states implemented the March 2014 final regulations for CFC. These regulations required all people receiving CFC to meet an institutional level of care standard. Earlier, proposed regulations only applied the level of care requirement to individuals with incomes above 150% of the Federal Poverty Level. When the regulations became final, states modified their CFC programs to meet the new level of care requirement, reducing the number of eligible individuals.<sup>2</sup> The state with the largest CFC program, California, decreased CFC spending

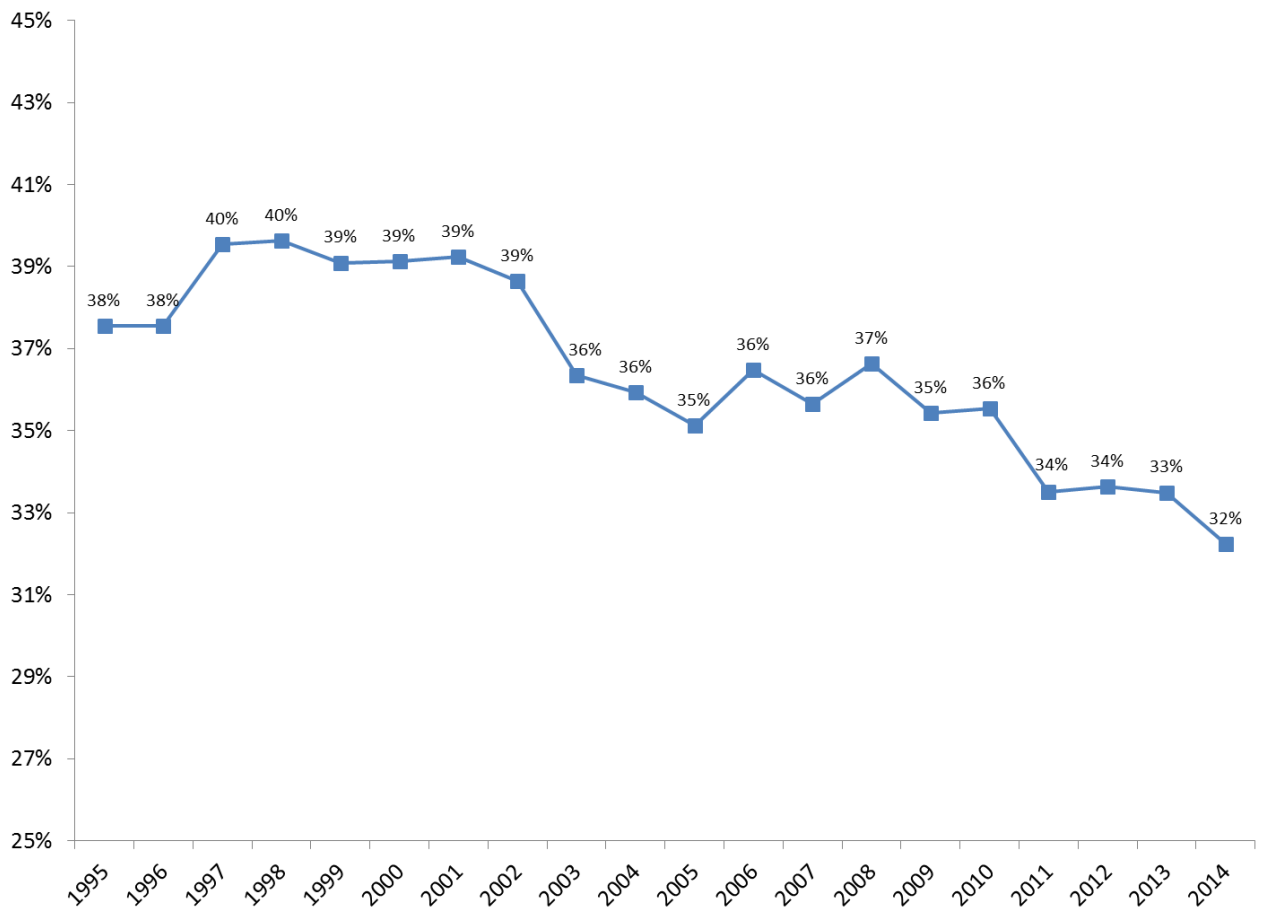
<sup>2</sup> NORC. *Community First Choice: Final Report to Congress As Required by the Patient Protection and Affordable Care Act of 2010*. December 2015. Produced for the Department of Health and Human Services Office of the Secretary. Available on-line at <https://www.medicaid.gov/medicaid-chip-program-information/by-topics/long-term-services-and-supports/home-and-community-based-services/downloads/cfc-final-report-to-congress.pdf>.

by \$1.44 billion in FY 2014. This reduction was offset by a \$1.58 billion increase in personal care spending, suggesting most former CFC participants received personal care.

## LTSS as a Percentage of Total Medicaid Spending

LTSS was a historically low percentage of total Medicaid expenditures in FY 2014, 32 percent of all Medicaid spending (Figure 5). Many states implemented the new Medicaid eligibility group for certain low-income adults established by the Affordable Care Act during FY 2014, contributing to a greater increase in total Medicaid than in previous years. Total Medicaid expenditures were \$471 billion in FY 2014, an 8.1 percent increase from \$436 billion in FY 2013. We expect LTSS to become an even smaller portion of total Medicaid spending in subsequent years, which will include a full year of data for the new eligibility group.

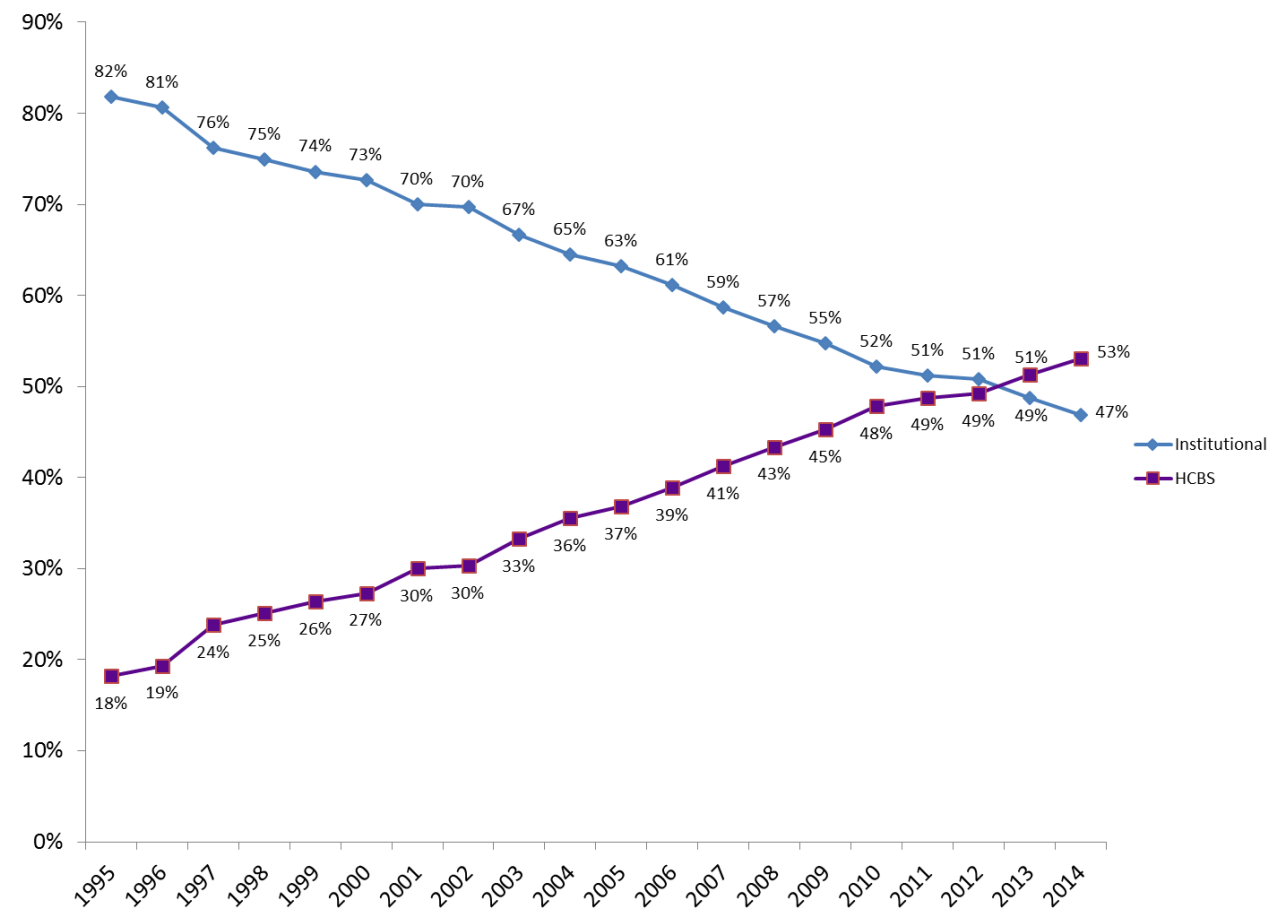
Figure 5. LTSS as a Percentage of Total Medicaid Expenditures, FY 1995–2014



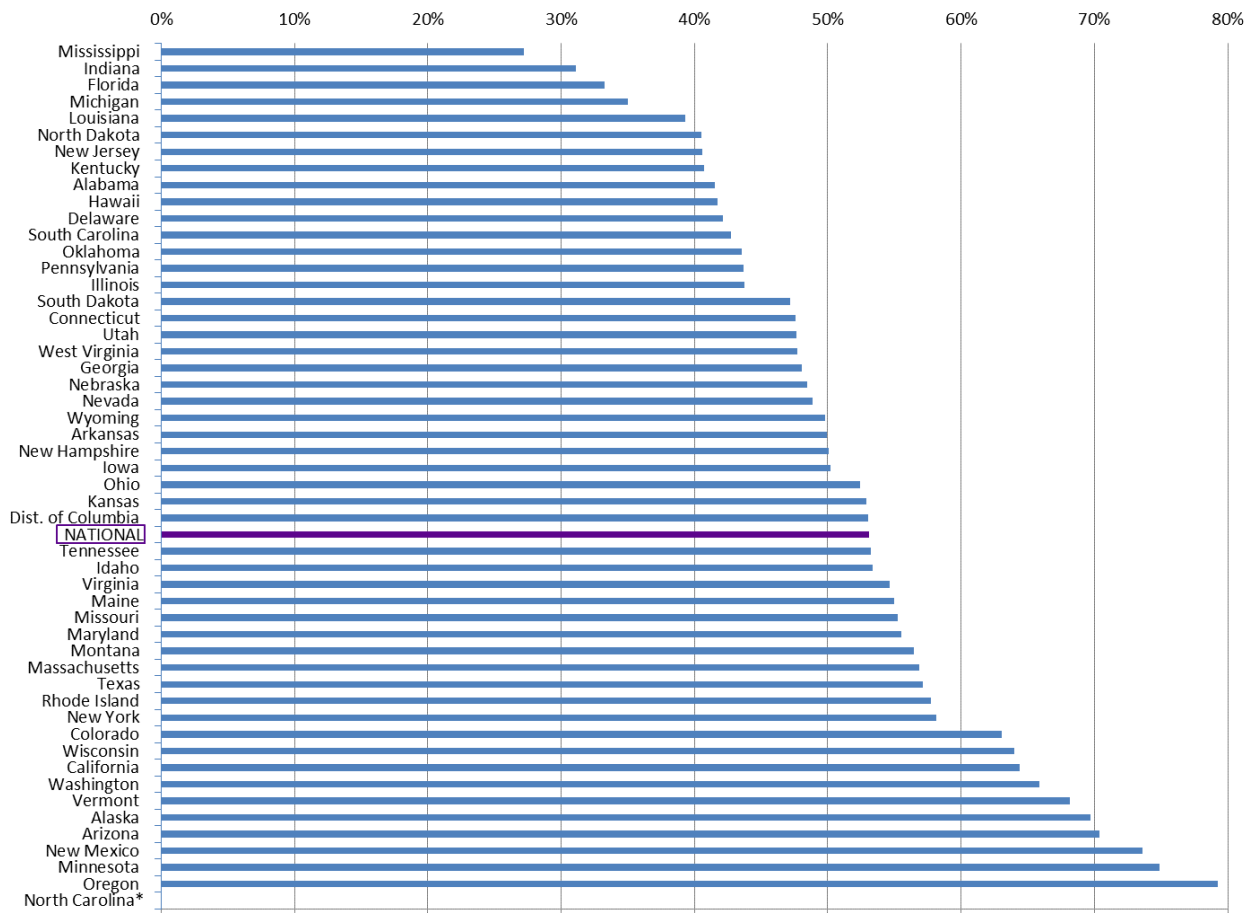
## The Percentage of Total LTSS Spending for HCBS Continues to Increase

The percentage of total LTSS spent on home and community-based services (HCBS) increased from 51.3 percent in FY 2013 to 53.1 percent in FY 2014 (Figure 6). The shifting balance was attributable to an increase in HCBS spending of 7.7 percent, from \$74.9 billion to \$80.6 billion. Institutional service spending was flat, with only a 0.2 percent increase from \$71.1 billion to \$71.2 billion. As Figure 6 illustrates, the FY 2014 increase in the HCBS percentage continued a pattern of one to three percentage point increases nearly every year since FY 1995. Within this national trend, there was significant variation across states, as shown in Figure 7.

**Figure 6. Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, FY 1995–2014**



**Figure 7. Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, by State, FY 2014**

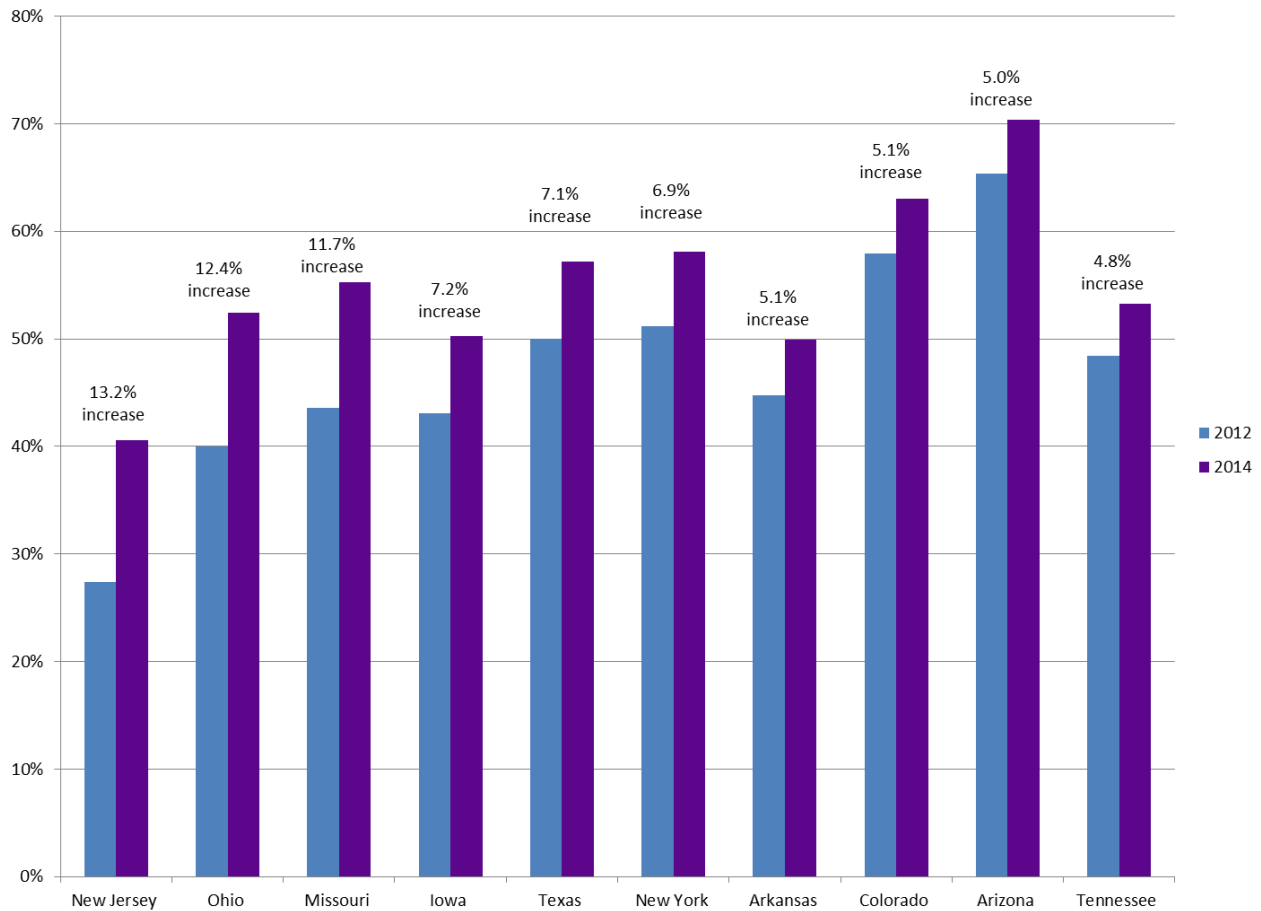


\*North Carolina was excluded from this analysis because it has a high proportion of LTSS delivered through managed care and detailed information about the state’s managed care expenditures was not available for FY 2014.

The bar for each state on Figure 7 represents HCBS spending as a percentage of total LTSS spending, ranging from 27.2 percent in Mississippi to 79.2 percent in Oregon. The states are almost evenly divided on either side of 50 percent: 24 states had HCBS spending below 50 percent and 25 states and the District of Columbia had HCBS spending above 50 percent. North Carolina was excluded from the analysis due to lack of data. The variation demonstrates that state-level actions are important to balancing LTSS systems.

Figure 8 shows the ten states that had the greatest increase in HCBS as a percentage of total LTSS from FY 2012 to 2014, a measure of balancing progress during the past two years. This chart shows that states at all points on the balancing continuum continue to modify their LTSS systems.

**Figure 8. States with the Greatest Increase in Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, FY 2012-2014**



The seven states with the highest percentage increases between FY 2012 and FY 2014 all participated in the Balancing Incentive Program, which provided an enhanced federal matching rate for HCBS through FY 2015 for states that applied for these payments and met program requirements. An additional two percentage points in federal funds were available for states that spent less than 50 percent of LTSS expenditures on HCBS in FY 2009. Five percentage points were available for states where HCBS comprised less than 25 percent of LTSS spending in FY 2009. FY 2015 data for these seven Balancing Incentive Program states—New Jersey, Ohio, Missouri, Iowa, Texas, New York, and Arkansas—are likely to continue to show increased LTSS spending on HCBS as states implemented the program.



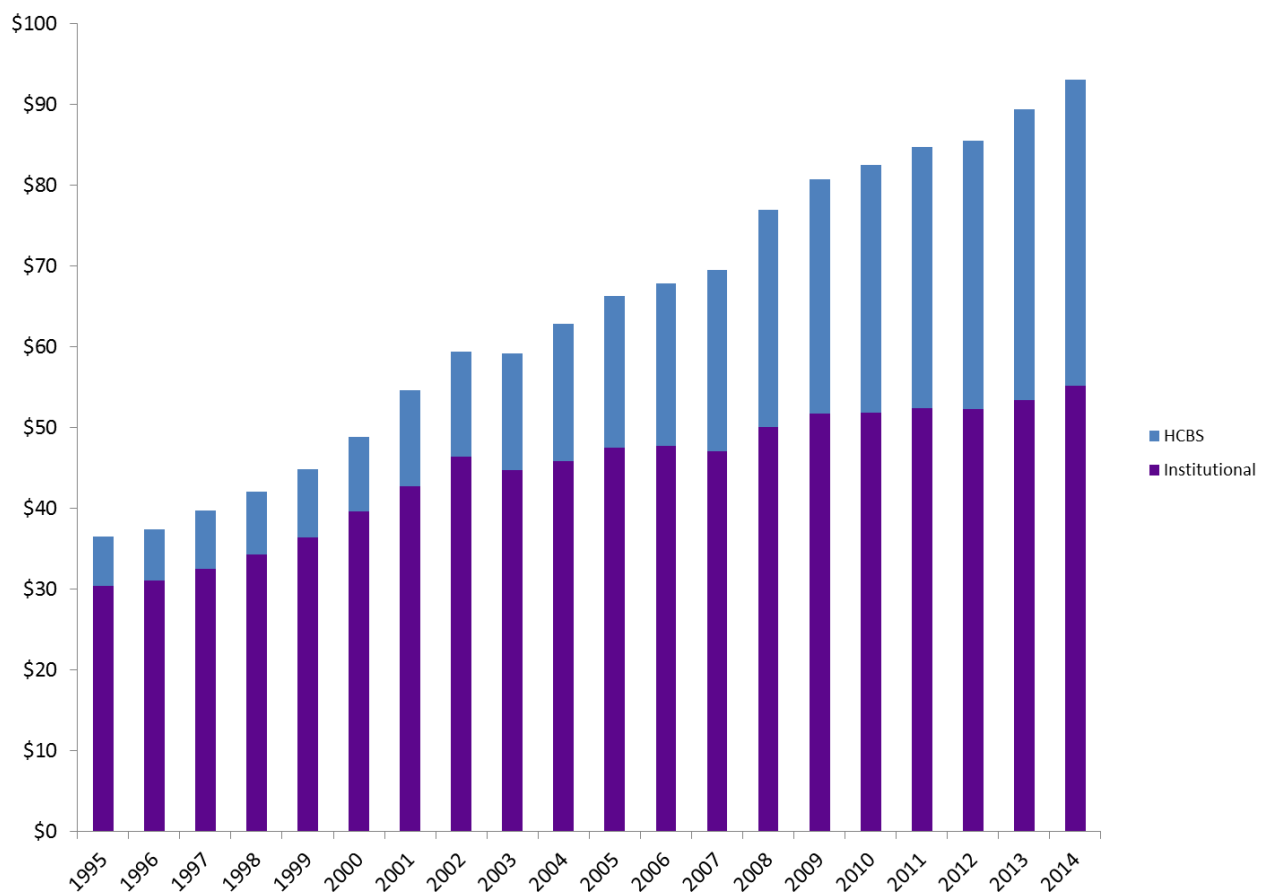
## Variation by Population

The percentage of spending on HCBS also varied by targeted population in FY 2014. HCBS represented three-fourths of LTSS dollars targeted to people with developmental disabilities (75 percent), but only a minority of spending targeted to other populations (41 percent). We present the percentage of LTSS expenditures for institutional services and HCBS for three target population groups:

1. Older people and people with physical disabilities
2. People with developmental disabilities
3. People with serious mental illness or serious emotional disturbance

Figure 9 shows the mix of expenditures for services targeted to older people and people with physical disabilities from FY 1995 through FY 2014. HCBS comprised 41 percent of FY 2014 LTSS expenditures nationally for this group. Some states spent a significantly higher percentage on HCBS services for this group, including nine states spending more than 50 percent of LTSS dollars on HCBS (See Table AS). The HCBS portion of LTSS expenditures has more than doubled since FY 1995, the first year with target population data available for Section 1915(c) waivers, which comprise a large portion of spending for this group. Most of the increase occurred after FY 2002, when HCBS was 22 percent of LTSS spending.

**Figure 9. Medicaid LTSS Expenditures Targeted to Older People and People with Physical Disabilities, by Service Category, FY 1995–2014 (in billions)**

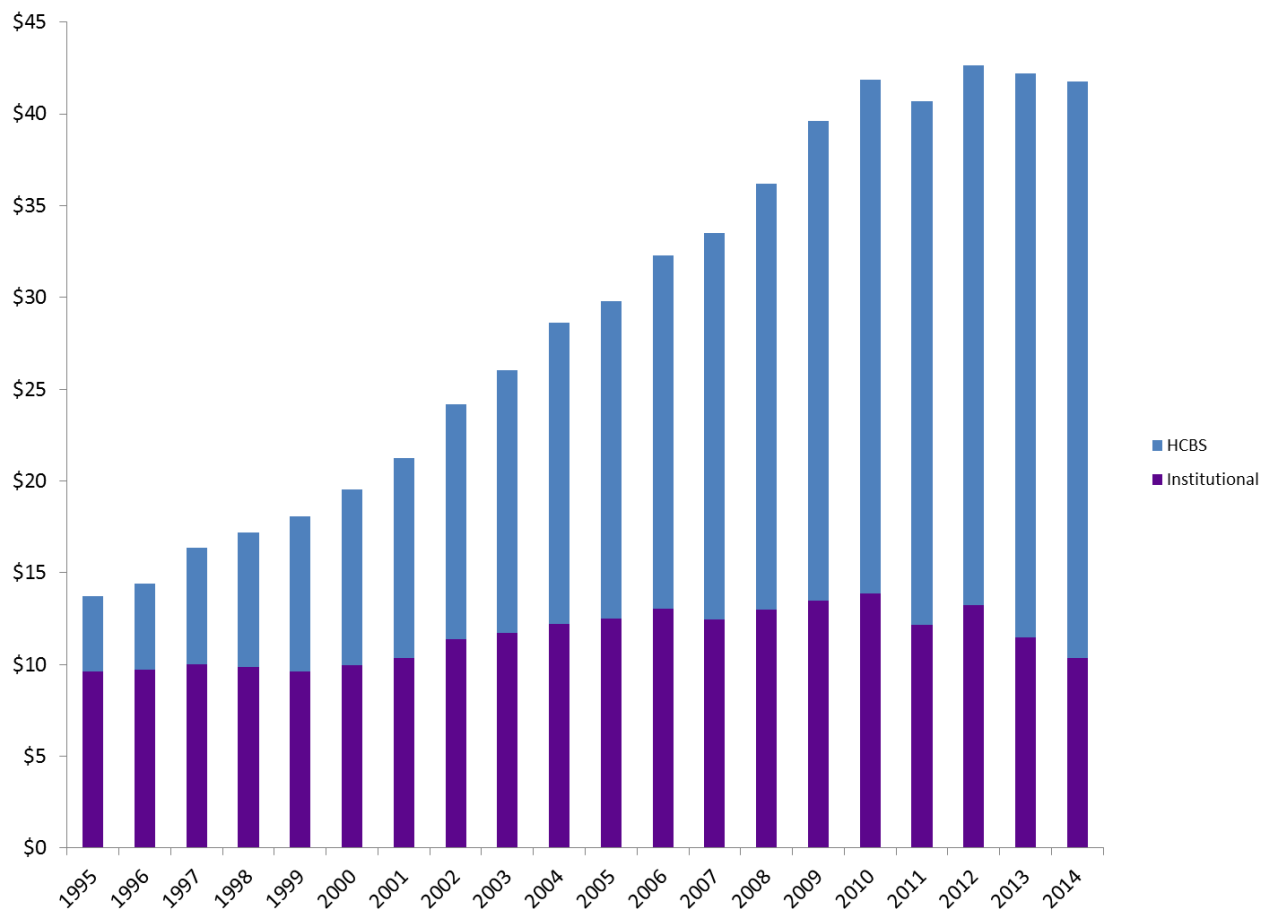


Institutional includes nursing facilities.

HCBS includes personal care, home health, Community First Choice, PACE, private duty nursing, services authorized under Section 1915(j), and HCBS targeting older people and/or people with physical disabilities in Section 1915(c) waivers, Section 1915(i) state plan benefits, Health Homes for People with Chronic Conditions, and in managed care program authorities such as Section 1115 demonstrations, Section 1915(b) waivers, Section 1915(a) contracts, and Section 1932(a) state plan amendments.

Figure 10 shows institutional and HCBS spending for programs targeting people with developmental disabilities. In FY 2014, 75 percent of national Medicaid LTSS expenditures for this population were for HCBS. Only two states spent less than 50 percent of LTSS dollars on HCBS services (See Table AT). The HCBS portion of LTSS expenditures targeting people with developmental disabilities has more than doubled from FY 1995, when it was 30 percent.

**Figure 10. Medicaid LTSS Expenditures Targeted to People with Developmental Disabilities, by Service Category, FY 1995–2014 (in billions)**



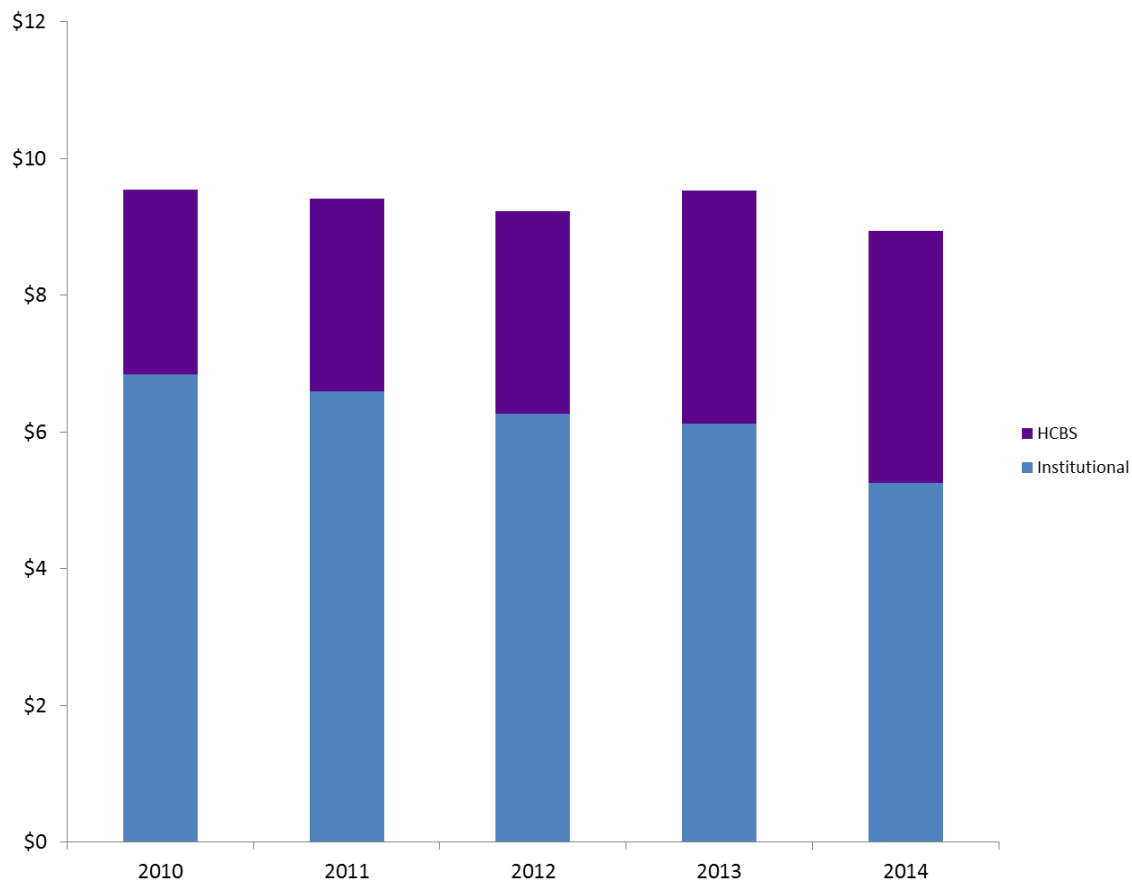
Institutional includes ICF/IID.

HCBS includes supports targeting people with intellectual disability, autism spectrum disorder, and/or other developmental disabilities authorized in Section 1915(c) waivers, Section 1915(i) state plan benefits, and in managed care program authorities such as Section 1115 demonstrations, Section 1915(b) waivers, Section 1915(a) contracts, and Section 1932(a) state plan amendments.

Total expenditures for programs targeting people with developmental disabilities have decreased since a peak of \$42.6 billion in FY 2012 to \$41.8 billion in FY 2014. We expect this trend to be temporary, because this decrease is driven by a single state. New York reduced payments to public ICF/IID by \$1.87 billion during those two years, from \$2.3 billion to \$431 million (See Table AM).

Figure 11 presents expenditures for services that primarily target people with serious mental illness or serious emotional disturbance. HCBS comprised 41 percent of FY 2014 LTSS expenditures nationally. Some states spent a significantly higher percentage on HCBS, including 19 that spent more than 50 percent (See Table AU). The HCBS portion of LTSS expenditures has increased from 28 percent in FY 2010, the first year data became available for rehabilitative services, which accounts for most HCBS spending targeted to this population.

**Figure 11. Medicaid LTSS Expenditures Targeted to People with Serious Mental Illness or Serious Emotional Disturbance, by Service Category, FY 2010–2014 (in billions)**



Institutional includes mental health facility fee-for-service payments and Disproportionate Share Hospital payments.

HCBS includes rehabilitative services and services targeting people with serious mental illness or serious emotional disturbance authorized under Section 1915(c) waivers, Section 1915(i) state plan benefits, and Health Homes for People with Chronic Conditions.

## Conclusion

The role of managed care service delivery models continued to increase. MLTSS was 14.8 percent of all Medicaid LTSS expenditures in FY 2014, up from 5.0 percent in FY 2009. MLTSS expenditures have increased more than 10 percent each year since FY 2009, with 55 percent growth in FY 2014 alone. We expect MLTSS expenditures to continue to increase as states implement Medicaid-only MLTSS and Financial Alignment Initiative demonstration programs for Medicare and Medicaid enrollees. Reported MLTSS also will increase in FY 2016, the first year CMS requires all states to report an estimate of the share of Medicaid managed care expenditures used for institutional LTSS and for HCBS on the CMS-64. This reporting change will improve the completeness of MLTSS data in these reports.

Expenditures under new federal HCBS program authorities enacted in 2006 and 2010 decreased in FY 2014, but the long-term trend has been toward growth. These authorities accounted for 7.4 percent of HCBS spending in FY 2014, compared to less than one percent in FY 2010. The role of Section 1915(c) waivers and other long-standing program authorities has decreased, although Section 1915(c) waivers alone still represent the majority of HCBS expenditures (51 percent).

HCBS continued to grow as a percentage of Medicaid LTSS expenditures, reflecting continuing federal and state efforts to shift the balance of expenditures from institutional services to HCBS. HCBS increased 7.7 percent while institutional spending was flat. The shift toward HCBS continues a long-running trend with no indication that HCBS has reached a natural limit beyond which it will be difficult to expand further.

## Appendix A: Data Sources, Methods and Limitations

### Sources

This report was compiled using four sources of data.

1. As in previous years, most data were from the CMS-64 Quarterly Expense Report, which states submit to CMS to claim federal matching funds.
2. Beginning with FY 2008, the data also included managed care data collected by Truven Health from states with managed LTSS programs.
3. We included expenditures from the Money Follows the Person (MFP) Demonstration in applicable states, provided by Mathematica Policy Research. These data were reported on MFP budget worksheets submitted by grantees.
4. We used annual population estimates by the U.S. Census Bureau to calculate expenditures per state resident.<sup>3</sup> Expenditures per state resident was spending divided by the estimated state population as of July 1 of that year.

### Methods

We extracted CMS-64 LTSS expenditures by state from the CMS Medicaid and Children's Health Insurance Program Budget and Expenditure System (MBES/CBES). Fee-for-service expenditures were reported by service, enabling LTSS services to be identified among all services in a state's Medicaid program. We extracted expenditures for services that we identify as LTSS, and where appropriate, compiled them into population-specific categories.

The CMS-64 included reporting categories for capitated payments to managed care organizations. For most states, managed care expenditures were reported as a lump sum without specifying the individual services included in the capitation. For this reason, Truven Health requested LTSS itemization from those states that included LTSS in their managed care payments. We focused on five categories of service that historically have comprised most LTSS expenditures: nursing facilities, ICF/IID, Section 1915(c) waivers, personal care, and home health. For these five categories, managed care data were added to data available in the CMS-64. For example, Minnesota's state-reported MLTSS nursing facility expenditures were added to the state's nursing facility spending reported in the CMS-64. We also collected data for HCBS similar to supports in

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<sup>3</sup> U.S. Census Bureau, Population Division "Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014" December 2014. Available on-line at <https://www.census.gov/popest/data/state/totals/2014/>.

Section 1915(c) waiver services but authorized under program authorities that authorize managed care such as Section 1115 demonstrations, Section 1915(b) waivers, Section 1915(a) contracts, and Section 1932(a) state plan amendments.

The CMS-64 required more specific information regarding MLTSS from states participating in the Balancing Incentive Program. These states split all Medicaid managed care expenditures into three categories: acute care, institutional LTSS, and non-institutional LTSS. Seven Balancing Incentive Program states reported MLTSS expenditures during FY 2014 on the CMS-64: Indiana, Iowa, Louisiana, New Hampshire, New York, Ohio, and Texas. Some states only reported data for part of the year because they joined the program mid-year. New York, Ohio, and Texas both participated in the Balancing Incentive Program and provided state-reported data. For these states, Truven Health used the greater of the amount reported in state-reported data or the amount reported on the CMS-64.

We received Money Follows the Person (MFP) expenditures for applicable states from the MFP evaluation contractor, Mathematica Policy Research. States submitted these data to Mathematica on MFP grantee budget worksheets.<sup>4</sup>

### Limitations

The CMS-64 reports are considered to be among the more reliable sources of state Medicaid spending because states must submit them in order to claim the federal share of spending and the federal government audits them. However, the CMS-64 does have limitations.

**Managed Care:** As noted above, we used a combination of the CMS-64 and state-reported data for MLTSS expenditures. A limitation of this method is that not all states have responded to our requests for managed care data. Some states have responded in some years but not others. We note specific gaps in managed care data at the bottom of data tables where applicable. When analyzing spending over time in states with long-standing MLTSS programs (e.g., Arizona, Hawaii, Massachusetts, Minnesota, New Mexico, Wisconsin), users are advised to make careful note of years for which managed care data were not available and assess the appropriateness of longitudinal analyses accordingly.

**Identifying Certain Services:** Prior to FY 2010, it was not possible to identify certain services from the CMS-64 data. Therefore, the following services were first included in FY 2010: rehabilitative services, private duty nursing, and HCBS under Section 1915(i). In FY 2014, these three services represented 3.0 percent of total

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<sup>4</sup> Expenditures include qualified HCBS expenditures, demonstration services, and supplemental services.

LTSS expenditures. These additions to the data should be considered when analyzing expenditures over time.

**Identifying Population Groups:** The CMS-64 includes expenditures by category of service. It does not report on the number of people who receive each service or their characteristics. For most services, Truven Health categorized populations based on a common understanding in the field of LTSS that certain benefits are more likely to be used by certain populations such as older people and people with physical disabilities (A/D, previously used for aging/disability), people with intellectual or developmental disabilities (ID/DD), or people with serious mental illness or serious emotional disturbance (SMI/SED). For example, nursing facilities, personal care, and home health are primarily used by older adults and people with physical disabilities. For some services, such as case management and the Money Follows the Person demonstration, multiple populations are possible and available data do not distinguish among these populations.

For a few benefits, the CMS-64 provides additional information that enables population classification. For example, the CMS-64 includes spending for each Section 1915(c) waiver. We use data in the CMS Waiver Management System to learn the target population for each waiver. Similarly, the CMS-64 requires separate reporting for each program for Health Homes for People with Chronic Conditions and for each Section 1915(i) program. We downloaded State Plan Amendments for these program authorities from the [CMS website](#) and reviewed each State Plan Amendment for population information.

Starting with the FY 2012 report, we calculated the percentage of LTSS spent on HCBS for services targeting people with serious mental illness or serious emotional disturbance. In the fall of 2013, we analyzed data in forms states submit in the CMS-64 to provide more detail regarding rehabilitative services, the largest program authority that offers HCBS to this population. Some, but not all, states identify mental health spending and other categories of expenditures within rehabilitative services. Among states that provided the necessary detail, most spending for rehabilitative services was for mental health services. As a result, we now list rehabilitative services as a program targeting people with serious mental illness or serious emotional disturbance.

Several states reported very low percentages of HCBS services for people with serious mental illness or serious emotional disturbance, including ten states with zero percent of expenditures for HCBS. These states may provide HCBS within managed care programs. We have not yet collected state-reported data for managed care programs targeting this population, such as managed behavioral health carve-out programs. We anticipate spending for these programs will be included in the CMS-64 starting with FY 2016 data, when



all states are required to report an estimate of managed LTSS spending separated by HCBS and institutional categories.

**Prior Period Adjustments:** States may submit adjustments to their CMS-64 reports from prior reporting periods. The practice is common and usually results in expenditures being revised upwards. In most cases, adjustments are submitted within two years of the original expenditure submission. Adjustments made by large states, like California and New York, can affect national expenditures significantly, as can the sum of adjustments made by multiple smaller states. Thus, we began collecting and including prior period adjustments for Section 1915(c) waiver services and other targeted services beginning with FY 1995. Since FY 2009, when CMS first made all adjustment data available, we have included all submitted adjustments.

The following table indicates the year for which LTSS expenditures report data first reflected adjustments for prior periods.

**Table A-1. First Year of Inclusion of Prior Period Adjustments in Medicaid LTSS Expenditures Report**

Program Authority	First Year of Prior Period Adjustments
Section 1915(c) Waiver Services	1995
Personal Care, California only	2001
Personal Care, All Other States	2002
Nursing Facility ICF/IID Inpatient Hospital Mental Health Facilities Disproportionate Share Hospital, Inpatient Disproportionate Share Hospital, Mental Health	2002
PACE	2004
All Other Services	2009

In addition to adjustments made by states, CMS may disallow certain claims as a result of its audit process. Disallowances are not reported by type of service and therefore cannot be used to adjust previously reported Medicaid spending data by type of service. Therefore, the data in this report have not been adjusted for disallowances.

**Date of Payment Basis:** The CMS-64 is based on a state's date of payment, as opposed to date of service delivery. This could result in unusual results based on a state's one-time payment policy. For example, a state may choose to delay nursing home payments by a month in order to push them into the next fiscal year. As a result, only 11 months of nursing home expenditures would be reported in the earlier period.

#### Balancing Incentive Program Data

The Balancing Incentive Program provided an enhanced federal matching rate for HCBS through FY 2015 for states that applied for these payments and met program requirements. An additional two percentage points in federal funds were available for states that spent less than 50 percent of LTSS expenditures on HCBS in FY 2009. Five percentage points were available for states where HCBS comprised less than 25 percent of LTSS spending in FY 2009.

Table AQ shows payments under this program starting in FY 2012, the first year of payments. Data include only the federal enhanced payments, i.e., the additional federal funds these states receive because they participate in the Balancing Incentive Program. These payments were not added to total LTSS expenditures because they do not affect total Medicaid spending. They affect the percentage paid by the federal government, but not the total payment amount. In addition, this table differs from other tables based on the CMS-64 because we used a special report in the CMS-64 system for this program. As a result, expenditures are based on the date the state reported HCBS expenditures, which can differ from date of payment if the state submits prior period adjustments.

## List of Attached Data Tables

### Summary Tables:

- A: Medicaid Expenditures for Long-Term Services and Supports: 2009-2014
- B: Medicaid Expenditures for Long-Term Services and Supports by Target Population: 2009-2014
- C: State Summary Table: Medicaid Expenditures for Long-Term Services and Supports, FY 2014

### Tables D through AN: LTSS Services by State, FY 2009-2014

- D: Total Institutional Long-Term Services and Supports
- E: Nursing Facilities
- F: Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID)
- G: Mental Health Facilities
- H: Mental Health Facilities – Disproportionate Share Hospital Payments
- I: Institutional Managed LTSS – Unspecified
- J: Total Home and Community-Based Services
- K: Section 1915(c) Waivers
- L: Personal Care
- M: Home Health
- N: Community First Choice
- O: Case Management
- P: Rehabilitative Services (non-school based)
- Q: HCBS Authorized Under Managed Care Authorities
- R: Program of All-Inclusive Care for the Elderly (PACE)
- S: Private Duty Nursing
- T: HCBS Authorized Under Section 1915(i)
- U: HCBS Authorized Under Section 1915(j)
- V: Personal Care Authorized Under Section 1915(j)
- W: Health Homes for People with Chronic Conditions
- X: Money Follows the Person Demonstration
- Y: Total Long-Term Services and Supports
- Z: Section 1915(c) Waivers for People with Developmental Disabilities
- AA: Section 1915(c) Waivers for Older People and/or People with Physical Disabilities
- AB: Section 1915(c) Waivers for People with Serious Mental Illness or Serious Emotional Disturbance
- AC: Section 1915(c) Waivers for Other Populations
- AD: HCBS Authorized Under Managed Care Authorities for People with Developmental Disabilities

AE: HCBS Authorized Under Managed Care Authorities for Older People and/or People with Physical Disabilities

AF: HCBS Authorized Under Managed Care Authorities for Other Populations

AG: HCBS Authorized Under Section 1915(i) for Older People and/or People with Physical Disabilities

AH: HCBS Authorized Under Section 1915(i) for People with Developmental Disabilities

AI: HCBS Authorized Under Section 1915(i) for People with Serious Mental Illness or Serious Emotional Disturbance

AJ: Health Homes for People with Chronic Conditions for Older People and/or People with Physical Disabilities

AK: Health Homes for People with Chronic Conditions for People with Serious Mental Illness or Serious Emotional Disturbance

AL: Health Homes for People with Chronic Conditions for Other Populations or Multiple Populations

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Table AO: Total Medicaid Expenditures- States Rank Order

Table AP: Total Medicaid Expenditures- States Alphabetical Order

Table AQ: Balancing Incentive Program

Tables AR-AU: Percentage of LTSS for HCBS

AR: Percentage of LTSS for HCBS

AS: Percentage of LTSS for HCBS: Services for Older People and People with Physical Disabilities

AT: Percentage of LTSS for HCBS: Services for People with Developmental Disabilities

AU: Percentage of LTSS for HCBS: Services for People with Serious Mental Illness or Serious Emotional Disturbance

Tables AV-AY: Selected Additional Services (Non-LTSS) By State, FY 2009-2014

AV: Inpatient Hospital

AW: Inpatient Hospital - Disproportionate Share Hospital Payments

AX: Medicaid Managed Care Premiums

AY: Drugs

Tables 1-51: LTSS Summary Tables by State and the District of Columbia, Alphabetical Order

## Abbreviations in Attached Data Tables

ACRG – annual compound rate of growth

AD - older people and people with physical disabilities (previously used for aging/disability)

DD - developmental disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

ICF/IID - intermediate care facilities for individuals with intellectual disabilities

LTSS - long-term services and supports

MFP - Money Follows the Person

MLTSS - managed long-term services and supports

PACE - Program of All-inclusive Care for the Elderly

PD – physical disabilities

SED - serious emotional disturbance

SMI - serious mental illness

Medicaid Expenditures for Long-Term Services and Supports: 2009-2014  
(in thousands of dollars)

Table A

Type of Service	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change	FY 2011 Expenditures	Percent Change	FY 2012 Expenditures	Percent Change	FY 2013 Expenditures	Percent Change	FY 2014 Expenditures	Percent Change	ACRG
<b>Total institutional LTSS</b>	<b>\$71,895,704</b>	<b>\$72,606,567</b>	<b>1.0</b>	<b>\$71,129,166</b>	<b>-2.0</b>	<b>\$71,752,642</b>	<b>0.9</b>	<b>\$71,101,828</b>	<b>-0.9</b>	<b>\$71,220,200</b>	<b>0.2</b>	<b>-0.2%</b>
Nursing facilities	\$51,703,249	\$51,876,179	0.3	\$52,353,758	0.9	\$52,258,676	-0.2	\$53,381,808	2.1	\$55,154,595	3.3	1.3%
ICF/IID	\$13,476,039	\$13,891,344	3.1	\$12,184,548	-12.3	\$13,228,172	8.6	\$11,465,407	-13.3	\$10,359,003	-9.6	-5.1%
Mental health facilities	\$3,382,454	\$3,680,274	8.8	\$3,540,975	-3.8	\$3,308,808	-6.6	\$3,203,368	-3.2	\$2,712,315	-15.3	-4.3%
Mental health facilities DSH	\$3,333,963	\$3,158,769	-5.3	\$3,049,886	-3.4	\$2,956,986	-3.0	\$2,913,320	-1.5	\$2,544,174	-12.7	-5.3%
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$137,925	100.0	\$450,112	226.3	226.3%
<b>Total HCBS</b>	<b>\$59,433,904</b>	<b>\$66,574,131</b>	<b>12.0</b>	<b>\$67,742,921</b>	<b>1.8</b>	<b>\$69,537,361</b>	<b>2.6</b>	<b>\$74,897,454</b>	<b>7.7</b>	<b>\$80,649,914</b>	<b>7.7</b>	<b>6.3%</b>
1915(c) waivers	\$35,214,517	\$37,252,926	5.8	\$37,927,794	1.8	\$39,343,534	3.7	\$40,774,668	3.6	\$41,496,700	1.8	3.3%
Personal care	\$13,868,056	\$14,502,451	4.6	\$14,178,553	-2.2	\$10,932,491	-22.9	\$12,106,752	10.7	\$14,449,817	19.4	0.8%
Home health	\$4,869,397	\$5,304,950	8.9	\$5,536,921	4.4	\$5,155,407	-6.9	\$4,903,217	-4.9	\$4,648,953	-5.2	-0.9%
Community first choice	\$0	\$0	0.0	\$0	0.0	\$4,236,541	100.0	\$4,634,908	9.4	\$4,398,700	-5.1	1.9%
Case management	\$3,217,154	\$3,322,785	3.3	\$2,954,532	-11.1	\$2,764,558	-6.4	\$2,510,010	-9.2	\$2,706,912	7.8	-3.4%
Rehabilitative services	\$0	\$2,625,717	100.0	\$2,703,963	3.0	\$2,759,404	2.1	\$3,088,875	11.9	\$3,300,202	6.8	5.9%
HCBS - managed care authorities	\$1,436,256	\$1,570,838	9.4	\$1,800,113	14.6	\$1,948,528	8.2	\$3,367,371	72.8	\$5,875,814	74.5	32.5%
PACE	\$687,626	\$780,408	13.5	\$907,213	16.2	\$1,057,724	16.6	\$1,178,420	11.4	\$1,359,210	15.3	14.6%
Private duty nursing	\$0	\$632,015	100.0	\$781,561	23.7	\$705,011	-9.8	\$768,479	9.0	\$807,204	5.0	6.3%
HCBS - 1915(i)	\$0	\$307,856	100.0	\$245,665	-20.2	\$41,787	-83.0	\$616,395	1375.1	\$376,221	-39.0	5.1%
HCBS - 1915(j)	\$54,824	\$55,766	1.7	\$71,788	28.7	\$64,109	-10.7	\$60,933	-5.0	\$257,438	322.5	36.3%
Personal care - 1915(j)	\$0	\$21,907	100.0	\$346,268	1480.6	\$132,757	-61.7	\$118,561	-10.7	\$102,429	-13.6	47.0%
Health homes	\$0	\$0	0.0	\$0	0.0	\$114,687	100.0	\$394,367	243.9	\$448,069	13.6	97.7%
MFP demonstration	\$86,074	\$196,512	128.3	\$288,550	46.8	\$280,823	-2.7	\$374,499	33.4	\$422,245	12.7	37.4%
<b>Total LTSS</b>	<b>\$131,329,608</b>	<b>\$139,180,699</b>	<b>6.0</b>	<b>\$138,872,088</b>	<b>-0.2</b>	<b>\$141,290,003</b>	<b>1.7</b>	<b>\$145,999,282</b>	<b>3.3</b>	<b>\$151,870,115</b>	<b>4.0</b>	<b>2.9%</b>
<b>Total Medicaid</b>	<b>\$370,670,092</b>	<b>\$391,717,104</b>	<b>5.7</b>	<b>\$414,502,908</b>	<b>5.8</b>	<b>\$420,030,247</b>	<b>1.3</b>	<b>\$435,881,246</b>	<b>3.8</b>	<b>\$471,006,721</b>	<b>8.1</b>	<b>4.9%</b>
<b>Balancing Incentive Program</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$39,790</b>	<b>100.0</b>	<b>\$434,783</b>	<b>992.7</b>	<b>\$748,419</b>	<b>72.1</b>	<b>333.7%</b>

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Balancing Incentive Program expenditures include only enhanced federal payments to states for HCBS. These enhanced federal payments are in addition to the federal share of expenditures for these services.

Balancing Incentive Program expenditures are not included in the calculation of total LTSS because the program does not increase total expenditures - it increases the federal share of spending.

Sources:

CMS-64 data reported through the first two quarters of FY 2015, Centers for Medicare & Medicaid Services, Division of Financial Operations

Data provided to Truven Health Analytics by states for services provided through managed care organizations that are not identified as LTSS in the CMS-64 data

Money Follows the Person web-based report data provided by Mathematica Policy Research

Medicaid Expenditures for Long-Term Services and Supports by Target Population: 2009-2014  
(in thousands of dollars)

Target Population	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change	FY 2011 Expenditures	Percent Change	FY 2012 Expenditures	Percent Change	FY 2013 Expenditures	Percent Change	FY 2014 Expenditures	Percent Change	ACRG
<b>Total Older People &amp; People with PD</b>	<b>\$80,752,028</b>	<b>\$82,559,519</b>	<b>2.2</b>	<b>\$84,696,476</b>	<b>2.6</b>	<b>\$85,513,561</b>	<b>1.0</b>	<b>\$89,417,807</b>	<b>4.6</b>	<b>\$93,056,716</b>	<b>4.1</b>	<b>2.9%</b>
Nursing facilities	\$51,703,249	\$51,876,179	0.3	\$52,353,758	0.9	\$52,258,676	-0.2	\$53,381,808	2.1	\$55,154,595	3.3	1.3%
Personal care	\$13,868,056	\$14,502,451	4.6	\$14,178,553	-2.2	\$10,932,491	-22.9	\$12,106,752	10.7	\$14,449,817	19.4	0.8%
1915(c) waivers - AD	\$9,144,573	\$8,847,566	-3.2	\$9,808,323	10.9	\$10,005,923	2.0	\$10,696,044	6.9	\$10,399,246	-2.8	2.6%
Home health	\$4,869,397	\$5,304,950	8.9	\$5,536,921	4.4	\$5,155,407	-6.9	\$4,903,217	-4.9	\$4,648,953	-5.2	-0.9%
Community first choice	\$0	\$0	0.0	\$0	0.0	\$4,236,541	100.0	\$4,634,908	9.4	\$4,398,700	-5.1	1.9%
HCBS - managed care authorities - AD	\$424,303	\$536,137	26.4	\$709,293	32.3	\$907,416	27.9	\$1,496,341	64.9	\$1,476,955	-1.3	28.3%
PACE	\$687,626	\$780,408	13.5	\$907,213	16.2	\$1,057,724	16.6	\$1,178,420	11.4	\$1,359,210	15.3	14.6%
Private duty nursing	\$0	\$632,015	100.0	\$781,561	23.7	\$705,011	-9.8	\$768,479	9.0	\$807,204	5.0	6.3%
HCBS - 1915(j)	\$54,824	\$55,766	1.7	\$71,788	28.7	\$64,109	-10.7	\$60,933	-5.0	\$257,438	322.5	36.3%
Personal care - 1915(j)	\$0	\$21,907	100.0	\$346,268	1480.6	\$132,757	-61.7	\$118,561	-10.7	\$102,429	-13.6	47.0%
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$54,661	100.0	\$69,975	28.0	\$0	-100.0	-100.0%
HCBS - 1915(i) - AD	\$0	\$2,140	100.0	\$2,798	30.8	\$2,845	1.7	\$2,369	-16.7	\$2,169	-8.5	0.3%
<b>Total People with DD</b>	<b>\$39,599,904</b>	<b>\$41,846,631</b>	<b>5.7</b>	<b>\$40,676,843</b>	<b>-2.8</b>	<b>\$42,636,885</b>	<b>4.8</b>	<b>\$42,190,993</b>	<b>-1.0</b>	<b>\$41,763,206</b>	<b>-1.0</b>	<b>1.1%</b>
ICF/IID	\$13,476,039	\$13,891,344	3.1	\$12,184,548	-12.3	\$13,228,172	8.6	\$11,465,407	-13.3	\$10,359,003	-9.6	-5.1%
1915(c) waivers - DD	\$25,319,135	\$26,630,706	5.2	\$27,193,682	2.1	\$28,364,195	4.3	\$29,113,786	2.6	\$29,946,241	2.9	3.4%
HCBS - managed care authorities - DD	\$804,730	\$1,023,537	27.2	\$1,059,722	3.5	\$1,033,330	-2.5	\$1,089,932	5.5	\$1,183,217	8.6	8.0%
HCBS - 1915(i) - DD	\$0	\$301,044	100.0	\$238,891	-20.6	\$11,188	-95.3	\$521,868	4564.6	\$274,745	-47.4	-2.3%
<b>Total People with SMI or SED</b>	<b>\$6,768,848</b>	<b>\$9,548,791</b>	<b>41.1</b>	<b>\$9,417,667</b>	<b>-1.4</b>	<b>\$9,235,712</b>	<b>-1.9</b>	<b>\$9,535,688</b>	<b>3.2</b>	<b>\$8,944,397</b>	<b>-6.2</b>	<b>5.7%</b>
Mental health facilities	\$3,382,454	\$3,680,274	8.8	\$3,540,975	-3.8	\$3,308,808	-6.6	\$3,203,368	-3.2	\$2,712,315	-15.3	-4.3%
Mental health facilities DSH	\$3,333,963	\$3,158,769	-5.3	\$3,049,886	-3.4	\$2,956,986	-3.0	\$2,913,320	-1.5	\$2,544,174	-12.7	-5.3%
Rehabilitative services	\$0	\$2,625,717	100.0	\$2,703,963	3.0	\$2,759,404	2.1	\$3,088,875	11.9	\$3,300,202	6.8	5.9%
1915(c) waivers - SMI or SED	\$52,431	\$79,359	51.4	\$118,866	49.8	\$144,835	21.8	\$148,050	2.2	\$210,858	42.4	32.1%
HCBS - 1915(i) - SMI or SED	\$0	\$4,672	100.0	\$3,977	-14.9	\$27,754	597.9	\$92,157	232.0	\$99,308	7.8	114.7%
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$37,925	100.0	\$89,918	137.1	\$77,540	-13.8	43.0%
<b>Total Other/Multiple Populations</b>	<b>\$4,208,829</b>	<b>\$5,225,756</b>	<b>24.2</b>	<b>\$4,081,103</b>	<b>-21.9</b>	<b>\$3,903,845</b>	<b>-4.3</b>	<b>\$4,854,792</b>	<b>24.4</b>	<b>\$8,105,796</b>	<b>67.0</b>	<b>14.0%</b>
Case management	\$3,217,154	\$3,322,785	3.3	\$2,954,532	-11.1	\$2,764,558	-6.4	\$2,510,010	-9.2	\$2,706,912	7.8	-3.4%
1915(c) waivers - other	\$698,378	\$1,695,295	142.7	\$806,923	-52.4	\$828,581	2.7	\$816,787	-1.4	\$940,356	15.1	6.1%
HCBS - managed care authorities - other	\$207,223	\$11,164	-94.6	\$31,098	178.6	\$7,782	-75.0	\$781,097	9936.9	\$3,215,642	311.7	73.0%
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$22,101	100.0	\$234,474	960.9	\$370,529	58.0	309.5%
Institutional MLTSS - unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$137,925	100.0	\$450,112	226.3	226.3%
MFP demonstration	\$86,074	\$196,512	128.3	\$288,550	46.8	\$280,823	-2.7	\$374,499	33.4	\$422,245	12.7	37.4%
<b>Total LTSS</b>	<b>\$131,329,608</b>	<b>\$139,180,699</b>	<b>6.0</b>	<b>\$138,872,088</b>	<b>-0.2</b>	<b>\$141,290,003</b>	<b>1.7</b>	<b>\$145,999,282</b>	<b>3.3</b>	<b>\$151,870,115</b>	<b>4.0</b>	<b>2.9%</b>

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

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Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Sources:

CMS-64 data reported through the first two quarters of FY 2015, Centers for Medicare & Medicaid Services, Division of Financial Operations

Data provided to Truven Health Analytics by states for services provided through managed care organizations that are not identified as LTSS in the CMS-64 data

Money Follows the Person web-based report data provided by Mathematica Policy Research

State	Total Institutional	Nursing Facilities	ICF/IID	Mental Health Facilities and Other Institutional LTSS	Total HCBS	1915(c) Waivers	Personal Care	Other HCBS	Total	Percent HCBS
North Carolina	\$1,368,364,846	\$1,206,828,666	\$3,831,981	\$157,704,199	\$1,753,873,579	\$1,004,899,365	\$479,569,951	\$269,404,263	\$3,122,238,425	n/a
Oregon	\$408,759,344	\$387,100,012	\$0	\$21,659,332	\$1,560,858,155	\$105,772,799	\$58,188,116	\$1,396,897,240	\$1,969,617,499	79.2%
Minnesota	\$1,046,236,363	\$800,276,281	\$167,228,969	\$78,731,113	\$3,113,337,103	\$2,021,447,274	\$660,231,906	\$431,657,923	\$4,159,573,466	74.8%
New Mexico	\$250,706,374	\$223,089,495	\$25,754,177	\$1,862,702	\$699,523,404	\$312,505,238	\$291,849,319	\$95,168,847	\$950,229,778	73.6%
Arizona	\$485,411,594	\$425,111,656	\$29,758,592	\$30,541,346	\$1,152,867,585	\$0	\$4,420,166	\$1,148,447,419	\$1,638,279,179	70.4%
Alaska	\$142,985,308	\$109,723,296	\$3,057,110	\$30,204,902	\$328,422,601	\$229,331,895	\$98,418,610	\$672,096	\$471,407,909	69.7%
Vermont	\$123,061,056	\$121,806,559	\$1,254,497	\$0	\$263,703,801	\$0	\$25,783,132	\$237,920,669	\$386,764,857	68.2%
Washington	\$917,960,545	\$627,579,473	\$131,060,512	\$159,320,560	\$1,769,794,543	\$1,321,356,224	\$376,521,559	\$72,225,760	\$2,687,755,088	65.8%
California	\$5,465,113,203	\$4,416,373,131	\$699,915,997	\$348,824,075	\$9,869,534,543	\$2,966,803,025	\$2,379,776,571	\$4,522,954,947	\$15,334,647,746	64.4%
Wisconsin	\$1,180,223,304	\$1,007,160,054	\$156,659,538	\$16,403,712	\$2,097,044,741	\$1,464,865,603	\$452,299,127	\$179,880,011	\$3,277,268,045	64.0%
Colorado	\$703,997,584	\$655,280,636	\$43,693,366	\$5,023,582	\$1,200,330,623	\$697,630,106	\$0	\$502,700,517	\$1,904,328,207	63.0%
New York	\$9,264,006,482	\$6,946,258,415	\$1,524,433,273	\$793,314,794	\$12,851,412,378	\$5,135,674,962	\$4,514,351,916	\$3,201,385,500	\$22,115,418,860	58.1%
Rhode Island	\$360,921,440	\$347,534,642	\$8,858,210	\$4,528,588	\$493,479,361	\$0	\$0	\$493,479,361	\$854,400,801	57.8%
Texas	\$3,675,586,152	\$2,461,022,039	\$1,086,078,366	\$128,485,747	\$4,900,882,020	\$1,404,095,796	\$2,126,530,284	\$1,370,255,940	\$8,576,468,172	57.1%
Massachusetts	\$2,261,954,174	\$1,926,804,806	\$131,306,460	\$203,842,908	\$2,983,438,322	\$1,023,296,190	\$998,603,531	\$961,538,601	\$5,245,392,496	56.9%
Montana	\$193,053,295	\$161,607,970	\$11,119,444	\$20,325,881	\$250,403,774	\$133,231,251	\$26,521,271	\$90,651,252	\$443,457,069	56.5%
Maryland	\$1,323,304,143	\$1,160,016,898	\$10,653,445	\$152,633,800	\$1,652,691,623	\$960,361,683	\$45,603,620	\$646,726,320	\$2,975,995,766	55.5%
Missouri	\$1,394,591,806	\$1,048,610,875	\$110,781,530	\$235,199,401	\$1,723,199,770	\$769,578,560	\$523,057,253	\$430,563,957	\$3,117,791,576	55.3%
Maine	\$427,022,211	\$258,418,797	\$76,585,676	\$92,017,738	\$520,855,946	\$355,648,624	\$77,468,687	\$87,738,635	\$947,878,157	54.9%
Virginia	\$1,285,622,230	\$868,985,838	\$271,782,126	\$144,854,266	\$1,549,012,716	\$1,322,766,410	\$2,928,483	\$223,317,823	\$2,834,634,946	54.6%
Idaho	\$271,432,661	\$220,548,990	\$47,805,696	\$3,077,975	\$310,606,176	\$229,540,481	\$61,400,612	\$19,665,083	\$582,038,837	53.4%
Tennessee	\$1,140,581,504	\$890,647,225	\$212,768,383	\$37,165,896	\$1,297,806,620	\$684,172,546	\$0	\$613,634,074	\$2,438,388,124	53.2%
Dist. of Columbia	\$371,853,968	\$249,691,977	\$97,246,324	\$24,915,667	\$419,588,984	\$184,932,163	\$209,730,670	\$24,926,151	\$791,442,952	53.0%
Kansas	\$512,732,312	\$424,685,176	\$61,371,085	\$26,676,051	\$575,710,431	\$518,414,508	\$1,611,490	\$55,684,433	\$1,088,442,743	52.9%
Ohio	\$3,386,789,440	\$2,563,370,981	\$729,808,195	\$93,610,264	\$3,730,229,814	\$2,138,019,551	\$0	\$1,592,210,263	\$7,117,019,254	52.4%
Iowa	\$1,025,468,165	\$620,768,738	\$299,452,325	\$105,247,102	\$1,034,918,157	\$605,962,781	\$0	\$428,955,376	\$2,060,386,322	50.2%
New Hampshire	\$386,131,479	\$356,936,305	\$641,458	\$28,553,716	\$386,740,646	\$290,780,371	\$4,576,000	\$91,384,275	\$772,872,125	50.0%
Arkansas	\$997,856,188	\$667,627,098	\$177,477,436	\$152,751,654	\$994,323,674	\$301,665,790	\$96,232,444	\$596,425,440	\$1,992,179,862	49.9%
Wyoming	\$133,919,919	\$101,487,222	\$17,451,654	\$14,981,043	\$132,785,898	\$117,627,210	\$0	\$15,158,688	\$266,705,817	49.8%
Nevada	\$267,028,870	\$203,104,959	\$18,257,329	\$45,666,582	\$255,067,452	\$95,294,831	\$84,495,960	\$75,276,661	\$522,096,322	48.9%
Nebraska	\$412,020,434	\$342,167,900	\$67,373,040	\$2,479,494	\$387,348,534	\$323,213,029	\$19,846,566	\$44,288,939	\$799,368,968	48.5%
Georgia	\$1,256,046,723	\$1,211,002,700	\$30,132,753	\$14,911,270	\$1,162,892,844	\$886,257,637	\$0	\$276,635,207	\$2,418,939,567	48.1%
West Virginia	\$747,178,441	\$566,939,083	\$67,466,117	\$112,773,241	\$682,099,957	\$465,985,328	\$70,189,541	\$145,925,088	\$1,429,278,398	47.7%
Utah	\$273,481,781	\$184,184,461	\$64,011,839	\$25,285,481	\$248,723,732	\$227,782,850	\$2,863,385	\$18,077,497	\$522,205,513	47.6%
Connecticut	\$1,613,351,872	\$1,217,758,746	\$175,408,413	\$220,184,713	\$1,465,291,467	\$1,112,985,922	\$0	\$352,305,545	\$3,078,643,339	47.6%
South Dakota	\$165,134,816	\$130,037,952	\$30,891,316	\$4,205,548	\$147,343,600	\$123,555,986	\$958,735	\$22,828,879	\$312,478,416	47.2%
Illinois	\$2,762,625,459	\$1,609,103,133	\$723,942,199	\$429,580,127	\$2,146,337,828	\$1,635,106,468	\$0	\$511,231,360	\$4,908,963,287	43.7%
Pennsylvania	\$4,887,071,106	\$3,890,502,795	\$604,880,274	\$391,688,037	\$3,793,376,441	\$3,468,612,661	\$0	\$324,763,780	\$8,680,447,547	43.7%
Oklahoma	\$771,636,497	\$580,907,519	\$92,179,418	\$98,549,560	\$595,185,524	\$494,592,129	\$11,909,232	\$88,684,163	\$1,366,822,021	43.5%
South Carolina	\$812,170,908	\$569,196,129	\$138,751,670	\$104,223,109	\$605,856,758	\$477,502,960	\$9,866,323	\$118,487,475	\$1,418,027,666	42.7%
Delaware	\$298,355,979	\$262,438,641	\$29,913,432	\$6,003,906	\$217,503,533	\$105,720,366	\$16,286,928	\$95,496,239	\$515,859,512	42.2%
Hawaii	\$271,229,352	\$262,418,045	\$8,811,307	\$0	\$194,266,361	\$106,208,636	\$0	\$88,057,725	\$465,495,713	41.7%
Alabama	\$1,002,442,836	\$928,652,271	\$1,582,232	\$72,208,333	\$711,596,287	\$395,512,829	\$0	\$316,083,458	\$1,714,039,123	41.5%
Kentucky	\$1,104,421,995	\$921,238,310	\$142,907,257	\$40,276,428	\$758,019,059	\$696,660,798	\$0	\$61,358,261	\$1,862,441,054	40.7%
New Jersey	\$3,003,748,566	\$1,840,133,277	\$664,348,972	\$499,266,207	\$2,051,934,961	\$825,198,921	\$65,144,011	\$1,161,592,029	\$5,055,683,417	40.6%
North Dakota	\$341,292,561	\$230,827,022	\$96,884,147	\$13,581,392	\$232,467,121	\$174,464,056	\$22,870,849	\$35,132,216	\$573,759,682	40.5%
Louisiana	\$1,335,596,971	\$883,287,599	\$371,866,212	\$80,443,160	\$866,079,099	\$568,471,373	\$237,386,877	\$60,220,849	\$2,201,676,070	39.3%
Michigan	\$1,937,934,592	\$1,777,771,374	\$160,163,218	\$1,044,226,217	\$1,044,226,217	\$594,898,669	\$328,895,626	\$120,431,922	\$2,982,160,809	35.0%
Florida	\$3,955,015,967	\$3,500,974,407	\$326,678,953	\$127,362,607	\$1,972,284,517	\$1,341,865,282	\$63,737,162	\$566,682,073	\$5,927,300,484	33.3%
Indiana	\$2,400,294,103	\$2,038,550,083	\$292,676,763	\$69,067,257	\$1,084,441,722	\$767,038,045	\$0	\$317,403,677	\$3,484,735,825	31.1%
Mississippi	\$1,096,473,612	\$748,045,679	\$272,203,946	\$76,223,987	\$410,194,111	\$309,391,122	\$0	\$100,802,989	\$1,506,667,723	27.2%
<b>United States</b>	<b>\$71,220,200,421</b>	<b>\$55,154,595,336</b>	<b>\$10,359,003,414</b>	<b>\$5,706,601,671</b>	<b>\$80,649,914,113</b>	<b>\$41,496,700,304</b>	<b>\$14,449,816,913</b>	<b>\$24,703,396,896</b>	<b>\$151,870,114,534</b>	<b>53.1%</b>

Notes:

Data do not include expenditures for managed care programs in California, Massachusetts, and North Carolina. Percent HCBS is not calculated for North Carolina because a significant portion of data are missing.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Mental health facilities, case management, rehabilitative services, private duty nursing and health homes data do not include services provided through managed care organizations.



Total Institutional Long-Term Services and Supports

Table D

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Dist. of Columbia	\$564.36	1	2	\$283,101,492	\$293,637,973	3.7	\$350,442,025	19.3	\$304,295,304	-13.2	\$326,666,963	7.4	<b>\$371,853,968</b>	13.8
New York	\$469.15	2	1	\$12,142,943,389	\$11,790,346,733	-2.9	\$11,274,132,751	-4.4	\$11,601,346,785	2.9	\$10,444,085,918	-10.0	<b>\$9,264,006,482</b>	-11.3
North Dakota	\$461.53	3	4	\$259,289,614	\$281,867,982	8.7	\$294,266,964	4.4	\$304,156,533	3.4	\$315,866,105	3.8	<b>\$341,292,561</b>	8.0
Connecticut	\$448.57	4	3	\$1,927,569,975	\$1,720,368,161	-10.7	\$1,647,992,555	-4.2	\$1,720,874,773	4.4	\$1,725,160,338	0.2	<b>\$1,613,351,872</b>	-6.5
West Virginia	\$403.81	5	5	\$591,620,356	\$632,292,359	6.9	\$670,642,727	6.1	\$701,347,017	4.6	\$715,055,770	2.0	<b>\$747,178,441</b>	4.5
Pennsylvania	\$382.18	6	6	\$4,710,439,550	\$4,584,784,746	-2.7	\$4,758,289,814	3.8	\$4,533,179,298	-4.7	\$4,839,668,167	6.8	<b>\$4,887,071,106</b>	1.0
Mississippi	\$366.21	7	7	\$1,066,107,623	\$1,084,228,350	1.7	\$1,088,867,329	0.4	\$1,096,515,497	0.7	\$1,123,213,706	2.4	<b>\$1,096,473,612</b>	-2.4
Indiana	\$363.85	8	16	\$1,656,518,677	\$1,629,928,520	-1.6	\$1,605,066,357	-1.5	\$1,807,160,198	12.6	\$2,004,618,057	10.9	<b>\$2,400,294,103</b>	19.7
Rhode Island	\$342.05	9	9	\$311,535,311	\$321,064,218	3.1	\$325,235,624	1.3	\$337,966,843	3.9	\$345,758,365	2.3	<b>\$360,921,440</b>	4.4
Arkansas	\$336.39	10	10	\$859,836,242	\$923,871,832	7.4	\$938,908,392	1.6	\$989,551,600	5.4	\$964,525,267	-2.5	<b>\$997,856,188</b>	3.5
New Jersey	\$336.06	11	8	\$3,319,684,068	\$3,026,312,952	-8.8	\$3,004,563,166	-0.7	\$2,937,191,069	-2.2	\$2,980,819,463	1.5	<b>\$3,003,748,456</b>	0.8
Massachusetts	\$335.33	12	18	\$2,091,912,220	\$2,665,361,511	27.4	\$1,712,009,257	-35.8	\$1,941,243,211	13.4	\$1,643,165,339	-15.4	<b>\$2,261,954,174</b>	37.7
Iowa	\$330.04	13	13	\$812,206,446	\$817,295,564	0.6	\$898,569,320	9.9	\$890,193,479	-0.9	\$994,840,575	11.8	<b>\$1,025,468,165</b>	3.1
Maine	\$321.05	14	15	\$423,648,080	\$473,250,755	11.7	\$401,117,903	-15.2	\$387,829,251	-3.3	\$411,717,518	6.2	<b>\$427,022,211</b>	3.7
Delaware	\$318.89	15	12	\$220,782,883	\$224,131,767	1.5	\$215,524,649	-3.8	\$148,621,336	-31.0	\$297,051,155	99.9	<b>\$298,355,979</b>	0.4
Ohio	\$292.11	16	11	\$3,840,475,326	\$4,078,730,774	6.2	\$3,998,020,562	-2.0	\$3,763,751,879	-5.9	\$3,779,957,595	0.4	<b>\$3,386,789,440</b>	-10.4
New Hampshire	\$291.02	17	17	\$356,864,681	\$351,888,794	-1.4	\$348,192,542	-1.1	\$355,056,973	2.0	\$349,449,961	-1.6	<b>\$386,131,479</b>	10.5
Louisiana	\$287.25	18	14	\$1,345,306,549	\$1,376,604,523	2.3	\$1,356,132,600	-1.5	\$1,412,610,465	4.2	\$1,456,630,201	3.1	<b>\$1,335,596,971</b>	-8.3
Kentucky	\$250.24	19	20	\$1,021,842,622	\$1,091,430,260	6.8	\$1,107,676,708	1.5	\$1,068,676,863	-3.5	\$1,039,712,971	-2.7	<b>\$1,104,421,995</b>	6.2
Missouri	\$229.99	20	24	\$1,264,891,225	\$1,281,295,374	1.3	\$1,441,762,375	12.5	\$1,544,227,565	7.1	\$1,330,572,626	-13.8	<b>\$1,394,591,806</b>	4.8
Wyoming	\$229.25	21	21	\$120,505,610	\$114,596,320	-4.9	\$118,354,942	3.3	\$130,414,471	10.2	\$135,021,084	3.5	<b>\$133,919,919</b>	-0.8
Maryland	\$221.42	22	25	\$1,351,968,932	\$1,211,255,945	-10.4	\$1,266,442,269	4.6	\$1,303,153,852	2.9	\$1,290,156,867	-1.0	<b>\$1,323,304,143</b>	2.6
Nebraska	\$218.98	23	19	\$443,692,235	\$389,731,512	-12.2	\$364,935,095	-6.4	\$399,357,867	9.4	\$439,594,374	10.1	<b>\$412,020,434</b>	-6.3
Illinois	\$214.48	24	22	\$2,487,216,097	\$2,582,509,099	3.8	\$2,396,816,593	-7.2	\$2,545,842,084	6.2	\$2,885,922,669	13.4	<b>\$2,762,625,459</b>	-4.3
Alabama	\$206.72	25	29	\$1,040,299,982	\$973,913,894	-6.4	\$1,007,149,929	3.4	\$999,495,505	-0.8	\$972,131,956	-2.7	<b>\$1,002,442,836</b>	3.1
Wisconsin	\$204.99	26	27	\$1,469,573,946	\$1,120,645,183	-23.7	\$1,085,901,290	-3.1	\$1,127,352,610	3.8	\$1,164,753,205	3.3	<b>\$1,180,223,304</b>	1.3
Oklahoma	\$198.98	27	30	\$758,897,463	\$715,955,127	-5.7	\$690,627,726	-3.5	\$679,851,497	-1.6	\$746,124,235	9.7	<b>\$771,636,967</b>	3.4
Florida	\$198.81	28	37	\$2,878,811,589	\$3,314,525,581	15.1	\$3,385,256,563	2.1	\$3,325,801,640	-1.8	\$3,303,404,512	-0.7	<b>\$3,955,015,967</b>	19.7
Vermont	\$196.41	29	34	\$117,811,847	\$116,418,363	-1.2	\$114,476,241	-1.7	\$118,878,615	3.8	\$117,877,795	-0.8	<b>\$123,061,056</b>	4.4
Michigan	\$195.56	30	32	\$1,730,601,805	\$1,793,313,271	3.6	\$1,844,573,022	2.9	\$1,846,487,135	0.1	\$1,880,775,556	1.9	<b>\$1,937,934,592</b>	3.0
Alaska	\$194.08	31	23	\$150,352,957	\$149,748,152	-0.4	\$156,130,059	4.3	\$164,713,257	5.5	\$161,333,665	-2.1	<b>\$142,985,308</b>	-11.4
South Dakota	\$193.55	32	28	\$170,008,005	\$173,868,465	2.3	\$165,816,000	-4.6	\$168,010,326	1.3	\$167,118,433	-0.5	<b>\$165,134,816</b>	-1.2
Minnesota	\$191.72	33	31	\$1,098,672,221	\$1,081,015,028	-1.6	\$1,076,932,584	-0.4	\$1,074,041,779	-0.3	\$1,030,433,751	-4.1	<b>\$1,046,236,363</b>	1.5
Hawaii	\$191.07	34	26	\$114,444,561	\$11,188,941	-90.2	\$239,555,397	2041.0	\$290,761,442	21.4	\$289,198,931	-0.5	<b>\$271,229,352</b>	-6.2
Montana	\$188.61	35	33	\$186,445,505	\$184,033,771	-1.3	\$191,338,805	4.0	\$189,108,641	-1.2	\$189,110,054	0.0	<b>\$193,053,295</b>	2.1
Kansas	\$176.56	36	39	\$478,309,772	\$524,452,359	9.6	\$566,674,705	8.1	\$576,088,153	1.7	\$460,569,061	-20.1	<b>\$512,732,312</b>	11.3
Tennessee	\$174.15	37	35	\$1,353,084,654	\$1,422,162,035	5.1	\$1,260,168,748	-11.4	\$1,203,286,186	-4.5	\$1,186,943,202	-1.4	<b>\$1,140,581,504</b>	-3.9
South Carolina	\$168.06	38	38	\$789,200,807	\$816,761,270	3.5	\$765,701,742	-6.3	\$801,035,410	4.6	\$773,789,576	-3.4	<b>\$812,170,908</b>	5.0
Idaho	\$166.07	39	36	\$228,958,458	\$187,435,580	-18.1	\$287,864,450	53.6	\$238,754,633	-17.1	\$285,923,696	19.8	<b>\$271,432,661</b>	-5.1
Virginia	\$154.41	40	40	\$1,213,747,783	\$1,232,286,684	1.5	\$1,261,745,171	2.4	\$1,240,267,748	-1.7	\$1,289,502,891	4.0	<b>\$1,285,622,230</b>	-0.3
California	\$140.84	41	42	\$5,635,558,137	\$5,647,909,872	0.2	\$5,675,341,015	0.5	\$5,480,432,444	-3.4	\$5,640,034,429	2.9	<b>\$5,465,113,203</b>	-3.1
North Carolina	\$137.61	42	41	\$2,050,490,953	\$1,945,698,433	-5.1	\$1,948,139,216	0.1	\$1,920,998,033	-1.4	\$1,500,857,694	-21.9	<b>\$1,368,364,846</b>	-8.8
Texas	\$136.35	43	44	\$3,489,933,904	\$3,717,571,603	6.5	\$3,694,369,466	-0.6	\$3,767,028,747	2.0	\$3,709,136,239	-1.5	<b>\$3,675,586,152</b>	-0.9
Colorado	\$131.44	44	45	\$578,976,584	\$608,502,808	5.1	\$626,318,964	2.9	\$669,147,376	6.8	\$695,606,404	4.0	<b>\$703,997,584</b>	1.2
Washington	\$129.99	45	46	\$882,342,464	\$871,630,811	-1.2	\$888,251,257	1.9	\$875,776,368	-1.4	\$887,875,156	1.4	<b>\$917,960,545</b>	3.4
Georgia	\$124.39	46	43	\$1,106,314,764	\$1,448,848,318	31.0	\$1,256,620,991	-13.3	\$1,315,157,105	4.7	\$1,421,154,143	8.1	<b>\$1,256,046,723</b>	-11.6
New Mexico	\$120.21	47	51	\$160,032,853	\$247,765,362	54.8	\$33,346,905	-86.5	\$31,746,416	-4.8	\$30,979,075	-2.4	<b>\$250,706,374</b>	709.3
Oregon	\$102.96	48	48	\$340,745,245	\$387,611,382	13.8	\$355,318,069	-8.3	\$357,171,103	0.5	\$353,516,333	-1.0	<b>\$408,759,344</b>	15.6
Nevada	\$94.05	49	47	\$220,684,279	\$226,714,796	2.7	\$231,845,317	2.3	\$257,247,009	11.0	\$260,578,720	1.3	<b>\$267,028,870</b>	2.5
Utah	\$92.93	50	49	\$235,983,745	\$240,442,751	1.9	\$238,944,674	-0.6	\$255,778,702	7.0	\$245,325,229	-4.1	<b>\$273,481,781</b>	11.5
Arizona	\$72.11	51	50	\$505,460,797	\$498,961,432	-1.3	\$496,795,587	-0.4	\$553,670,107	11.4	\$498,543,081	-10.0	<b>\$485,411,594</b>	-2.6
United States	\$226.73	n/a	n/a	\$71,895,704,283	\$72,606,567,296	1.0	\$71,129,166,412	-2.0	\$71,752,642,200	0.9	\$71,101,828,076	-0.9	<b>\$71,220,200,421</b>	0.2

Notes:

Delaware 2012 data were incomplete because the transition of nursing facility services to managed care occurred during the year; and state estimates were included starting in 2013.

Hawaii provided an estimate for nursing facility services for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Minnesota 2013 data for nursing facility services are estimated expenditures for calendar year 2013.

Rhode Island 2014 data for nursing facility services are estimated expenditures for state fiscal year 2014.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes. Data do not include mental health facility services provided through managed care organizations.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Dist. of Columbia	\$378.96	1	2	\$197,295,629	\$204,874,253	3.8	\$263,583,187	28.7	\$216,525,388	-17.9	\$226,766,565	4.7	\$249,691,977	10.1
New York	\$351.78	2	1	\$7,758,357,529	\$7,093,727,477	-8.6	\$7,835,791,705	10.5	\$7,103,388,971	-9.3	\$7,259,214,728	2.2	\$6,946,258,415	-4.3
Connecticut	\$338.58	3	3	\$1,239,830,985	\$1,254,145,490	1.2	\$1,217,700,131	-2.9	\$1,257,493,079	3.3	\$1,250,852,152	-0.5	\$1,217,758,746	-2.6
Rhode Island	\$329.36	4	4	\$293,189,722	\$304,373,238	3.8	\$308,336,219	1.3	\$323,345,787	4.9	\$330,268,108	2.1	\$347,534,642	5.2
North Dakota	\$312.15	5	5	\$172,083,717	\$187,496,497	9.0	\$196,293,759	4.7	\$202,282,084	3.1	\$211,759,719	4.7	\$230,827,022	9.0
Indiana	\$309.02	6	10	\$1,189,038,816	\$1,163,116,959	-2.2	\$1,153,684,533	-0.8	\$1,456,848,439	26.3	\$1,664,659,647	14.3	\$2,038,550,083	22.5
West Virginia	\$306.40	7	7	\$459,245,338	\$480,001,815	4.5	\$505,480,923	5.3	\$534,038,607	5.6	\$539,260,544	1.0	\$566,939,083	5.1
Pennsylvania	\$304.25	8	6	\$3,685,498,884	\$3,598,171,010	-2.4	\$3,774,755,299	4.9	\$3,576,325,570	-5.3	\$3,838,934,290	7.3	\$3,890,502,795	1.3
Massachusetts	\$285.65	9	12	\$1,825,848,361	\$1,928,773,062	5.6	\$1,616,203,961	-16.2	\$1,672,912,045	3.5	\$1,526,886,723	-8.7	\$1,926,804,806	26.2
Delaware	\$280.50	10	8	\$185,844,847	\$185,834,973	0.0	\$167,980,215	-9.6	\$100,854,551	-40.0	\$259,320,978	157.1	\$262,438,641	1.2
New Hampshire	\$269.02	11	11	\$314,619,705	\$309,381,926	-1.7	\$313,339,583	1.3	\$324,511,092	3.6	\$317,801,107	-2.1	\$356,936,305	12.3
Mississippi	\$249.84	12	9	\$727,351,102	\$747,895,706	2.8	\$750,603,273	0.4	\$756,786,480	0.8	\$788,640,228	4.2	\$748,045,679	-5.1
Arkansas	\$225.07	13	13	\$572,633,770	\$615,035,471	7.4	\$627,215,924	2.0	\$664,352,720	5.9	\$641,411,420	-3.5	\$667,627,098	4.1
Ohio	\$221.09	14	14	\$2,566,326,290	\$2,714,864,696	5.8	\$2,625,006,277	-3.3	\$2,454,341,021	-6.5	\$2,450,452,939	-0.2	\$2,563,370,981	4.6
Kentucky	\$208.73	15	19	\$833,041,443	\$836,559,443	0.4	\$857,251,589	2.5	\$842,711,716	-1.7	\$832,336,912	-1.2	\$921,238,310	10.7
New Jersey	\$205.87	16	15	\$1,993,193,271	\$1,913,718,015	-4.0	\$1,892,884,455	-1.1	\$1,823,551,529	-3.7	\$1,828,596,548	0.3	\$1,890,502,377	0.6
Iowa	\$199.79	17	20	\$467,789,597	\$494,249,893	5.7	\$537,205,358	8.7	\$579,119,404	7.8	\$578,955,363	0.0	\$620,768,738	7.2
Vermont	\$194.40	18	22	\$116,585,573	\$115,208,106	-1.2	\$113,273,247	-1.7	\$117,665,805	3.9	\$116,670,437	-0.8	\$121,806,559	4.4
Maine	\$194.29	19	26	\$254,477,465	\$258,270,048	1.5	\$223,726,239	-13.4	\$225,590,083	0.8	\$237,989,509	5.5	\$258,418,797	8.6
Maryland	\$194.10	20	18	\$1,064,349,527	\$1,066,898,890	0.2	\$1,080,290,376	1.3	\$1,145,380,412	6.0	\$1,142,712,350	-0.2	\$1,160,016,898	1.5
Alabama	\$191.50	21	21	\$938,110,423	\$875,270,827	-6.7	\$901,897,515	3.0	\$920,037,327	2.0	\$902,847,111	-1.9	\$928,652,271	2.9
Louisiana	\$189.97	22	17	\$745,194,832	\$776,900,469	4.3	\$834,070,761	7.4	\$861,056,823	3.2	\$924,177,185	7.3	\$883,287,599	-4.4
Hawaii	\$184.86	23	16	\$104,540,802	\$2,162,887	-97.9	\$230,353,612	10550.3	\$281,926,821	22.4	\$280,867,064	-0.4	\$262,418,045	-6.6
Nebraska	\$181.86	24	23	\$317,724,608	\$320,878,579	1.0	\$307,008,539	-4.3	\$326,999,066	6.5	\$334,682,262	2.3	\$342,167,900	2.2
Michigan	\$179.39	25	25	\$1,551,258,232	\$1,680,234,299	8.3	\$1,723,803,444	2.6	\$1,726,132,716	0.1	\$1,770,353,112	2.6	\$1,777,771,374	0.4
Florida	\$175.99	26	33	\$2,423,463,477	\$2,800,172,069	15.5	\$2,885,014,465	3.0	\$2,810,830,349	-2.6	\$2,839,666,292	1.0	\$3,500,974,407	23.3
Wisconsin	\$174.93	27	28	\$1,169,262,738	\$941,594,441	-19.5	\$918,668,162	-2.4	\$914,705,430	-0.4	\$983,498,370	7.5	\$1,007,160,054	2.4
Wyoming	\$173.73	28	24	\$72,830,830	\$74,265,694	2.0	\$85,081,157	14.6	\$100,954,262	18.7	\$102,017,436	1.1	\$110,487,222	-0.5
Missouri	\$172.94	29	29	\$869,145,172	\$907,753,503	4.4	\$886,094,621	-2.4	\$938,695,222	5.9	\$982,952,629	4.7	\$1,048,610,875	6.7
Montana	\$157.89	30	31	\$158,222,614	\$155,944,522	-1.4	\$163,691,536	5.0	\$162,086,707	-1.0	\$160,723,463	-0.8	\$161,607,970	0.6
South Dakota	\$152.42	31	30	\$142,270,612	\$144,038,021	1.2	\$136,498,248	-5.2	\$135,051,804	-1.1	\$132,970,013	-1.5	\$130,037,952	-2.2
Oklahoma	\$149.79	32	34	\$529,503,379	\$508,370,052	-4.0	\$494,455,738	-2.7	\$498,177,896	0.8	\$561,789,425	12.8	\$580,907,519	3.4
Alaska	\$148.93	33	27	\$118,708,635	\$117,630,712	-0.9	\$122,205,064	3.9	\$131,035,355	7.2	\$127,192,662	-2.9	\$109,723,296	-13.7
Minnesota	\$146.65	34	35	\$871,036,606	\$849,706,275	-2.4	\$820,136,574	-3.5	\$816,475,470	-0.4	\$781,797,797	-4.2	\$800,276,281	2.4
Kansas	\$146.24	35	40	\$372,488,745	\$380,057,291	2.0	\$422,717,190	11.2	\$441,192,168	4.4	\$354,051,739	-19.8	\$424,685,176	20.0
Tennessee	\$135.99	36	36	\$1,084,015,868	\$1,180,859,656	8.9	\$1,014,365,719	-14.1	\$955,101,277	-5.8	\$910,608,998	-4.7	\$890,647,225	-2.2
Idaho	\$134.94	37	32	\$159,282,628	\$127,429,597	-20.0	\$201,345,023	58.0	\$214,012,949	6.3	\$235,677,751	10.1	\$220,548,990	-6.4
Illinois	\$124.92	38	37	\$1,613,062,574	\$1,569,644,189	-2.7	\$1,441,079,376	-8.2	\$1,698,806,207	17.9	\$1,782,384,600	4.9	\$1,609,103,133	-9.7
Colorado	\$122.35	39	39	\$551,917,413	\$576,580,808	4.5	\$580,338,244	0.7	\$626,250,918	7.9	\$642,859,776	2.7	\$655,280,636	1.9
North Carolina	\$121.36	40	41	\$1,293,008,727	\$1,225,788,836	-5.2	\$1,213,525,699	-1.0	\$1,223,400,434	0.8	\$1,160,063,770	-5.2	\$1,206,828,666	4.0
Georgia	\$119.93	41	38	\$990,124,827	\$1,294,703,685	30.8	\$1,124,134,821	-13.2	\$1,219,596,735	8.5	\$1,355,685,220	11.2	\$1,211,002,700	-10.7
South Carolina	\$117.79	42	43	\$513,252,844	\$570,714,864	11.2	\$531,769,520	-6.8	\$553,342,116	4.1	\$531,556,194	-3.9	\$569,196,129	7.1
California	\$113.82	43	42	\$4,495,940,610	\$4,282,605,363	-4.7	\$4,423,209,596	3.3	\$4,281,181,722	-3.2	\$4,514,737,152	5.5	\$4,416,373,131	-2.2
New Mexico	\$106.97	44	51	\$130,733,763	\$219,637,957	68.0	\$3,529,642	-98.4	\$2,708,830	-23.3	\$3,350,884	23.7	\$223,089,495	6557.6
Virginia	\$104.37	45	44	\$768,388,778	\$801,333,838	4.3	\$837,982,325	4.6	\$825,312,495	-1.5	\$847,552,884	2.7	\$868,985,838	2.5
Oregon	\$97.50	46	47	\$311,380,778	\$358,553,554	15.1	\$337,036,881	-6.0	\$331,371,034	-1.7	\$331,703,727	0.1	\$387,100,012	16.7
Texas	\$91.29	47	45	\$2,151,818,933	\$2,307,382,856	7.2	\$2,273,906,180	-1.5	\$2,402,214,049	5.6	\$2,365,642,626	-1.5	\$2,461,022,039	4.0
Washington	\$88.87	48	46	\$580,933,247	\$580,197,533	-0.1	\$607,723,109	4.7	\$619,180,625	1.9	\$613,872,692	-0.9	\$627,579,473	2.2
Nevada	\$71.54	49	48	\$162,315,188	\$171,068,541	5.4	\$170,994,156	0.0	\$191,084,172	11.7	\$191,020,687	0.0	\$203,104,959	6.3
Arizona	\$63.15	50	49	\$447,162,227	\$443,685,422	-0.8	\$438,093,179	-1.3	\$497,497,992	13.6	\$440,883,030	-11.4	\$425,111,656	-3.6
Utah	\$62.59	51	50	\$149,547,198	\$158,415,715	5.9	\$162,421,442	2.5	\$174,232,398	7.3	\$171,130,749	-1.8	\$184,184,461	7.6
United States	\$175.59	n/a	n/a	\$51,703,248,879	\$51,876,179,023	0.3	\$52,353,757,791	0.9	\$52,258,676,152	-0.2	\$53,381,807,567	2.1	\$55,154,595,336	3.3

## Notes:

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Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); Washington (2009 - 2011).

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Dist. of Columbia	\$147.59	1	2	\$73,766,501	\$69,208,790	-6.2	\$66,639,204	-3.7	\$69,494,028	4.3	\$85,877,825	23.6	\$97,246,324	13.2
North Dakota	\$131.02	2	1	\$74,367,940	\$82,816,925	11.4	\$88,823,405	7.3	\$92,145,743	3.7	\$95,731,987	3.9	\$96,884,147	1.2
Iowa	\$96.38	3	4	\$305,772,475	\$286,591,728	-6.3	\$323,852,559	13.0	\$289,897,012	-10.5	\$316,634,509	9.2	\$299,452,325	-5.4
Mississippi	\$90.91	4	6	\$277,194,524	\$269,536,058	-2.8	\$267,462,556	-0.8	\$270,287,227	1.1	\$260,372,164	-3.7	\$272,203,946	4.5
Louisiana	\$79.98	5	5	\$468,006,901	\$472,156,873	0.9	\$436,818,628	-7.5	\$467,259,468	7.0	\$415,289,942	-11.1	\$371,866,212	-10.5
New York	\$77.20	6	3	\$3,275,314,631	\$3,568,222,950	8.9	\$2,340,309,268	-34.4	\$3,382,394,941	44.5	\$2,100,778,343	-37.9	\$1,524,433,273	-27.4
New Jersey	\$74.33	7	8	\$664,701,928	\$610,587,714	-8.1	\$634,977,564	4.0	\$650,873,269	2.5	\$697,128,262	7.1	\$664,348,972	-4.7
Ohio	\$62.95	8	10	\$738,206,926	\$763,130,049	3.4	\$747,592,604	-2.0	\$757,787,874	1.4	\$746,598,979	-1.5	\$729,808,195	-2.2
Arkansas	\$59.83	9	12	\$144,391,534	\$158,996,003	10.1	\$156,756,080	-1.4	\$168,540,154	7.5	\$163,191,817	-3.2	\$177,477,436	8.8
Maine	\$57.58	10	11	\$65,212,805	\$62,216,597	-4.6	\$69,447,570	11.6	\$74,914,882	7.9	\$74,202,496	-1.0	\$76,585,676	3.2
Illinois	\$56.20	11	9	\$663,147,419	\$806,982,946	21.7	\$788,657,269	-2.3	\$685,590,749	-13.1	\$836,020,694	21.9	\$723,942,199	-13.4
Connecticut	\$48.77	12	7	\$524,279,815	\$292,128,578	-44.3	\$283,941,564	-2.8	\$284,641,964	0.2	\$294,694,866	3.5	\$175,608,413	-40.5
Pennsylvania	\$47.30	13	13	\$620,371,984	\$600,047,669	-3.3	\$594,398,889	-0.9	\$580,875,842	-2.3	\$617,959,270	6.4	\$604,880,274	-2.1
Indiana	\$44.37	14	15	\$311,758,280	\$312,445,788	0.2	\$297,540,927	-4.8	\$294,063,947	-1.2	\$283,433,106	-3.6	\$292,676,763	3.3
Texas	\$40.29	15	16	\$1,018,543,233	\$1,089,485,269	7.0	\$1,099,404,529	0.9	\$1,047,598,095	-4.7	\$1,085,458,739	3.6	\$1,086,078,366	0.1
West Virginia	\$36.46	16	18	\$63,958,052	\$62,024,336	-2.1	\$62,024,336	-0.9	\$65,414,249	5.5	\$69,460,658	6.2	\$67,466,117	-2.9
South Dakota	\$36.21	17	21	\$23,336,646	\$26,585,788	13.9	\$24,714,946	-7.0	\$29,593,899	19.7	\$30,171,490	2.0	\$30,891,316	2.4
Nebraska	\$35.81	18	14	\$65,946,035	\$34,877,683	-47.1	\$28,412,387	-18.5	\$57,653,500	102.9	\$84,812,021	47.1	\$67,373,040	-20.6
Virginia	\$32.64	19	20	\$292,532,000	\$294,224,135	0.6	\$291,815,391	-0.8	\$288,075,332	-1.3	\$299,799,621	4.1	\$271,782,126	-9.3
Tennessee	\$32.49	20	17	\$267,505,167	\$277,917,189	-14.8	\$227,917,189	-2.6	\$216,762,177	-2.5	\$242,442,113	12.1	\$212,768,383	-12.2
Kentucky	\$32.38	21	19	\$100,612,742	\$163,823,770	62.8	\$155,892,466	-4.8	\$159,215,363	2.1	\$162,523,174	2.1	\$142,907,257	-12.1
Delaware	\$31.97	22	23	\$27,903,771	\$30,733,521	10.1	\$40,994,246	33.4	\$41,391,199	1.0	\$31,266,202	-24.5	\$29,913,432	-4.3
Minnesota	\$30.64	23	25	\$173,914,155	\$169,111,403	-2.8	\$166,901,149	-1.3	\$164,144,639	-1.7	\$161,687,144	-1.5	\$167,228,969	3.4
Wyoming	\$29.88	24	22	\$17,520,919	\$18,503,355	5.6	\$20,164,145	9.0	\$20,744,605	2.9	\$19,640,307	-5.3	\$17,451,654	-11.1
Idaho	\$29.25	25	24	\$55,032,345	\$49,824,930	-9.5	\$86,176,731	73.0	\$23,064,006	-73.2	\$48,640,003	110.9	\$47,805,696	-1.7
South Carolina	\$28.71	26	26	\$166,524,666	\$140,569,551	-15.6	\$136,350,495	-3.0	\$155,037,462	13.7	\$140,204,579	-9.6	\$138,751,670	-1.0
Wisconsin	\$27.21	27	28	\$265,009,828	\$148,634,690	-43.9	\$151,356,217	1.8	\$197,495,917	30.5	\$165,334,473	-16.3	\$156,659,538	-5.2
Oklahoma	\$23.77	28	27	\$126,206,862	\$123,591,517	-2.1	\$128,814,436	4.2	\$113,227,985	-12.1	\$111,630,604	-1.4	\$92,179,418	-17.4
Utah	\$21.75	29	29	\$70,096,237	\$65,335,079	-6.8	\$62,031,881	-5.1	\$63,278,359	2.0	\$62,877,229	-0.6	\$64,011,839	1.8
Kansas	\$21.13	30	30	\$67,462,764	\$65,309,243	-3.2	\$64,626,288	-1.0	\$64,412,398	-0.3	\$63,518,085	-1.4	\$61,371,085	-3.4
Massachusetts	\$19.47	31	45	\$107,376,403	\$601,663,969	460.3	-\$12,143,925	-102.0	\$165,995,204	-1466.9	\$16,361,558	-90.1	\$131,306,460	702.5
Washington	\$18.56	32	33	\$154,362,760	\$139,888,403	-9.4	\$130,812,699	-6.5	\$106,119,745	-18.9	\$117,926,103	11.1	\$131,060,512	11.1
Missouri	\$18.27	33	32	\$152,880,679	\$133,990,127	-12.4	\$330,603,199	146.7	\$363,705,266	10.0	\$111,493,402	-69.3	\$110,781,530	-0.6
California	\$18.04	34	31	\$881,092,169	\$826,219,714	-6.2	\$778,752,937	-5.7	\$821,839,879	5.5	\$791,253,166	-3.7	\$699,915,997	-11.5
Florida	\$16.42	35	34	\$328,449,347	\$333,717,786	1.6	\$329,999,412	-1.1	\$328,459,559	-0.5	\$321,883,150	-2.0	\$326,678,953	1.5
New Mexico	\$12.35	36	36	\$24,014,829	\$24,694,512	2.8	\$25,024,656	1.3	\$24,809,317	-0.9	\$24,977,074	0.7	\$25,754,177	3.1
Montana	\$10.86	37	37	\$12,147,430	\$12,659,441	4.2	\$12,778,066	0.9	\$11,320,106	-11.4	\$10,297,076	-9.0	\$11,119,444	8.0
Rhode Island	\$8.40	38	38	\$11,424,253	\$11,418,913	0.0	\$11,347,035	-0.6	\$9,159,578	-19.3	\$9,870,914	7.8	\$8,858,210	-10.3
Colorado	\$8.16	39	39	\$23,160,348	\$27,617,463	19.2	\$40,284,972	45.9	\$39,137,104	-2.8	\$46,501,048	18.8	\$43,693,366	-6.0
Nevada	\$6.43	40	40	\$16,426,532	\$18,509,609	12.7	\$19,783,583	6.9	\$17,955,488	-9.2	\$17,627,287	-1.8	\$18,257,329	3.6
Hawaii	\$6.21	41	41	\$9,903,759	\$9,026,384	-8.9	\$9,201,785	1.9	\$8,834,621	-4.0	\$8,331,867	-5.7	\$8,811,307	5.8
Arizona	\$4.42	42	44	\$28,383,904	\$26,114,705	-8.0	\$28,946,902	10.8	\$26,844,760	-7.3	\$26,949,532	0.4	\$29,758,592	10.4
Alaska	\$4.15	43	42	\$1,393,098	\$1,595,524	14.5	\$2,653,248	66.3	\$2,509,407	-5.4	\$3,191,791	27.2	\$3,057,110	-4.2
Georgia	\$2.98	44	43	\$90,187,146	\$120,416,968	33.5	\$102,456,125	-14.9	\$67,117,294	-34.5	\$40,915,589	-39.0	\$30,132,753	-26.4
Vermont	\$2.00	45	46	\$1,226,274	\$1,210,257	-1.3	\$1,202,994	-0.6	\$1,201,654	0.7	\$1,201,518	-0.8	\$1,254,497	4.4
Maryland	\$1.78	46	50	\$44,689,214	\$1,443	-100.0	\$1,453,599	100634.5	\$123,036	-91.5	\$57,596	-53.2	\$10,653,445	18396.8
New Hampshire	\$0.48	47	47	\$3,252,472	\$3,106,085	-4.5	\$2,991,337	-3.7	\$3,252,890	8.7	\$1,841,199	-43.4	\$641,458	-65.2
North Carolina	\$0.39	48	35	\$519,364,188	\$494,828,437	-4.7	\$496,880,854	0.4	\$443,800,862	-10.7	\$145,336,731	-67.3	\$3,831,981	-97.4
Alabama	\$0.33	49	48	\$37,940,939	\$34,859,100	-8.1	\$32,663,152	-6.3	\$10,586,376	-67.6	\$1,794,349	-83.1	\$1,582,232	-11.8
Michigan	\$0.00	n/a	49	\$13,000,049	\$1,276,668	-90.2	\$55,280	-95.7	\$0	-100.0	\$215,843	100.0	\$0	-100.0
Oregon	\$0.00	n/a	n/a	\$6,763,791	\$2,248,244	-66.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$32.98	n/a	n/a	\$13,476,038,669	\$13,891,344,370	3.1	\$12,184,548,080	-12.3	\$13,228,172,431	8.6	\$11,465,407,495	-13.3	\$10,359,003,414	-9.6

## Notes:

Data do not include expenditures for managed care programs in North Carolina (2013, 2014).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

## Mental Health Facilities

Table G

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Arkansas	\$51.49	1	1	\$142,810,938	\$149,021,008	4.3	\$154,117,038	3.4	\$155,839,376	1.1	\$159,102,680	2.1	<b>\$152,751,654</b>	-4.0
West Virginia	\$50.74	2	2	\$49,543,947	\$70,808,673	42.9	\$84,266,748	19.0	\$83,012,012	-1.5	\$87,446,909	5.3	<b>\$93,886,196</b>	7.4
Maine	\$39.61	3	3	\$52,510,334	\$50,494,396	-3.8	\$56,407,214	11.7	\$46,082,625	-18.3	\$62,036,076	34.6	<b>\$52,688,788</b>	-15.1
Connecticut	\$31.87	4	9	\$59,370,841	\$68,830,367	15.9	\$43,074,902	-37.4	\$73,166,005	69.9	\$74,039,595	1.2	<b>\$114,610,988</b>	54.8
Dist. of Columbia	\$28.83	5	18	\$9,945,625	\$16,868,121	69.6	\$13,769,382	-18.4	\$11,730,753	-14.8	\$7,529,148	-35.8	<b>\$18,993,413</b>	152.3
Wyoming	\$25.65	6	7	\$30,153,861	\$21,827,271	-27.6	\$13,109,640	-39.9	\$8,715,604	-33.5	\$13,363,341	53.3	<b>\$14,981,043</b>	12.1
Mississippi	\$25.46	7	5	\$61,561,997	\$66,796,586	8.5	\$70,801,500	6.0	\$69,441,790	-1.9	\$74,201,314	6.9	<b>\$76,223,987</b>	2.7
Oklahoma	\$24.57	8	11	\$99,913,974	\$80,720,310	-19.2	\$64,084,302	-20.6	\$67,627,310	5.5	\$72,160,757	6.7	<b>\$95,276,312</b>	32.0
New York	\$22.92	9	6	\$504,271,229	\$523,396,306	3.8	\$493,031,778	-5.8	\$510,562,873	3.6	\$479,092,847	-6.2	<b>\$452,635,982</b>	-5.5
Alaska	\$21.54	10	8	\$16,893,542	\$17,036,577	0.8	\$18,698,756	9.8	\$17,400,719	-6.9	\$16,823,473	-3.3	<b>\$15,867,276</b>	-5.7
Montana	\$19.86	11	12	\$16,075,461	\$15,429,808	-4.0	\$14,869,203	-3.6	\$15,701,828	5.6	\$18,089,515	15.2	<b>\$20,325,881</b>	12.4
Massachusetts	\$19.35	12	16	\$158,687,456	\$134,924,480	-15.0	\$107,949,221	-20.0	\$102,335,962	-5.2	\$99,917,058	-2.4	<b>\$130,507,171</b>	30.6
North Dakota	\$16.70	13	20	\$11,850,222	\$10,566,082	-10.8	\$8,161,323	-22.8	\$8,740,228	7.1	\$7,633,039	-12.7	<b>\$12,345,796</b>	61.7
Maryland	\$16.56	14	14	\$192,382,415	\$92,362,474	-52.0	\$134,369,184	45.5	\$106,012,736	-21.1	\$95,849,912	-9.6	<b>\$98,963,673</b>	3.2
Virginia	\$16.27	15	13	\$45,697,712	\$130,443,927	-10.5	\$119,374,645	-8.5	\$126,879,921	6.3	\$135,288,751	6.6	<b>\$135,457,321</b>	0.1
Nevada	\$16.08	16	10	\$41,942,559	\$37,136,646	-11.5	\$41,067,578	10.6	\$48,207,349	17.4	\$51,930,746	7.7	<b>\$45,666,582</b>	-12.1
Alabama	\$14.86	17	17	\$60,947,000	\$60,482,347	-0.8	\$69,287,642	14.6	\$65,570,182	-5.4	\$67,490,496	2.9	<b>\$72,053,260</b>	6.8
Minnesota	\$14.42	18	15	\$53,639,400	\$61,816,181	15.2	\$64,756,787	4.8	\$93,207,158	43.9	\$86,750,812	-6.9	<b>\$78,719,554</b>	-9.3
New Jersey	\$11.89	19	21	\$155,567,834	\$144,636,762	-7.0	\$119,330,685	-17.5	\$105,395,811	-11.7	\$95,383,334	-9.5	<b>\$106,260,435</b>	11.4
South Carolina	\$11.41	20	22	\$56,661,502	\$52,852,242	-6.7	\$45,558,238	-13.8	\$40,332,230	-11.5	\$49,853,499	23.6	<b>\$55,153,912</b>	10.6
California	\$8.98	21	24	\$258,363,636	\$538,932,359	108.6	\$473,157,383	-12.2	\$377,283,447	-20.3	\$333,874,417	-11.5	<b>\$348,337,306</b>	4.3
Illinois	\$8.47	22	19	\$99,612,760	\$116,457,972	16.9	\$91,423,958	-21.5	\$72,498,437	-20.7	\$151,796,478	109.4	<b>\$109,043,924</b>	-28.2
Utah	\$8.27	23	36	\$16,250,444	\$15,757,370	-3.0	\$14,491,351	-8.0	\$16,396,929	13.1	\$10,382,665	-36.7	<b>\$24,350,895</b>	134.5
Indiana	\$7.12	24	25	\$59,576,569	\$58,714,796	-1.4	\$53,628,319	-8.7	\$56,247,812	4.9	\$47,125,331	-16.2	<b>\$46,938,035</b>	-0.4
Pennsylvania	\$6.20	25	28	\$75,847,627	\$72,942,410	-3.8	\$78,289,556	7.3	\$71,052,265	-9.2	\$73,891,899	4.0	<b>\$79,231,430</b>	7.2
Tennessee	\$5.67	26	31	\$1,214,388	\$13,385,190	1002.2	\$23,900,609	78.6	\$31,908,732	33.5	\$33,892,091	6.2	<b>\$37,165,896</b>	9.7
Iowa	\$5.58	27	27	\$38,644,374	\$36,453,943	-5.7	\$37,511,403	2.9	\$21,177,063	-43.5	\$18,135,389	-14.4	<b>\$17,345,753</b>	-4.4
Missouri	\$4.61	28	32	\$44,102,020	\$49,919,091	13.2	\$34,085,777	-31.7	\$35,671,013	4.7	\$28,892,056	-19.0	<b>\$27,964,838</b>	-3.2
Rhode Island	\$4.29	29	30	\$5,342,942	\$5,272,067	-1.3	\$5,552,370	5.3	\$5,461,478	-1.6	\$5,619,343	2.9	<b>\$5,468,588</b>	-19.4
Washington	\$4.12	30	33	\$26,709,796	\$25,699,618	-3.8	\$27,611,277	7.4	\$25,272,474	-8.5	\$27,823,455	10.1	<b>\$29,104,516</b>	4.6
South Dakota	\$4.05	31	35	\$3,649,448	\$2,596,160	-28.9	\$4,065,077	56.6	\$2,613,324	-35.7	\$3,225,631	23.4	<b>\$3,454,249</b>	7.1
Michigan	\$3.54	32	43	\$25,480,022	\$17,880,215	-29.8	\$24,557,461	37.3	\$19,311,309	-21.4	\$11,355,844	-41.2	<b>\$35,057,544</b>	208.7
Wisconsin	\$2.85	33	37	\$31,355,905	\$30,416,052	-3.0	\$15,876,911	-47.8	\$15,151,263	-4.6	\$15,920,362	5.1	<b>\$16,403,712</b>	3.0
New Hampshire	\$1.96	34	29	\$4,600,087	\$4,117,000	-10.5	\$4,312,237	4.7	\$7,541,582	74.9	\$7,447,459	-1.2	<b>\$2,605,674</b>	-65.0
Idaho	\$1.88	35	44	\$14,643,485	\$10,181,053	-30.5	\$342,696	-96.6	\$1,677,678	389.6	\$1,605,942	-4.3	<b>\$3,077,975</b>	91.7
Florida	\$1.58	36	38	\$14,461,334	\$58,548,020	304.9	\$61,325,200	4.7	\$66,673,129	8.7	\$48,724,722	-26.9	<b>\$31,490,664</b>	-35.4
Georgia	\$1.48	37	39	\$26,002,791	\$33,727,665	29.7	\$30,030,045	-11.0	\$28,443,076	-5.3	\$24,553,334	-13.7	<b>\$14,911,270</b>	-39.3
Oregon	\$1.39	38	47	\$2,745,784	\$6,834,492	148.9	\$3,180,437	-53.5	\$955,286	-70.0	\$2,871,054	200.5	<b>\$5,537,044</b>	92.9
Colorado	\$0.94	39	42	\$3,898,823	\$4,304,537	10.4	\$5,695,748	32.3	\$3,759,354	-34.0	\$6,245,580	66.1	<b>\$5,023,582</b>	-19.6
New Mexico	\$0.89	40	41	\$5,029,475	\$3,178,107	-36.8	\$4,537,821	42.8	\$4,228,269	-6.8	\$2,651,117	-37.3	<b>\$1,862,702</b>	-29.7
Kentucky	\$0.64	41	40	\$50,745,362	\$53,603,975	5.6	\$57,089,580	6.5	\$29,450,867	-48.4	\$7,514,866	-74.5	<b>\$2,833,354</b>	-62.3
Texas	\$0.62	42	46	\$27,058,146	\$28,189,886	4.2	\$28,545,174	1.3	\$24,703,011	-13.5	\$20,528,722	-16.9	<b>\$16,801,181</b>	-18.2
Kansas	\$0.40	43	26	\$15,608,379	\$55,793,812	257.5	\$56,290,568	0.9	\$45,978,176	-18.3	\$17,713,717	-61.5	<b>\$1,166,775</b>	-93.4
Louisiana	\$0.36	44	48	\$19,483,694	\$17,802,414	-8.6	\$17,940,225	0.8	\$14,673,009	-18.2	\$2,384,208	-83.8	<b>\$1,680,152</b>	-29.5
Nebraska	\$0.36	45	23	\$58,259,235	\$32,228,145	-44.7	\$29,514,169	-8.4	\$12,893,963	-56.3	\$18,527,793	43.7	<b>\$668,157</b>	-96.4
Arizona	\$0.31	46	49	\$1,439,766	\$1,658,916	15.2	\$1,741,362	5.0	\$1,824,966	4.8	\$2,235,619	22.5	<b>\$2,066,446</b>	-7.6
Delaware	\$0.26	47	45	\$1,181,067	\$1,269,030	7.4	\$923,213	-27.3	\$727,615	-21.2	\$830,790	14.2	<b>\$243,394</b>	-70.7
Ohio	\$0.02	48	4	\$442,509,352	\$507,303,271	14.6	\$531,988,923	4.9	\$458,190,226	-13.9	\$484,290,577	5.7	<b>\$177,506</b>	-100.0
Hawaii	\$0.00	n/a	n/a	\$0	-\$330	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Vermont	\$0.00	n/a	50	\$0	\$0	0.0	\$0	0.0	\$1,156	100.0	\$5,840	405.2	<b>\$0</b>	-100.0
North Carolina	-\$0.01	51	34	\$88,209,254	\$70,656,688	-19.9	\$87,279,949	23.5	\$101,078,382	15.8	\$39,318,283	-61.1	<b>-\$126,294</b>	-100.3
United States	\$8.63	n/a	n/a	\$3,382,453,814	\$3,680,274,488	8.8	\$3,540,974,565	-3.8	\$3,308,807,763	-6.6	\$3,203,367,886	-3.2	<b>\$2,712,315,492</b>	-15.3

## Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

## Mental Health Facilities – Disproportionate Share Hospital Payments

Table H

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
New Jersey	\$39.98	1	1	\$506,221,035	\$357,370,461	-29.4	\$357,370,462	0.0	\$357,370,460	0.0	\$357,370,462	0.0	<b>\$357,370,460</b>	0.0
Missouri	\$34.18	2	2	\$198,763,354	\$189,632,653	-4.6	\$190,978,778	0.7	\$206,156,064	7.9	\$207,234,539	0.5	<b>\$207,234,563</b>	0.0
Maine	\$29.57	3	5	\$51,447,476	\$102,269,714	98.8	\$51,536,880	-49.6	\$41,241,661	-20.0	\$37,489,437	-9.1	<b>\$39,328,950</b>	4.9
Connecticut	\$29.35	4	4	\$104,088,334	\$105,573,726	1.4	\$103,275,938	-2.2	\$105,573,725	2.2	\$105,573,725	0.0	<b>\$105,573,725</b>	0.0
Pennsylvania	\$24.44	5	7	\$328,721,055	\$313,623,657	-4.6	\$310,846,070	-0.9	\$304,925,621	-1.9	\$308,882,708	1.3	<b>\$312,456,607</b>	1.2
New Hampshire	\$19.56	6	10	\$34,392,417	\$35,283,783	2.6	\$27,549,385	-21.9	\$19,751,409	-28.3	\$22,360,196	13.2	<b>\$25,948,042</b>	16.0
Alaska	\$19.46	7	8	\$13,357,682	\$13,485,339	1.0	\$12,572,991	-6.8	\$13,767,776	9.5	\$14,125,739	2.6	<b>\$14,337,626</b>	1.5
Washington	\$18.44	8	9	\$120,336,661	\$125,845,257	4.6	\$122,104,172	-3.0	\$125,203,524	2.5	\$128,252,906	2.4	<b>\$130,216,044</b>	1.5
New York	\$17.25	9	3	\$605,000,000	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	<b>\$340,678,812</b>	-43.7
Louisiana	\$16.94	10	6	\$112,621,122	\$109,744,767	-2.6	\$67,302,986	-38.7	\$69,621,165	3.4	\$114,778,866	64.9	<b>\$78,763,008</b>	-31.4
North Carolina	\$15.87	11	11	\$149,908,784	\$154,424,472	3.0	\$150,452,714	-2.6	\$152,718,355	1.5	\$156,138,910	2.2	<b>\$157,830,493</b>	1.1
Michigan	\$12.62	12	15	\$140,863,502	\$93,922,089	-33.3	\$96,156,837	2.4	\$101,043,110	5.1	\$98,850,757	-2.2	<b>\$125,105,674</b>	26.6
West Virginia	\$10.21	13	14	\$18,873,019	\$18,887,044	0.1	\$18,870,720	-0.1	\$18,882,149	0.1	\$18,887,659	0.0	<b>\$18,887,045</b>	0.0
South Carolina	\$10.15	14	12	\$52,761,795	\$52,624,613	-0.3	\$52,023,489	-1.1	\$52,323,602	0.6	\$52,175,304	-0.3	<b>\$49,069,197</b>	-6.0
Dist. of Columbia	\$8.99	15	13	\$2,093,737	\$2,686,809	28.3	\$6,450,252	140.1	\$6,545,135	1.5	\$6,493,425	-0.8	<b>\$5,922,254</b>	-8.8
Maryland	\$8.98	16	17	\$50,547,776	\$51,993,138	2.9	\$50,329,110	-3.2	\$51,637,668	2.6	\$51,537,009	-0.2	<b>\$53,670,127</b>	4.1
Kansas	\$8.78	17	18	\$22,749,884	\$23,292,013	2.4	\$23,040,659	-1.1	\$24,495,411	6.3	\$25,285,520	3.2	<b>\$25,509,276</b>	0.9
Kentucky	\$8.48	18	19	\$37,443,075	\$37,443,072	0.0	\$37,443,073	0.0	\$37,298,917	-0.4	\$37,338,019	0.1	<b>\$37,443,074</b>	0.3
Ohio	\$8.06	19	20	\$93,432,758	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	<b>\$93,432,758</b>	0.0
Illinois	\$6.94	20	22	\$111,393,344	\$89,423,992	-19.7	\$75,655,990	-15.4	\$88,946,691	17.6	\$75,834,229	-14.7	<b>\$89,425,435</b>	17.9
Delaware	\$6.16	21	21	\$5,853,198	\$6,294,243	7.5	\$5,626,975	-10.6	\$5,647,971	0.4	\$5,633,185	-0.3	<b>\$5,760,512</b>	2.3
Florida	\$4.82	22	24	\$112,437,431	\$122,087,706	8.6	\$108,917,486	-10.8	\$119,838,603	10.0	\$93,130,348	-22.3	<b>\$95,871,943</b>	2.9
Arizona	\$4.23	23	25	\$28,474,900	\$27,502,389	-3.4	\$28,014,144	1.9	\$27,502,389	-1.8	\$28,474,900	3.5	<b>\$28,474,900</b>	0.0
Texas	\$4.14	24	16	\$292,513,592	\$292,513,592	0.0	\$292,513,583	0.0	\$292,513,592	0.0	\$237,506,152	-18.8	<b>\$111,684,566</b>	-53.0
Oregon	\$4.06	25	23	\$19,854,892	\$19,975,092	0.6	\$15,100,751	-24.4	\$24,844,783	64.5	\$18,941,552	-23.8	<b>\$16,122,288</b>	-14.9
North Dakota	\$1.67	26	26	\$987,735	\$988,478	0.1	\$988,477	0.0	\$988,478	0.0	\$741,360	-25.0	<b>\$1,235,596</b>	66.7
Virginia	\$1.13	27	29	\$7,129,293	\$6,284,784	-11.8	\$12,572,810	100.1	\$0	-100.0	\$6,861,635	100.0	<b>\$9,396,945</b>	36.9
Nebraska	\$0.96	28	28	\$1,762,357	\$1,747,105	-0.9	\$0	-100.0	\$1,811,338	100.0	\$1,572,298	-13.2	<b>\$1,811,337</b>	15.2
South Dakota	\$0.88	29	27	\$751,299	\$648,496	-13.7	\$537,729	-17.1	\$751,299	39.7	\$751,299	0.0	<b>\$751,299</b>	0.0
Oklahoma	\$0.84	30	32	\$3,273,248	\$3,273,248	0.0	\$3,273,250	0.0	\$818,306	-75.0	\$543,449	-33.6	<b>\$3,273,248</b>	502.3
Utah	\$0.32	31	30	\$89,866	\$934,587	940.0	\$0	-100.0	\$1,871,016	100.0	\$934,586	-50.0	<b>\$934,586</b>	0.0
Alabama	\$0.03	32	n/a	\$3,301,620	\$3,301,620	0.0	\$3,301,620	0.0	\$3,301,620	0.0	\$0	-100.0	<b>\$155,073</b>	100.0
California	\$0.01	33	34	\$161,722	\$152,436	-5.7	\$221,099	45.0	\$127,396	-42.4	\$169,694	33.2	<b>\$486,769</b>	186.9
Minnesota	\$0.00	34	33	\$82,060	\$381,169	364.5	\$25,138,074	6495.0	\$214,512	-99.1	\$197,998	-7.7	<b>\$11,559</b>	-94.2
Arkansas	\$0.00	n/a	31	\$0	\$819,350	100.0	\$819,350	0.0	\$819,350	0.0	\$819,350	0.0	<b>\$0</b>	-100.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Indiana	\$0.00	n/a	n/a	\$96,145,012	\$95,650,977	-0.5	\$100,212,578	4.8	\$0	-100.0	\$0	0.0	<b>\$0</b>	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Mexico	\$0.00	n/a	n/a	\$254,786	\$254,786	0.0	\$254,786	0.0	\$0	-100.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	n/a	n/a	\$1,578,394	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0.00	n/a	n/a	\$349,231	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wisconsin	\$0.00	n/a	n/a	\$3,945,475	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$8.10	n/a	n/a	\$3,333,962,921	\$3,158,769,415	-5.3	\$3,049,885,976	-3.4	\$2,956,985,854	-3.0	\$2,913,319,974	-1.5	<b>\$2,544,173,791</b>	-12.7

## Notes:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 13-14
Iowa	\$28.29	1	1	\$81,115,314	<b>\$87,901,349</b>	8.4
Illinois	\$17.94	2	2	\$39,886,668	<b>\$231,110,768</b>	479.4
Massachusetts	\$10.87	3	n/a	\$0	<b>\$73,335,737</b>	100.0
New Jersey	\$3.99	4	5	\$2,340,857	<b>\$35,635,312</b>	1422.3
Indiana	\$3.35	5	3	\$9,399,973	<b>\$22,129,222</b>	135.4
Alabama	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Alaska	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Arizona	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Arkansas	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
California	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Colorado	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Connecticut	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Delaware	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Florida	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Georgia	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Hawaii	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Idaho	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Kansas	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Kentucky	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Louisiana	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Maine	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Maryland	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Michigan	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Minnesota	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Mississippi	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Missouri	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Montana	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Nebraska	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Nevada	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
New Mexico	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
New York	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
North Carolina	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
North Dakota	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Ohio	\$0.00	n/a	4	\$5,182,342	<b>\$0</b>	-100.0
Oklahoma	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Oregon	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
South Carolina	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
South Dakota	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Tennessee	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Texas	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Utah	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Vermont	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Virginia	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Washington	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
West Virginia	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
Wyoming	\$0.00	n/a	n/a	\$0	<b>\$0</b>	0.0
United States	\$1.43	n/a	n/a	\$137,925,154	<b>\$450,112,388</b>	226.3

Notes:

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

The first year of institutional MLTSS - unspecified data was 2013.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

## Total Home and Community-Based Services

Table J

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
New York	\$650.83	1	2	\$10,902,011,104	\$12,331,756,684	13.1	\$12,146,604,098	-1.5	\$12,161,532,019	0.1	\$12,451,024,644	2.4	\$12,851,412,378	3.2
Dist. of Columbia	\$636.81	2	1	\$285,396,114	\$354,073,983	24.1	\$390,929,417	10.4	\$422,542,705	8.1	\$474,973,194	12.4	\$419,588,984	-11.7
Minnesota	\$570.50	3	3	\$2,489,568,340	\$2,688,495,068	8.0	\$2,792,102,224	3.9	\$2,847,184,878	2.0	\$2,879,374,524	1.1	\$3,113,337,103	8.1
Rhode Island	\$467.68	4	5	\$275,823,409	\$339,938,309	23.2	\$520,171,691	53.0	\$446,424,028	-14.2	\$480,705,336	7.7	\$493,479,361	2.7
Alaska	\$445.78	5	4	\$252,069,779	\$284,104,209	12.7	\$317,095,764	11.6	\$357,499,219	12.7	\$374,123,961	4.7	\$328,422,601	-12.2
Massachusetts	\$442.29	6	7	\$1,986,053,059	\$2,357,561,391	18.7	\$2,089,917,521	-11.4	\$2,599,935,111	24.4	\$2,669,689,243	2.7	\$2,983,438,322	11.8
Vermont	\$420.87	7	6	\$217,933,129	\$225,073,635	3.3	\$234,025,839	4.0	\$246,889,117	5.5	\$254,304,334	3.0	\$263,703,801	3.7
Connecticut	\$407.40	8	8	\$1,566,489,920	\$1,260,483,081	-19.5	\$1,275,607,428	1.2	\$1,310,517,473	2.7	\$1,419,335,014	8.3	\$1,465,291,467	3.2
Oregon	\$393.14	9	12	\$1,029,037,714	\$1,241,733,310	20.7	\$1,219,624,077	-1.8	\$1,290,917,736	5.8	\$1,273,800,570	-1.3	\$1,560,858,155	22.5
Maine	\$391.59	10	9	\$537,223,045	\$465,108,833	-13.4	\$465,829,233	0.2	\$472,665,741	1.5	\$478,848,578	1.3	\$520,855,946	8.8
West Virginia	\$368.64	11	10	\$398,750,563	\$497,663,168	24.8	\$547,829,365	10.1	\$639,327,725	16.7	\$657,497,433	2.8	\$682,099,957	3.7
Wisconsin	\$364.22	12	11	\$1,695,822,880	\$1,707,149,356	0.7	\$1,733,704,451	1.6	\$1,823,604,826	5.2	\$1,992,931,277	9.3	\$2,097,044,741	5.2
New Mexico	\$335.41	13	39	\$771,403,720	\$712,246,689	-7.7	\$327,449,323	-54.0	\$324,004,360	-1.1	\$335,777,792	3.6	\$699,523,404	108.3
Arkansas	\$335.20	14	14	\$369,388,362	\$637,003,483	72.4	\$751,716,459	18.0	\$802,470,807	6.8	\$895,713,599	11.6	\$994,323,674	11.0
Iowa	\$333.08	15	13	\$563,762,098	\$647,110,733	14.8	\$655,164,872	1.2	\$673,518,294	2.8	\$944,092,102	40.2	\$1,034,918,157	9.6
Ohio	\$321.73	16	21	\$1,903,688,072	\$2,199,889,801	15.6	\$2,410,112,939	9.6	\$2,509,210,105	4.1	\$2,883,573,716	14.9	\$3,730,229,814	29.4
North Dakota	\$314.36	17	16	\$114,508,257	\$148,109,354	29.3	\$166,170,039	12.2	\$184,875,648	11.3	\$198,808,474	7.5	\$232,467,121	16.9
Pennsylvania	\$296.65	18	17	\$2,337,762,884	\$2,722,955,510	16.5	\$2,827,728,238	3.8	\$3,175,007,312	12.3	\$3,481,888,057	9.7	\$3,793,376,441	8.9
New Hampshire	\$291.48	19	15	\$251,006,488	\$259,871,488	3.5	\$281,233,451	8.2	\$359,625,582	27.9	\$384,481,778	6.9	\$386,740,646	0.6
Missouri	\$284.19	20	18	\$940,316,461	\$1,127,903,018	19.9	\$1,092,215,654	-3.2	\$1,190,845,427	9.0	\$1,595,116,397	33.9	\$1,723,199,770	8.0
Maryland	\$276.54	21	19	\$796,052,470	\$1,313,560,458	65.0	\$1,344,860,515	2.4	\$1,444,187,871	7.4	\$1,478,082,550	2.3	\$1,652,691,623	11.8
California	\$254.35	22	20	\$7,960,142,828	\$8,296,328,636	4.2	\$8,453,350,228	1.9	\$8,378,223,483	-0.9	\$9,469,834,839	13.0	\$9,869,534,543	4.2
Washington	\$250.62	23	23	\$1,449,391,509	\$1,458,383,529	0.6	\$1,535,137,969	5.3	\$1,569,106,307	2.2	\$1,604,289,405	2.2	\$1,769,794,543	10.3
Montana	\$244.64	24	22	\$186,552,656	\$231,612,854	24.2	\$230,605,984	-0.4	\$233,323,163	1.4	\$239,623,025	2.5	\$250,403,774	4.5
Delaware	\$232.47	25	26	\$120,388,047	\$132,384,787	10.0	\$140,334,429	6.0	\$137,000,893	-2.4	\$194,899,473	42.3	\$217,503,533	11.6
New Jersey	\$229.57	26	36	\$1,162,691,670	\$1,234,848,696	6.2	\$1,223,207,802	-0.9	\$1,106,388,413	-9.6	\$1,493,146,071	35.0	\$2,051,934,961	37.4
Wyoming	\$227.31	27	24	\$126,848,069	\$125,081,482	-1.4	\$132,434,347	5.9	\$131,941,539	-0.4	\$133,175,943	0.9	\$132,785,898	-0.3
Colorado	\$224.12	28	30	\$806,019,306	\$866,193,885	6.1	\$890,887,088	2.9	\$921,459,747	3.4	\$980,843,814	6.4	\$1,200,330,623	22.4
Nebraska	\$205.87	29	28	\$302,529,883	\$318,711,765	5.3	\$324,704,803	1.9	\$346,402,573	6.7	\$371,328,933	7.2	\$387,348,534	4.3
Kansas	\$198.25	30	25	\$609,744,327	\$615,281,189	0.9	\$639,721,718	4.0	\$623,010,790	-2.6	\$623,449,524	0.1	\$575,710,431	-7.7
Tennessee	\$198.16	31	31	\$1,129,737,908	\$1,022,638,050	-9.5	\$1,043,101,775	2.0	\$1,127,779,304	8.1	\$1,206,897,650	7.0	\$1,297,806,620	7.5
Idaho	\$190.04	32	32	\$209,038,988	\$217,173,168	3.9	\$253,489,904	16.7	\$246,945,680	-2.6	\$288,032,265	16.6	\$310,606,176	7.8
Louisiana	\$186.27	33	27	\$786,910,264	\$771,972,886	-1.9	\$796,224,774	3.1	\$839,549,993	5.4	\$950,105,158	13.2	\$866,079,099	-8.8
Virginia	\$186.04	34	33	\$1,006,919,010	\$1,125,258,543	11.8	\$1,267,213,803	12.6	\$1,326,797,043	4.7	\$1,427,670,900	7.6	\$1,549,012,716	8.5
Texas	\$181.80	35	34	\$3,050,407,892	\$3,644,254,913	19.5	\$3,952,638,642	8.5	\$3,772,639,385	-4.6	\$4,453,498,270	18.0	\$4,900,882,020	10.0
North Carolina	\$176.38	36	29	\$1,648,541,481	\$2,644,765,832	60.4	\$2,250,360,274	-14.9	\$2,295,609,464	2.0	\$1,931,954,765	-15.8	\$1,753,873,579	-9.2
South Dakota	\$172.70	37	35	\$115,695,916	\$130,747,541	13.0	\$134,141,593	2.6	\$136,636,854	1.9	\$141,407,384	3.5	\$147,343,600	4.2
Kentucky	\$171.75	38	41	\$521,477,049	\$545,037,573	4.5	\$655,585,249	20.3	\$633,491,702	-3.4	\$649,718,051	2.6	\$758,019,059	16.7
Arizona	\$171.26	39	37	\$1,022,525,322	\$1,017,770,675	-0.5	\$1,048,698,072	3.0	\$1,045,284,797	-0.3	\$1,074,786,379	2.8	\$1,152,867,585	7.3
Illinois	\$166.63	40	38	\$1,103,278,383	\$1,543,323,905	39.9	\$1,754,233,650	13.7	\$1,795,248,880	2.3	\$2,115,668,847	17.8	\$2,146,337,828	1.4
Indiana	\$164.39	41	43	\$746,078,860	\$828,390,109	11.0	\$813,639,533	-1.8	\$853,696,072	4.9	\$947,930,140	11.0	\$1,084,441,722	14.4
Oklahoma	\$153.48	42	40	\$592,245,796	\$596,197,834	0.7	\$558,344,161	-6.3	\$550,669,949	-1.4	\$577,241,926	4.8	\$595,185,524	3.1
Alabama	\$146.74	43	42	\$494,063,123	\$517,608,116	4.8	\$695,738,559	34.4	\$691,403,801	-0.6	\$708,410,919	2.5	\$711,596,287	0.4
Mississippi	\$137.00	44	45	\$229,492,187	\$362,104,671	57.8	\$382,814,599	5.7	\$413,365,802	8.0	\$385,747,231	-6.7	\$410,194,111	6.3
Hawaii	\$136.85	45	44	\$139,574,310	\$103,783,700	-25.6	\$183,726,929	74.6	\$183,649,856	1.3	\$189,621,021	3.3	\$194,266,361	2.4
South Carolina	\$125.37	46	47	\$535,420,653	\$567,326,830	6.0	\$571,486,255	0.7	\$556,713,953	-2.6	\$551,770,440	-0.9	\$605,856,758	9.8
Georgia	\$115.17	47	46	\$830,121,257	\$911,113,754	9.8	\$941,850,695	3.4	\$1,057,075,117	12.2	\$1,200,721,940	13.6	\$1,162,892,844	-3.2
Michigan	\$105.37	48	48	\$874,794,568	\$942,093,765	7.7	\$988,341,159	4.9	\$1,018,282,714	3.0	\$1,059,979,142	4.1	\$1,044,226,217	-1.5
Florida	\$99.14	49	49	\$1,608,030,987	\$1,809,851,421	12.6	\$1,804,168,452	-0.3	\$1,778,749,520	-1.4	\$1,836,515,257	3.2	\$1,972,284,517	7.4
Nevada	\$89.84	50	50	\$191,868,875	\$265,936,524	38.6	\$278,182,680	4.6	\$245,145,345	-11.9	\$245,173,146	0.0	\$255,067,452	4.0
Utah	\$84.52	51	51	\$179,304,955	\$206,163,219	15.0	\$210,963,702	2.3	\$238,582,895	13.1	\$239,869,820	0.5	\$248,723,732	3.7
United States	\$256.76	n/a	n/a	\$59,433,903,947	\$66,574,131,413	12.0	\$67,742,921,426	1.8	\$69,537,361,018	2.6	\$74,897,454,251	7.7	\$80,649,914,113	7.7

## Notes:

Delaware 2012 data were incomplete because the transition to managed care occurred during the year; state estimates were included starting in 2013.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Case management, rehabilitative services, private duty nursing, HCBS - 1915(i), and health homes data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

## Section 1915(c) Waivers

Table K

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Minnesota	\$370.42	1	1	\$1,718,988,940	\$1,743,305,386	1.4	\$1,804,643,151	3.5	\$1,856,583,202	2.9	\$1,864,305,557	0.4	\$2,021,447,274	8.4
Alaska	\$311.28	2	2	\$169,133,474	\$186,231,583	10.1	\$206,263,280	10.8	\$234,789,972	13.8	\$251,288,316	7.0	\$229,331,895	-8.7
Connecticut	\$309.45	3	3	\$1,270,941,038	\$984,694,958	-22.5	\$998,085,112	1.4	\$1,012,066,932	1.4	\$1,095,264,795	8.2	\$1,112,985,922	1.6
Dist. of Columbia	\$280.67	4	4	\$188,346,992	\$216,821,540	15.1	\$247,286,330	14.1	\$232,471,587	-6.0	\$182,169,504	-21.6	\$1,464,932,163	1.5
Pennsylvania	\$271.26	5	9	\$2,092,804,086	\$2,433,018,393	16.3	\$2,475,365,054	1.7	\$2,807,505,706	13.4	\$3,148,456,940	12.1	\$3,468,612,661	10.2
Maine	\$267.39	6	8	\$396,909,191	\$335,060,830	-15.6	\$313,250,727	-6.5	\$340,607,298	8.7	\$328,845,437	-3.5	\$355,648,624	8.2
New York	\$260.08	7	5	\$4,969,701,800	\$5,821,468,162	17.1	\$5,836,388,084	0.3	\$5,836,867,638	0.0	\$5,615,555,679	-3.8	\$5,135,674,962	-8.5
Wisconsin	\$254.42	8	10	\$1,345,984,098	\$1,387,536,172	3.1	\$1,181,843,082	-14.8	\$1,262,641,087	6.8	\$1,354,661,342	7.3	\$1,464,865,603	8.1
West Virginia	\$251.84	9	7	\$321,187,686	\$336,942,559	4.9	\$367,882,358	9.2	\$446,575,918	21.4	\$461,827,720	3.4	\$465,985,328	0.9
North Dakota	\$235.93	10	11	\$87,946,676	\$107,252,781	22.0	\$119,845,388	11.7	\$135,302,543	12.9	\$148,780,162	10.0	\$174,464,056	17.3
New Hampshire	\$219.16	11	13	\$235,914,142	\$242,549,475	2.8	\$260,961,222	7.6	\$260,580,973	-0.1	\$257,929,650	-1.0	\$290,780,371	12.7
Wyoming	\$201.36	12	12	\$116,774,981	\$114,263,696	-2.2	\$121,098,852	6.0	\$122,550,969	1.2	\$121,039,216	-1.2	\$117,627,210	-2.8
Iowa	\$195.02	13	15	\$430,845,526	\$448,733,727	4.2	\$467,865,953	4.3	\$499,619,767	6.8	\$550,607,707	10.2	\$605,962,781	10.1
Washington	\$187.12	14	17	\$990,477,579	\$1,039,306,233	4.9	\$1,061,997,288	2.2	\$1,114,006,894	4.9	\$1,199,347,393	7.7	\$1,321,356,224	10.2
Ohio	\$184.40	15	16	\$1,642,225,434	\$1,785,099,893	8.7	\$1,919,207,971	7.5	\$1,952,387,030	1.7	\$2,039,217,864	4.4	\$2,138,019,551	4.8
Kansas	\$178.52	16	14	\$555,562,540	\$553,815,954	-0.3	\$575,841,530	4.0	\$553,781,207	-3.8	\$556,606,198	0.5	\$518,414,508	-6.9
Nebraska	\$171.78	17	20	\$234,245,414	\$251,966,311	7.6	\$275,296,486	9.3	\$286,967,331	4.2	\$309,104,918	7.7	\$323,213,029	4.6
Maryland	\$160.69	18	18	\$710,537,417	\$859,840,469	21.0	\$854,354,966	-0.6	\$942,000,660	10.3	\$999,471,772	6.1	\$960,361,683	-3.9
Virginia	\$158.87	19	22	\$865,090,109	\$963,910,100	11.4	\$1,091,878,163	13.3	\$1,145,912,908	4.9	\$1,223,038,919	6.7	\$1,322,766,410	8.2
Kentucky	\$157.85	20	24	\$343,863,120	\$387,880,784	12.8	\$477,564,759	23.1	\$530,463,236	11.1	\$584,123,944	10.1	\$696,660,798	19.3
Massachusetts	\$151.70	21	19	\$908,181,441	\$936,102,524	3.1	\$807,344,141	-13.8	\$987,127,865	22.3	\$1,109,631,239	12.4	\$1,023,296,190	-7.8
New Mexico	\$149.84	22	21	\$698,836,394	\$337,296,599	-51.7	\$313,411,793	-7.1	\$308,015,207	-1.7	\$319,509,832	3.7	\$312,505,238	-2.2
South Dakota	\$144.82	23	23	\$105,207,291	\$110,170,873	4.7	\$112,237,734	1.9	\$115,973,988	3.3	\$120,783,872	4.1	\$123,555,986	2.3
Idaho	\$140.44	24	31	\$163,113,369	\$172,305,960	5.6	\$171,747,392	-0.3	\$167,183,142	-2.7	\$185,071,292	10.7	\$229,540,481	24.0
Colorado	\$130.26	25	29	\$555,652,318	\$579,908,588	4.4	\$587,100,097	1.2	\$599,815,682	2.2	\$631,917,118	5.4	\$697,630,106	10.4
Montana	\$130.16	26	26	\$118,211,127	\$122,047,130	3.2	\$122,853,942	0.7	\$122,286,440	-0.5	\$127,847,377	4.5	\$133,231,251	4.2
Oklahoma	\$127.54	27	27	\$507,623,505	\$486,121,598	-4.2	\$467,072,800	-3.9	\$466,250,854	-0.2	\$479,688,193	2.9	\$494,592,129	3.1
Illinois	\$126.94	28	25	\$1,020,810,278	\$1,218,819,664	19.4	\$1,468,131,167	20.5	\$1,484,139,472	1.1	\$1,713,486,704	15.5	\$1,635,106,468	-4.6
Missouri	\$126.92	29	30	\$541,348,909	\$606,928,232	12.1	\$595,991,868	-1.8	\$648,810,310	8.9	\$712,432,955	9.8	\$769,578,560	8.0
Louisiana	\$122.26	30	28	\$480,701,993	\$475,531,409	-1.1	\$534,648,557	12.4	\$559,670,094	4.7	\$575,292,268	2.8	\$568,471,373	-1.2
Indiana	\$116.27	31	33	\$600,826,123	\$641,903,128	6.8	\$607,061,551	-5.4	\$617,639,247	1.7	\$677,941,408	9.8	\$767,038,045	13.1
Delaware	\$113.00	32	32	\$111,574,094	\$108,379,730	-2.9	\$113,546,710	4.8	\$113,413,931	-0.1	\$98,649,202	-13.0	\$105,720,366	7.2
Tennessee	\$104.46	33	35	\$662,796,030	\$679,106,216	2.5	\$588,428,595	-13.4	\$579,325,119	-1.5	\$633,764,196	9.4	\$684,172,546	8.0
Mississippi	\$103.33	34	38	\$173,608,687	\$193,410,908	11.4	\$213,257,366	10.3	\$252,597,211	18.4	\$280,659,432	11.1	\$309,391,122	10.2
Arkansas	\$101.70	35	34	\$232,303,780	\$264,389,926	13.8	\$273,581,753	3.5	\$289,364,648	5.8	\$294,604,524	1.8	\$301,665,790	2.4
North Carolina	\$101.06	36	37	\$843,509,724	\$832,219,412	-1.3	\$843,191,551	1.3	\$886,251,673	5.1	\$924,387,356	4.3	\$1,004,899,365	8.7
South Carolina	\$98.81	37	36	\$457,565,191	\$473,048,227	3.4	\$471,924,968	-0.2	\$453,229,403	-4.0	\$461,470,926	1.8	\$477,502,960	3.5
New Jersey	\$92.32	38	40	\$771,684,024	\$815,959,217	5.7	\$807,461,435	-1.0	\$923,362,694	14.4	\$733,863,916	-20.5	\$825,198,921	12.4
Georgia	\$87.77	39	39	\$645,453,814	\$704,927,155	9.2	\$732,783,802	4.0	\$804,574,485	9.8	\$861,042,122	7.0	\$886,257,637	2.9
Alabama	\$81.56	40	41	\$377,818,253	\$385,211,705	2.0	\$400,765,151	4.0	\$383,882,776	-4.2	\$391,231,325	1.9	\$395,512,829	1.1
Utah	\$77.40	41	43	\$165,462,820	\$181,554,885	9.7	\$186,253,381	2.6	\$209,495,845	12.5	\$212,432,275	1.4	\$227,82,850	7.2
California	\$76.46	42	44	\$2,016,136,930	\$2,111,845,828	4.7	\$2,163,212,325	2.4	\$2,314,453,972	7.0	\$2,540,227,893	9.8	\$2,966,803,025	16.8
Hawaii	\$74.82	43	42	\$138,329,875	\$101,384,699	-26.7	\$102,534,683	1.1	\$102,542,437	0.0	\$107,874,155	5.2	\$106,208,636	-1.5
Florida	\$67.45	44	46	\$1,230,834,052	\$1,275,154,126	3.6	\$1,265,890,216	-0.7	\$1,206,122,391	-4.7	\$1,209,924,983	0.3	\$1,341,865,282	10.9
Michigan	\$60.03	45	45	\$541,727,480	\$579,250,047	6.9	\$603,512,409	4.2	\$618,953,641	2.6	\$639,253,467	3.3	\$594,898,669	-6.9
Texas	\$52.09	46	47	\$1,416,959,629	\$1,581,228,679	11.6	\$1,627,783,908	2.9	\$1,413,027,528	-13.2	\$1,363,167,117	-3.5	\$1,404,095,796	3.0
Nevada	\$33.57	47	48	\$85,454,596	\$83,030,122	-2.8	\$81,298,067	-2.1	\$84,575,955	4.0	\$80,115,725	-5.3	\$95,294,831	18.9
Oregon	\$26.64	48	6	\$890,425,225	\$995,990,683	11.9	\$1,007,847,013	1.2	\$1,057,765,183	5.0	\$996,753,925	-5.8	\$105,772,799	-89.4
Rhode Island	\$0.00	n/a	n/a	\$64,879,912	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$132.11	n/a	n/a	\$35,214,517,107	\$37,252,926,276	5.8	\$37,927,794,131	1.8	\$39,343,534,051	3.7	\$40,774,667,830	3.6	\$41,496,700,304	1.8

## Notes:

Massachusetts 2013 data include expenditures for state plan home health expenditures within a managed care program. The state provided a single estimate for home health and Section 1915(c) waiver services.

Data do not include expenditures for managed care programs in Massachusetts (2014) and New Mexico (2011 - 2013).

New Mexico 2009 data include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and Section 1915(c) waiver services.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Dist. of Columbia	\$318.31	1	1	\$88,719,590	\$111,432,467	25.6	\$102,567,469	-8.0	\$139,051,742	35.6	\$260,890,322	87.6	\$209,730,670	-19.6
New York	\$228.62	2	2	\$3,352,314,106	\$3,336,074,218	-0.5	\$3,232,007,022	-3.1	\$3,856,888,096	19.3	\$4,355,003,424	12.9	\$4,514,351,916	3.7
Massachusetts	\$148.04	3	4	\$633,742,634	\$728,849,697	15.0	\$796,693,681	9.3	\$842,464,214	5.7	\$927,821,103	10.1	\$998,603,531	7.6
New Mexico	\$139.94	4	35	\$61,409,369	\$362,733,148	490.7	\$794,275	-99.8	\$576,513	-27.4	\$637,067	10.5	\$291,849,319	45711.4
Alaska	\$133.59	5	3	\$82,321,722	\$97,334,833	18.2	\$110,132,163	13.1	\$122,039,244	10.8	\$122,059,019	0.0	\$98,418,610	-19.4
Minnesota	\$120.98	6	5	\$504,877,445	\$539,198,332	6.8	\$566,068,671	5.0	\$577,182,721	2.0	\$598,505,543	3.7	\$660,231,906	10.3
Missouri	\$86.26	7	8	\$317,869,885	\$354,963,300	11.7	\$381,520,525	7.5	\$404,168,895	5.9	\$457,792,156	13.3	\$523,057,253	14.3
Texas	\$78.89	8	6	\$1,255,806,388	\$1,474,221,268	17.4	\$1,671,753,311	13.4	\$1,787,833,362	6.9	\$2,033,050,845	13.7	\$2,126,530,284	4.6
Wisconsin	\$78.56	9	7	\$199,904,929	\$183,489,951	-8.2	\$330,862,171	80.3	\$366,755,478	10.8	\$435,231,499	18.7	\$452,299,127	3.9
California	\$61.33	10	21	\$5,063,601,465	\$5,041,421,141	-0.4	\$4,755,315,576	-5.7	\$801,232,095	-83.2	\$796,841,396	-0.5	\$2,379,776,571	198.7
Maine	\$58.24	11	9	\$51,377,268	\$48,936,182	-4.8	\$64,891,670	32.6	\$63,079,981	-2.8	\$73,280,918	16.2	\$77,468,687	5.7
Washington	\$53.28	12	11	\$417,129,755	\$377,590,921	-9.5	\$409,669,587	8.5	\$393,067,548	-4.1	\$337,033,353	-14.3	\$376,212,559	11.6
Louisiana	\$51.05	13	10	\$246,160,331	\$227,713,906	-7.5	\$186,636,809	-18.0	\$199,908,469	7.1	\$235,896,183	18.0	\$237,386,877	0.6
North Carolina	\$48.23	14	12	\$525,729,238	\$505,612,379	-3.8	\$420,567,557	-16.8	\$419,390,273	-0.3	\$451,748,994	7.7	\$479,569,951	6.2
Vermont	\$41.15	15	15	\$19,476,649	\$19,816,820	1.7	\$22,754,355	14.8	\$29,461,378	29.5	\$26,141,635	-11.3	\$25,783,132	-1.4
West Virginia	\$37.93	16	16	\$38,234,748	\$42,140,453	10.2	\$43,898,810	4.2	\$55,074,062	25.5	\$64,033,786	16.3	\$70,189,541	9.6
Idaho	\$37.57	17	13	\$22,650,057	\$22,614,751	-0.2	\$56,670,936	150.6	\$57,268,157	1.1	\$73,279,793	28.0	\$61,400,612	-16.2
Michigan	\$33.19	18	17	\$268,363,266	\$284,683,920	6.1	\$298,201,667	4.7	\$306,895,482	2.9	\$318,797,449	3.9	\$328,895,626	3.2
Arkansas	\$32.44	19	19	\$79,004,416	\$80,583,212	2.0	\$78,160,498	-3.0	\$86,074,621	10.1	\$90,422,878	5.1	\$96,232,444	6.4
North Dakota	\$30.93	20	18	\$13,854,471	\$17,487,355	26.2	\$19,114,271	9.3	\$19,866,264	3.9	\$21,111,754	6.3	\$22,870,849	8.3
Nevada	\$29.76	21	20	\$68,257,353	\$66,493,467	-2.6	\$69,157,303	4.0	\$62,856,358	-9.1	\$73,489,897	16.9	\$84,495,960	15.0
Montana	\$25.91	22	14	\$35,885,239	\$42,079,107	17.3	\$42,267,124	0.4	\$42,065,113	-0.5	\$42,331,865	0.6	\$26,521,271	-37.3
Delaware	\$17.41	23	22	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,932,359	100.0	\$16,286,928	36.5
Oregon	\$14.66	24	23	\$27,531,545	\$7,916,026	-71.2	\$5,477,705	-30.8	\$37,556,277	585.6	\$44,499,423	18.5	\$58,188,116	30.8
Nebraska	\$10.55	25	24	\$15,539,661	\$15,022,857	-3.3	\$7,044,226	-53.1	\$14,479,582	105.6	\$17,070,878	17.9	\$19,846,566	16.3
Maryland	\$7.63	26	26	\$35,065,822	\$36,723,504	4.7	\$40,926,685	11.4	\$41,623,551	1.7	\$41,288,939	-0.8	\$45,603,620	10.4
New Jersey	\$7.29	27	25	\$343,720,739	\$359,856,175	4.7	\$343,072,534	-4.7	\$83,412,009	-75.7	\$64,895,913	-22.2	\$65,144,011	0.4
New Hampshire	\$3.45	28	27	\$6,211,595	\$7,586,122	22.1	\$7,815,904	3.0	\$7,106,204	-9.1	\$6,835,181	-3.8	\$4,576,000	-33.1
Florida	\$3.20	29	28	\$57,267,132	\$70,909,228	23.8	\$72,172,376	1.8	\$74,270,173	2.9	\$85,590,933	15.2	\$63,737,162	-25.5
Oklahoma	\$3.07	30	29	\$11,662,984	\$12,952,903	11.1	\$12,298,890	-5.0	\$11,991,353	-2.5	\$11,621,665	-3.1	\$11,909,232	2.5
South Carolina	\$2.04	31	30	\$9,817,657	\$11,850,482	20.7	\$13,869,763	17.0	\$13,661,618	-1.5	\$12,679,352	-7.2	\$9,866,323	-22.2
South Dakota	\$1.12	32	33	\$1,706,709	\$1,743,977	2.2	\$1,668,492	-4.3	\$1,155,083	-30.8	\$864,268	-25.2	\$958,735	10.9
Utah	\$0.97	33	32	\$1,575,611	\$2,040,693	29.5	\$2,093,791	2.6	\$3,151,205	50.5	\$3,266,517	3.7	\$2,863,385	-12.3
Arizona	\$0.66	34	34	\$7,806,712	\$6,897,078	-11.7	\$6,079,651	-11.9	\$5,205,225	-14.4	\$5,216,440	0.2	\$4,420,166	-15.3
Kansas	\$0.55	35	31	\$2,767,379	\$3,307,363	19.5	\$4,597,720	39.0	\$5,676,216	23.5	\$5,589,378	-1.5	\$1,611,490	-71.2
Virginia	\$0.35	36	n/a	\$3,351	\$0	-100.0	\$1,412,179	100.0	\$0	-100.0	\$0	0.0	\$2,928,483	100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$688,789	\$173,794	-74.8	\$317,201	82.5	\$1,983	-99.4	\$0	-100.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$46.00	n/a	n/a	\$13,868,056,010	\$14,502,451,030	4.6	\$14,178,552,568	-2.2	\$10,932,490,545	-22.9	\$12,106,752,125	10.7	\$14,449,816,913	19.4

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Hawaii (2009, 2010); New Mexico (2011 - 2013); Washington (2009 - 2011).

Delaware 2012 data were incomplete because the transition to managed care occurred during the year and state estimates were included starting in 2013.

Minnesota 2013 data are estimated expenditures for calendar year 2013.

New Mexico 2009 data do not include managed care program expenditures. New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under Section 1915(c) waivers.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Connecticut	\$74.34	1	2	\$246,650,099	\$237,958,207	-3.5	\$242,341,317	1.8	\$253,091,948	4.4	\$255,980,976	1.1	\$267,362,611	4.4
Colorado	\$69.80	2	4	\$175,325,918	\$190,145,104	8.5	\$200,833,048	5.6	\$205,762,906	2.5	\$227,952,164	10.8	\$373,846,124	64.0
New York	\$56.55	3	1	\$1,849,607,170	\$2,358,321,128	27.5	\$2,314,416,173	-1.9	\$1,807,652,842	-21.9	\$1,654,725,050	-8.5	\$1,116,567,860	-32.5
Massachusetts	\$49.95	4	8	\$101,415,966	\$134,105,452	32.2	\$260,703,950	94.4	\$239,992,159	30.4	\$245,822,118	-27.7	\$336,911,691	37.1
Iowa	\$48.49	5	3	\$93,787,468	\$88,780,893	-5.3	\$90,449,609	1.9	\$104,288,117	15.3	\$136,560,401	30.9	\$150,678,435	10.3
Indiana	\$42.65	6	7	\$137,557,507	\$165,182,918	20.1	\$184,534,919	11.7	\$218,819,696	18.6	\$245,810,687	12.3	\$281,330,563	14.5
Delaware	\$38.76	7	5	\$8,440,386	\$8,681,629	2.9	\$9,029,828	4.0	\$7,030,282	-22.1	\$34,702,210	393.6	\$36,266,844	4.5
Ohio	\$37.80	8	6	\$188,487,051	\$215,437,181	14.3	\$263,514,305	22.3	\$380,786,540	44.5	\$440,608,974	15.7	\$438,280,677	-0.5
Tennessee	\$32.33	9	9	\$242,356,000	\$211,637,339	-12.7	\$191,880,656	-9.3	\$222,905,254	16.2	\$206,433,165	-7.4	\$211,710,047	2.6
West Virginia	\$26.40	10	10	\$35,133,313	\$38,713,984	10.2	\$47,145,562	21.8	\$51,825,741	9.9	\$45,549,909	-12.1	\$48,848,649	7.2
Arkansas	\$21.87	11	11	\$53,166,636	\$59,499,455	11.9	\$60,693,997	2.0	\$63,741,896	5.0	\$65,970,173	3.5	\$64,887,542	-1.6
Minnesota	\$21.66	12	12	\$107,199,621	\$118,999,685	11.0	\$127,506,131	7.1	\$117,238,845	-8.1	\$114,036,956	-2.7	\$118,209,312	3.7
Dist. of Columbia	\$20.37	13	13	\$6,512,441	\$8,107,302	24.5	\$11,783,188	45.3	\$19,513,342	65.6	\$12,422,328	-36.3	\$13,419,494	8.0
New Mexico	\$17.33	14	40	\$305,962	\$356,530	16.5	\$1,799,254	404.7	\$3,415,519	89.8	\$3,455,616	1.2	\$36,151,116	946.2
Wyoming	\$16.95	15	14	\$7,714,547	\$9,145,439	18.5	\$9,598,135	4.9	\$9,132,249	-4.9	\$9,361,981	2.5	\$9,902,288	5.8
Montana	\$14.49	16	15	\$11,702,384	\$13,111,412	12.0	\$14,126,694	7.7	\$14,273,584	1.0	\$15,352,918	7.6	\$14,835,592	-3.4
Wisconsin	\$14.31	17	16	\$81,762,038	\$95,386,995	16.7	\$89,116,411	-6.6	\$78,655,757	-11.7	\$82,173,350	4.5	\$82,417,473	0.3
South Dakota	\$13.38	18	17	\$8,781,916	\$11,061,019	26.0	\$12,499,415	13.0	\$11,696,309	-6.4	\$11,442,567	-2.2	\$11,417,316	-0.2
Alabama	\$13.13	19	18	\$60,988,323	\$63,430,027	4.0	\$61,477,962	-3.1	\$60,268,125	-2.0	\$66,224,791	9.9	\$63,671,257	-3.9
Vermont	\$12.13	20	19	\$6,689,523	\$7,202,703	7.7	\$7,790,980	8.2	\$7,283,013	-6.5	\$7,375,354	1.3	\$7,599,082	3.0
North Dakota	\$9.59	21	20	\$1,439,599	\$2,309,565	60.4	\$4,409,880	90.9	\$5,197,247	17.9	\$7,075,105	36.1	\$7,092,308	0.2
Kentucky	\$8.01	22	26	\$116,142,795	\$91,965,760	-20.8	\$103,443,818	12.5	\$51,306,079	-50.4	\$34,058,751	-33.6	\$35,338,939	3.8
Kansas	\$8.00	23	33	\$12,729,799	\$10,998,938	-13.6	\$8,517,135	-22.6	\$8,780,158	3.1	\$14,808,854	68.7	\$23,219,118	56.8
Florida	\$7.72	24	21	\$168,971,511	\$129,554,222	-23.3	\$110,053,872	-15.1	\$162,538,141	47.7	\$164,110,384	1.0	\$153,606,926	-6.4
Texas	\$7.26	25	27	\$272,321,418	\$313,556,425	15.1	\$310,433,405	-1.0	\$223,576,324	-28.0	\$192,751,349	-13.8	\$195,809,254	1.6
Nebraska	\$7.06	26	24	\$23,417,394	\$23,656,792	1.0	\$17,734,969	-25.0	\$16,812,811	-5.2	\$14,829,743	-11.8	\$13,277,052	-10.5
Louisiana	\$6.36	27	28	\$35,794,836	\$38,789,837	8.4	\$37,956,318	-2.1	\$35,233,001	-7.2	\$32,649,094	-7.3	\$29,559,848	-9.5
California	\$5.98	28	29	\$178,841,634	\$188,394,267	5.3	\$227,249,947	20.6	\$213,897,447	-5.9	\$223,015,000	4.3	\$231,918,323	4.0
New Hampshire	\$5.04	29	23	\$7,870,949	\$8,703,384	10.6	\$10,878,356	25.0	\$11,392,145	4.7	\$10,613,894	-6.8	\$6,683,966	-37.0
Idaho	\$4.99	30	34	\$9,284,549	\$8,463,264	-8.8	\$9,037,966	6.8	\$4,541,506	-49.8	\$7,906,657	74.1	\$8,149,698	3.1
Oklahoma	\$4.97	31	32	\$18,990,636	\$20,924,956	10.2	\$20,608,446	-1.5	\$20,581,227	-0.1	\$19,973,751	-3.0	\$19,271,371	-3.5
Pennsylvania	\$4.83	32	25	\$129,610,152	\$141,333,567	9.0	\$163,980,242	16.0	\$162,882,020	-0.7	\$102,361,425	-37.2	\$61,759,972	-39.7
North Carolina	\$4.74	33	31	\$161,180,919	\$80,151,333	-50.3	\$75,194,559	-6.2	\$60,752,514	-19.2	\$52,756,445	-13.2	\$47,166,718	-10.6
Georgia	\$4.42	34	35	\$91,724,345	\$104,975,427	14.4	\$101,396,119	-3.4	\$91,249,565	-10.0	\$45,492,201	-50.1	\$44,612,668	-1.9
Maine	\$4.24	35	30	\$4,382,188	\$3,896,640	-11.1	\$8,153,006	109.2	\$7,928,878	-2.7	\$7,570,827	-4.5	\$5,636,703	-25.5
Washington	\$3.28	36	36	\$29,113,387	\$20,279,346	-30.3	\$37,024,640	82.6	\$27,428,597	-25.9	\$25,473,451	-7.1	\$23,192,053	-9.0
South Carolina	\$2.74	37	38	\$12,011,359	\$8,828,261	-26.5	\$8,129,875	-7.9	\$6,974,713	-14.2	\$9,750,048	39.8	\$13,226,926	35.7
Hawaii	\$2.63	38	22	\$414,725	\$57,716	-86.1	\$4,886,734	8366.9	\$11,184,683	128.9	\$11,179,771	0.0	\$3,729,258	-66.6
Utah	\$2.11	39	37	\$10,507,434	\$8,918,785	-15.1	\$10,077,165	13.0	\$10,246,910	1.7	\$8,443,757	-17.6	\$6,213,348	-26.4
Rhode Island	\$1.70	40	39	\$2,348,422	\$2,085,106	-11.2	\$2,046,379	-1.9	\$1,862,935	-9.0	\$1,968,440	5.7	\$1,794,361	-8.8
Alaska	\$0.91	41	42	\$614,583	\$537,793	-12.5	\$700,321	30.2	\$670,003	-4.3	\$776,626	15.9	\$672,096	-13.5
Missouri	\$0.88	42	43	\$5,454,634	\$5,641,981	3.4	\$6,329,553	12.2	\$6,257,182	-1.1	\$6,246,898	-0.2	\$5,349,403	-14.4
Illinois	\$0.72	43	48	\$42,782,167	\$1,632,083	-96.2	\$3,271,928	100.5	\$3,261,176	-0.3	\$4,851,292	48.8	\$9,227,785	90.2
Virginia	\$0.62	44	44	\$6,790,450	\$6,961,666	2.5	\$8,298,601	19.2	\$7,704,243	-7.2	\$5,938,977	-22.9	\$5,182,429	-12.7
Nevada	\$0.62	45	41	\$3,370,378	\$5,160,489	53.1	\$8,425,993	63.3	\$11,047,128	31.1	\$4,441,944	-59.8	\$1,754,215	-60.5
Maryland	\$0.50	46	46	\$38,889,346	\$2,495,902	-93.6	\$2,973,339	19.1	\$2,967,282	-0.2	\$2,964,587	-0.1	\$3,004,117	1.3
Mississippi	\$0.49	47	45	\$5,308,788	\$4,897,217	-7.8	\$3,378,579	-31.0	\$2,615,277	-22.6	\$1,892,977	-27.7	\$1,453,111	-23.2
Michigan	\$0.39	48	47	\$26,211,607	\$6,327,673	-75.9	\$6,067,010	-4.1	\$3,362,906	-44.6	\$3,797,940	12.9	\$3,835,862	1.0
New Jersey	\$0.18	49	49	\$27,220,802	\$26,317,990	-3.3	\$23,562,405	-10.5	\$4,403,940	-81.3	\$2,379,163	-46.0	\$1,635,716	-31.2
Oregon	\$0.13	50	50	\$957,814	\$899,163	-6.1	\$548,857	-39.0	\$557,971	1.7	\$510,620	-8.5	\$529,735	3.7
Arizona	\$0.11	51	51	\$1,114,500	\$970,442	-12.9	\$909,684	-6.3	\$818,432	-10.0	\$666,703	-18.5	\$735,373	10.3
United States	\$14.80	n/a	n/a	\$4,869,397,389	\$5,304,950,392	8.9	\$5,536,920,655	4.4	\$5,155,406,565	-6.9	\$4,903,217,462	-4.9	\$4,648,952,625	-5.2

## Notes:

Delaware 2012 data were incomplete because the transition to managed care occurred during the year; state estimates were included starting in 2013.

Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Massachusetts 2013 data do not include expenditures for state plan home health expenditures within a managed care program. The state included home health expenditures in its estimate for Section 1915(c) waiver services.

Minnesota 2013 data are estimated expenditures for calendar year 2013.

New Mexico 2009 data do not include managed care program expenditures. New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under Section 1915(c) waivers.

Home health data in Illinois, Maryland, Michigan, North Carolina, and South Carolina decreased significantly in 2010, offset by private duty nursing expenditures. These states may have reported private duty nursing spending under home health before 2010.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Oregon	\$294.10	1	2	\$0	\$76,774,273	\$100	<b>\$1,167,665,938</b>	1420.9
California	\$80.40	2	1	\$4,236,540,960	\$4,558,133,262	\$8	<b>\$3,119,858,158</b>	-31.6
Montana	\$16.64	3	n/a	\$0	\$0	\$0	<b>\$17,035,317</b>	100.0
Maryland	\$15.75	4	n/a	\$0	\$0	\$0	<b>\$94,140,240</b>	100.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
United States	\$14.00	n/a	n/a	\$4,236,540,960	\$4,634,907,535	\$9	<b>\$4,398,699,653</b>	-5.1

**Notes:**

The first year of Community First Choice expenditures was 2012.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

States	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Minnesota	\$36.90	1	1	\$158,502,334	\$202,026,086	27.5	\$200,380,325	-0.8	\$199,908,880	-0.2	\$201,920,861	1.0	<b>\$201,360,764</b>	-0.3
Maine	\$33.25	2	2	\$84,554,398	\$59,663,646	-29.4	\$55,069,144	-7.7	\$40,393,014	-26.7	\$42,264,639	4.6	<b>\$44,219,116</b>	4.6
Montana	\$30.04	3	3	\$20,282,802	\$19,593,395	-3.4	\$20,575,674	5.0	\$27,278,859	32.6	\$26,797,651	-1.8	<b>\$30,749,090</b>	14.7
Tennessee	\$21.45	4	4	\$213,495,800	\$91,100,746	-57.3	\$118,058,383	29.6	\$107,415,447	-9.0	\$122,056,922	13.6	<b>\$140,499,916</b>	15.1
Iowa	\$16.70	5	11	\$36,839,532	\$36,767,562	-0.2	\$39,819,318	8.3	\$40,114,524	0.7	\$45,493,441	13.4	<b>\$51,894,123</b>	14.1
Virginia	\$16.36	6	7	\$119,120,617	\$126,650,283	6.3	\$133,486,535	5.4	\$130,156,003	-2.5	\$134,161,785	3.1	<b>\$136,254,148</b>	1.6
Connecticut	\$15.92	7	14	\$47,131,062	\$32,533,645	-31.0	\$23,858,001	-26.7	\$28,021,285	17.5	\$46,024,199	64.2	<b>\$57,260,725</b>	24.4
New Hampshire	\$15.58	8	13	\$83,681,117	\$83,081	22.0	\$83,805	0.9	\$59,637	-28.8	\$17,790,849	29731.9	<b>\$20,667,200</b>	16.2
California	\$15.14	9	12	\$584,609,990	\$540,877,961	-7.5	\$574,676,616	6.2	\$523,014,908	-9.0	\$550,928,294	5.3	<b>\$587,566,833</b>	6.7
Oregon	\$14.95	10	6	\$65,889,077	\$68,755,006	4.3	\$64,388,114	-6.4	\$88,962,810	38.2	\$65,007,392	-26.9	<b>\$59,361,763</b>	-8.7
North Dakota	\$14.27	11	15	\$10,099,232	\$9,327,997	-7.6	\$8,983,076	-3.7	\$9,228,017	2.7	\$8,422,682	-8.7	<b>\$10,550,609</b>	25.3
Nebraska	\$13.95	12	9	\$27,579,460	\$25,998,472	-5.7	\$23,374,431	-10.1	\$26,548,782	13.6	\$27,971,305	5.4	<b>\$26,248,690</b>	-6.2
Massachusetts	\$13.59	13	51	\$218,799,671	\$336,255,957	53.7	-\$23,661,853	-107.0	\$79,279,394	-435.1	-\$60,055,187	-175.8	<b>\$91,683,868</b>	-252.7
Oklahoma	\$13.14	14	8	\$52,775,846	\$71,287,648	35.1	\$51,440,930	-27.8	\$44,900,325	-12.7	\$57,785,991	28.7	<b>\$50,949,864</b>	-11.8
New York	\$12.79	15	10	\$572,818,607	\$639,155,598	11.6	\$566,843,737	-11.3	\$388,037,326	-31.5	\$292,302,802	-24.7	<b>\$252,568,599</b>	-13.6
Nevada	\$11.76	16	5	\$34,786,548	\$45,906,914	32.0	\$69,567,722	51.5	\$48,707,654	-30.0	\$46,037,102	-5.5	<b>\$33,387,487</b>	-27.5
Missouri	\$11.42	17	18	\$65,837,200	\$57,843,595	-12.1	\$57,173,722	-1.2	\$62,083,962	8.6	\$68,846,474	10.9	<b>\$69,274,094</b>	0.6
Alabama	\$10.49	18	16	\$55,256,547	\$52,473,942	-5.0	\$59,102,773	12.6	\$63,407,224	7.3	\$56,237,529	-11.3	<b>\$50,859,599</b>	-9.6
New Jersey	\$10.27	19	34	\$18,483,867	\$20,159,945	9.1	\$23,611,240	17.1	\$23,910,348	1.3	\$23,666,911	-1.0	<b>\$91,790,703</b>	287.8
Rhode Island	\$9.97	20	22	\$9,902,732	\$9,736,442	-1.7	\$11,481,880	17.9	\$7,641,505	-33.4	\$8,108,537	6.1	<b>\$10,516,733</b>	29.7
Mississippi	\$9.27	21	19	\$50,574,712	\$49,977,957	-1.2	\$53,859,253	7.8	\$48,583,503	-9.8	\$29,553,047	-39.2	<b>\$27,754,232</b>	-6.1
South Carolina	\$8.59	22	27	\$43,845,536	\$33,705,305	-23.1	\$35,258,708	4.6	\$37,663,607	6.8	\$19,954,852	-47.0	<b>\$41,520,747</b>	108.1
Florida	\$8.35	23	23	\$108,456,254	\$117,930,591	8.7	\$104,000,083	-11.8	\$104,316,282	0.3	\$143,006,271	37.1	<b>\$166,143,560</b>	16.2
Ohio	\$6.36	24	24	\$38,297,376	\$40,760,843	6.4	\$48,233,615	18.3	\$68,409,408	41.8	\$74,639,845	9.1	<b>\$73,697,746</b>	-1.3
Wyoming	\$6.32	25	28	\$2,358,541	\$1,672,347	-29.1	\$1,737,360	3.9	\$258,321	-85.1	\$2,390,033	825.2	<b>\$3,693,884</b>	54.6
Wisconsin	\$5.45	26	20	\$67,057,251	\$39,518,506	-41.1	\$74,399,881	88.3	\$53,785,526	-27.7	\$56,637,240	5.3	<b>\$31,388,665</b>	-44.6
Kentucky	\$4.76	27	25	\$61,264,838	\$62,048,150	1.3	\$53,422,431	-13.9	\$44,267,277	-17.1	\$27,348,536	-38.2	<b>\$21,008,523</b>	-23.2
Idaho	\$4.22	28	17	\$13,991,013	\$13,789,193	-1.4	\$16,033,610	16.3	\$17,345,502	8.2	\$18,258,453	5.3	<b>\$6,902,032</b>	-62.2
Colorado	\$4.13	29	29	\$18,272,365	\$21,400,093	17.1	\$21,568,643	0.8	\$20,526,333	-4.8	\$20,505,502	-0.1	<b>\$22,140,940</b>	8.0
Georgia	\$3.98	30	26	\$90,558,532	\$92,722,577	2.4	\$94,771,620	2.2	\$81,910,203	-13.6	\$49,703,558	-39.3	<b>\$40,201,063</b>	-19.1
Pennsylvania	\$3.42	31	33	\$23,524,451	\$28,728,103	22.1	\$38,697,697	34.7	\$42,743,579	10.5	\$42,795,261	0.1	<b>\$43,676,112</b>	2.1
Texas	\$3.41	32	31	\$55,811,911	\$74,981,189	34.3	\$106,096,566	41.5	\$88,774,755	-16.3	\$91,393,045	2.9	<b>\$91,923,151</b>	0.6
Kansas	\$2.99	33	21	\$28,263,716	\$27,440,361	-2.9	\$29,170,538	6.3	\$30,148,251	3.4	\$22,587,986	-25.1	<b>\$8,689,795</b>	-61.5
Michigan	\$2.76	34	36	\$22,697,188	\$20,168,923	-11.1	\$18,243,148	-9.5	\$19,986,435	9.6	\$22,340,366	11.8	<b>\$27,371,511</b>	22.5
Illinois	\$2.46	35	35	\$39,665,469	\$30,010,842	-24.3	\$34,140,710	13.8	\$35,979,465	5.4	\$34,300,643	-4.7	<b>\$31,630,844</b>	-7.8
Maryland	\$2.13	36	38	\$366,648	\$9,473,469	2483.8	\$7,993,241	-15.6	\$8,235,204	3.0	\$8,082,428	-1.9	<b>\$12,708,474</b>	57.2
North Carolina	\$1.91	37	30	\$117,948,827	\$176,634,824	49.8	\$102,723,039	-41.8	\$88,069,505	-14.3	\$36,570,462	-58.5	<b>\$19,007,980</b>	-48.0
West Virginia	\$1.51	38	37	\$4,194,816	\$3,800,983	-9.4	\$3,508,384	-7.7	\$3,033,489	-13.5	\$2,636,422	-13.1	<b>\$2,798,945</b>	6.2
Arkansas	\$1.26	39	39	\$3,287,295	\$2,491,152	-24.2	\$2,545,130	2.2	\$2,522,319	-0.9	\$3,445,998	36.6	<b>\$3,749,582</b>	8.8
Louisiana	\$1.26	40	32	\$19,944,022	\$19,590,178	-1.8	\$21,315,070	8.8	\$23,023,536	8.0	\$15,568,083	-32.4	<b>\$5,863,393</b>	-62.3
Hawaii	\$0.95	41	40	\$416,609	\$1,046,870	151.3	\$1,303,463	24.5	\$1,198,487	-8.1	\$1,432,114	19.5	<b>\$1,351,027</b>	-5.7
Indiana	\$0.80	42	41	\$7,668,926	\$7,343,992	-4.2	\$7,100,068	-3.3	\$4,622,780	-34.9	\$4,955,062	7.2	<b>\$5,295,224</b>	6.9
Vermont	\$0.14	43	42	\$0	\$29,872	100.0	\$34,125	14.2	\$45,103	32.2	\$89,171	97.7	<b>\$88,382</b>	-0.9
Washington	\$0.09	44	45	\$0	\$0	0.0	\$2,095	100.0	\$283	-86.5	\$131	-53.7	<b>\$614,288</b>	468822.1
New Mexico	\$0.01	45	43	\$94,848	\$65,564	-30.9	\$58,758	-10.4	\$35,906	-38.9	\$37,948	5.7	<b>\$23,429</b>	-38.3
Utah	\$0.00	46	44	\$1,759,090	\$1,255,492	-28.6	\$1,298	-99.9	\$3,488	168.7	\$6,980	100.1	<b>\$4,296</b>	-38.5
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$8.62	n/a	n/a	\$3,217,153,673	\$3,322,785,297	3.3	\$2,954,532,107	-11.1	\$2,764,558,451	-6.4	\$2,510,009,616	-9.2	<b>\$2,706,911,749</b>	7.8

## Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Rehabilitative Services (non-school based)

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Arkansas	\$161.66	1	1	\$203,979,311	\$295,659,046	44.9	\$312,916,484	5.8	\$391,891,932	25.2	<b>\$479,536,838</b>	22.4
Rhode Island	\$154.20	2	2	\$40,116,761	\$207,643,432	417.6	\$132,820,640	-36.0	\$134,507,148	1.3	<b>\$162,706,459</b>	21.0
Maryland	\$69.56	3	4	\$283,582,096	\$323,618,684	14.1	\$333,405,307	3.0	\$309,623,409	-7.1	<b>\$415,712,861</b>	34.3
Ohio	\$50.68	4	16	\$0	\$0	0.0	\$0	0.0	\$140,493,306	100.0	<b>\$587,638,007</b>	318.3
West Virginia	\$46.52	5	7	\$72,541,898	\$80,137,808	10.5	\$78,140,992	-2.5	\$77,318,219	-1.1	<b>\$86,070,194</b>	11.3
Missouri	\$43.15	6	6	\$90,471,569	\$980,594	-98.9	\$153,770	-84.3	\$260,484,117	169298.5	<b>\$261,613,676</b>	0.4
New Hampshire	\$36.67	7	3	\$0	\$0	0.0	\$72,720,712	100.0	\$82,063,462	12.8	<b>\$48,648,870</b>	-40.7
Alabama	\$34.54	8	8	\$15,065,948	\$168,379,453	1017.6	\$172,709,637	2.6	\$165,738,608	-4.0	<b>\$167,487,708</b>	1.1
Massachusetts	\$24.98	9	5	\$70,385,625	\$82,709,110	17.5	\$156,567,225	89.3	\$320,195,533	104.5	<b>\$168,479,244</b>	-47.4
Montana	\$22.75	10	12	\$29,977,012	\$25,826,880	-13.8	\$23,769,900	-8.0	\$22,904,113	-3.6	<b>\$23,288,425</b>	1.7
Mississippi	\$20.65	11	13	\$111,445,628	\$109,077,544	-2.1	\$104,560,433	-4.1	\$65,401,277	-37.5	<b>\$61,838,151</b>	-5.4
Georgia	\$17.60	12	11	\$0	\$28,864	100.0	\$57,630,586	199562.5	\$225,395,227	291.1	<b>\$177,728,773</b>	-21.1
Illinois	\$17.23	13	14	\$243,998,859	\$205,006,857	-16.0	\$228,062,888	11.2	\$275,888,212	21.0	<b>\$221,889,222</b>	-19.6
Dist. of Columbia	\$15.64	14	10	\$12,585,450	\$26,230,216	108.4	\$29,325,120	11.8	\$17,840,608	-39.2	<b>\$10,304,465</b>	-42.2
North Dakota	\$14.78	15	17	\$8,739,529	\$8,741,710	0.0	\$9,502,046	8.7	\$8,141,162	-14.3	<b>\$10,931,171</b>	34.3
Delaware	\$13.95	16	15	\$10,131,541	\$11,339,806	11.9	\$11,976,545	5.6	\$11,819,427	-1.3	<b>\$13,052,456</b>	10.4
Maine	\$9.52	17	19	\$11,065,108	\$10,703,707	-3.3	\$10,304,963	-3.7	\$12,623,958	22.5	<b>\$12,659,432</b>	0.3
Oregon	\$9.11	18	18	\$120,688,093	\$112,606,997	-6.7	\$77,105,366	-31.5	\$42,111,553	-45.4	<b>\$36,155,140</b>	-14.1
South Dakota	\$8.96	19	20	\$7,771,672	\$7,735,952	-0.5	\$7,811,474	1.0	\$7,666,139	-1.9	<b>\$7,644,284</b>	-0.3
North Carolina	\$8.69	20	9	\$968,332,199	\$731,101,568	-24.5	\$700,651,928	-4.2	\$299,810,056	-57.2	<b>\$86,378,518</b>	-71.2
South Carolina	\$7.64	21	22	\$24,858,198	\$24,441,517	-1.7	\$25,961,233	6.2	\$26,144,961	0.7	<b>\$36,898,247</b>	41.1
Nevada	\$7.27	22	21	\$61,872,281	\$43,217,565	-30.2	\$22,929,898	-46.9	\$23,305,033	1.6	<b>\$20,640,662</b>	-11.4
Utah	\$3.45	23	23	\$9,950,828	\$9,605,583	-3.5	\$12,915,789	34.5	\$13,682,552	5.9	<b>\$10,149,058</b>	-25.8
Texas	\$3.31	24	24	\$128,057,146	\$121,029,598	-5.5	\$120,057,358	-0.8	\$100,101,185	-16.6	<b>\$89,290,909</b>	-10.8
New Jersey	\$1.97	25	25	\$0	-\$4,131	100.0	\$12,142,474	-294035.5	\$16,492,446	35.8	<b>\$17,629,857</b>	6.9
California	\$1.53	26	30	\$1,843,674	\$10,731,609	482.1	\$10,961,292	2.1	\$9,372,618	-14.5	<b>\$59,482,939</b>	534.6
Indiana	\$1.24	27	28	\$11,453,190	\$9,117,243	-20.4	\$6,909,798	-24.2	\$7,563,311	9.5	<b>\$8,186,075</b>	8.2
Wisconsin	\$1.21	28	27	-\$290,335	\$10,375,294	-3673.6	\$7,541,459	-27.3	\$7,201,390	-4.5	<b>\$6,951,937</b>	-3.5
Arizona	\$1.10	29	29	\$4,848,916	\$5,655,167	16.6	\$6,923,234	22.4	\$6,185,306	-10.7	<b>\$7,409,704</b>	19.8
Kansas	\$0.26	30	26	\$10,407,205	\$8,178,588	-21.4	\$8,597,709	5.1	\$3,713,746	-56.8	<b>\$742,835</b>	-80.0
Vermont	\$0.17	31	33	\$33,236	\$40,140	20.8	\$39,696	-1.1	\$50,049	26.1	<b>\$108,490</b>	116.8
Louisiana	\$0.17	32	32	\$1,416,660	\$1,557,175	9.9	\$1,112,772	-28.5	\$714,867	-35.8	<b>\$804,324</b>	12.5
Pennsylvania	\$0.15	33	31	\$631,625	\$1,832,277	190.1	\$1,974,888	7.8	\$2,030,946	2.8	<b>\$1,938,004</b>	-4.6
Hawaii	\$0.02	34	38	\$55,459	\$17,090	-69.2	\$12,279	-28.2	\$564	-95.4	<b>\$26,707</b>	4635.3
New Mexico	\$0.02	35	35	\$42,607	\$48,128	13.0	\$37,004	-23.1	\$38,654	4.5	<b>\$32,556</b>	-15.8
Michigan	\$0.01	36	34	\$1,090,953	\$581,678	-46.7	\$360,420	-38.0	\$245,567	-31.9	<b>\$127,909</b>	-47.9
Iowa	\$0.00	37	36	\$65,258,838	\$49,972,143	-23.4	\$764,555	-98.5	\$55,612	-92.7	<b>\$14,912</b>	-73.2
Kentucky	\$0.00	38	39	\$8,355	\$12,919	54.6	\$7,939	-38.5	\$752	-90.5	<b>\$3,435</b>	356.8
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0.00	n/a	37	\$0	\$0	0.0	\$0	0.0	\$57,312	100.0	<b>\$0</b>	-100.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New York	\$0.00	n/a	40	\$24,752	\$25,417	2.7	\$17,836	-29.8	\$214	-98.8	<b>\$0</b>	-100.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Virginia	\$0.00	n/a	n/a	\$3,275,325	\$0	-100.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$10.51	n/a	n/a	\$2,625,717,212	\$2,703,963,228	3.0	\$2,759,403,649	2.1	\$3,088,874,551	11.9	<b>\$3,300,202,454</b>	6.8

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Vermont	\$365.14	1	1	\$188,773,945	\$194,322,351	2.9	\$198,736,498	2.3	\$204,049,249	2.7	\$216,400,395	6.1	<b>\$228,781,372</b>	5.7
Rhode Island	\$295.69	2	2	\$198,692,343	\$288,000,000	44.9	\$299,000,000	3.8	\$277,000,000	-7.4	\$299,000,000	7.9	<b>\$312,000,000</b>	4.3
Arizona	\$169.40	3	3	\$1,013,604,110	\$1,005,054,219	-0.8	\$1,036,053,570	3.1	\$1,032,337,906	-0.4	\$1,062,717,930	2.9	<b>\$1,140,302,342</b>	7.3
New Jersey	\$84.29	4	4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$573,118,294	100.0	<b>\$753,386,401</b>	31.5
New York	\$60.10	5	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$49,812,991	100.0	<b>\$1,186,728,849</b>	2282.4
Hawaii	\$57.23	6	5	\$0	\$0	0.0	\$71,209,096	100.0	\$67,442,912	-5.3	\$67,442,912	0.0	<b>\$81,234,954</b>	20.4
Iowa	\$55.62	7	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$106,981,309	100.0	<b>\$172,831,149</b>	61.6
Delaware	\$41.94	8	6	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$34,640,762	100.0	<b>\$39,240,140</b>	13.3
Tennessee	\$36.01	9	7	\$0	\$27,069,110	100.0	\$133,678,161	393.8	\$200,907,127	50.3	\$228,595,035	13.8	<b>\$235,855,408</b>	3.2
Texas	\$34.27	10	9	\$0	\$0	0.0	\$0	0.0	\$82,944,882	100.0	\$581,032,618	600.5	<b>\$923,687,326</b>	59.0
Massachusetts	\$32.62	11	n/a	\$35,157,317	\$55,569,012	58.1	\$59,027,194	6.2	\$80,275,904	36.0	\$0	-100.0	<b>\$220,007,210</b>	100.0
Ohio	\$26.71	12	12	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,543,658	100.0	<b>\$309,637,903</b>	1066.5
New Mexico	\$22.47	13	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$46,853,589</b>	100.0
Illinois	\$15.12	14	13	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,324,899	100.0	<b>\$194,810,145</b>	640.0
New Hampshire	\$6.02	15	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$7,982,904</b>	100.0
Indiana	\$1.49	16	14	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,418,041	100.0	<b>\$9,799,088</b>	121.8
Louisiana	\$1.07	17	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$70,635,791	100.0	<b>\$4,976,812</b>	-93.0
Pennsylvania	\$0.44	18	16	\$28,545	\$823,064	2783.4	\$2,408,929	192.7	\$3,506,624	45.6	\$4,766,268	35.9	<b>\$5,578,116</b>	17.0
Virginia	\$0.23	19	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$1,920,754</b>	100.0
Washington	\$0.03	20	n/a	\$0	\$0	0.0	\$0	0.0	\$63,397	100.0	\$0	-100.0	<b>\$199,662</b>	100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
California	\$0.00	n/a	15	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$14,939,958	100.0	<b>\$0</b>	-100.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$18.71	n/a	n/a	\$1,436,256,260	\$1,570,837,756	9.4	\$1,800,113,448	14.6	\$1,948,528,001	8.2	\$3,367,370,861	72.8	<b>\$5,875,814,124</b>	74.5

Notes:

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a). Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report. California 2013 data include expenditures for state plan personal care and home health expenditures within a small managed care program. The state provided a single estimate for all non-institutional HCBS, which is used in this table. Delaware 2012 data were incomplete because the transition to managed care occurred during that year; state estimates were included starting in 2013. Hawaii provided an estimate for nursing facility services for calendar year 2012. This estimate was used for both FY 2012 and FY 2013. Rhode Island data are for state fiscal years. Most Texas expenditures for 2013 and 2014 are for a program targeted to older adults and people with physical disabilities. The remaining data were reported on the CMS-64. Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010).

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Colorado	\$19.38	1	1	\$63,225,483	\$71,889,624	13.7	\$78,587,262	9.3	\$92,509,538	17.7	\$98,056,171	6.0	<b>\$103,783,145</b>	5.8
Massachusetts	\$19.15	2	2	\$88,756,030	\$96,293,124	8.5	\$107,099,139	11.2	\$110,005,286	2.7	\$116,965,844	6.3	<b>\$129,176,068</b>	10.4
New York	\$16.73	3	3	\$156,715,200	\$168,128,863	7.3	\$175,638,985	4.5	\$236,132,342	34.4	\$283,239,312	19.9	<b>\$330,288,623</b>	16.6
Virginia	\$15.19	4	4	\$89,729,485	\$113,035,456	26.0	\$138,304,638	22.4	\$149,136,637	7.8	\$167,642,837	12.4	<b>\$194,215,480</b>	15.9
Oregon	\$9.84	5	5	\$26,160,809	\$29,537,857	12.9	\$16,458,688	-44.3	\$29,018,628	76.3	\$31,939,638	10.1	<b>\$39,082,144</b>	22.4
North Dakota	\$5.84	6	7	\$773,489	\$2,089,031	170.1	\$2,791,161	33.6	\$3,192,118	14.4	\$3,687,704	15.5	<b>\$4,321,976</b>	17.2
Virginia	\$5.78	7	10	\$11,082,658	\$17,781,351	60.4	\$25,016,625	40.7	\$30,026,671	20.0	\$36,349,943	21.1	<b>\$48,121,184</b>	32.4
New Mexico	\$5.69	8	6	\$10,757,147	\$11,242,646	4.5	\$10,946,665	-2.6	\$11,556,837	5.6	\$11,738,681	1.6	<b>\$11,873,948</b>	1.2
California	\$4.93	9	8	\$115,914,897	\$102,754,129	-11.4	\$156,156,104	52.0	\$170,769,438	9.4	\$174,969,173	2.5	<b>\$191,309,130</b>	9.3
New Jersey	\$4.93	10	11	\$1,120,940	\$9,656,806	761.5	\$19,064,859	97.4	\$30,395,969	59.4	\$39,273,430	29.2	<b>\$44,055,745</b>	12.2
Kansas	\$4.83	11	13	\$5,197,996	\$6,128,090	17.9	\$7,351,477	20.0	\$7,519,717	2.3	\$8,098,801	7.7	<b>\$14,029,992</b>	73.2
Delaware	\$4.80	12	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$333,966	100.0	<b>\$4,490,848</b>	1244.7
Michigan	\$3.70	13	12	\$12,703,160	\$18,812,145	48.1	\$22,909,732	21.8	\$25,678,432	12.1	\$28,761,048	12.0	<b>\$36,633,938</b>	27.4
North Carolina	\$3.19	14	17	\$0	\$3,704,860	100.0	\$6,060,847	63.6	\$12,304,147	103.0	\$21,590,714	75.5	<b>\$31,688,995</b>	46.8
Iowa	\$2.79	15	15	\$1,084,152	\$2,213,977	104.2	\$3,334,446	50.6	\$4,703,460	41.1	\$6,969,021	48.2	<b>\$8,663,854</b>	24.3
South Carolina	\$2.78	16	14	\$12,180,910	\$11,710,846	-3.9	\$11,897,118	1.6	\$12,155,354	2.2	\$12,074,593	-0.7	<b>\$13,427,420</b>	11.2
Wyoming	\$2.67	17	28	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$384,713	100.0	<b>\$1,562,516</b>	306.2
Ohio	\$2.23	18	21	\$21,755,395	\$24,258,944	11.5	\$25,944,595	6.9	\$22,605,111	-12.9	\$17,457,400	-22.8	<b>\$25,830,850</b>	48.0
Louisiana	\$2.22	19	16	\$4,272,242	\$7,529,708	76.2	\$9,682,162	28.6	\$11,167,431	15.3	\$10,285,753	-7.9	<b>\$10,338,460</b>	0.5
Arkansas	\$2.14	20	18	\$663,292	\$1,396,539	110.5	\$2,257,815	61.7	\$3,889,642	72.3	\$5,405,993	39.0	<b>\$6,355,149</b>	17.6
Washington	\$1.85	21	20	\$9,354,888	\$10,416,867	11.4	\$10,270,898	-1.4	\$11,527,330	12.2	\$11,215,448	-2.7	<b>\$13,038,202</b>	16.3
Tennessee	\$1.68	22	19	\$11,090,078	\$13,724,639	23.8	\$11,055,980	-19.4	\$11,425,770	3.3	\$10,836,577	-5.2	<b>\$11,031,241</b>	1.8
Nebraska	\$1.49	23	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$516,102	100.0	<b>\$2,795,051</b>	441.6
Texas	\$1.37	24	22	\$29,944,220	\$32,972,526	10.1	\$34,992,283	6.1	\$34,967,494	-0.1	\$35,743,730	2.2	<b>\$36,811,803</b>	3.0
Alabama	\$1.26	25	27	\$0	\$0	0.0	\$0	0.0	\$1,032,300	100.0	\$4,125,113	299.6	<b>\$6,119,891</b>	48.4
Florida	\$1.17	26	24	\$5,419,671	\$7,659,005	41.3	\$12,462,866	62.7	\$14,721,563	18.1	\$20,974,041	42.5	<b>\$23,244,020</b>	10.8
Missouri	\$1.11	27	23	\$5,229,698	\$4,894,322	-6.4	\$4,729,619	-3.4	\$6,228,521	31.7	\$6,776,334	8.8	<b>\$6,759,291</b>	-0.3
Oklahoma	\$1.08	28	25	\$760,265	\$1,605,835	111.2	\$2,563,738	59.7	\$3,191,700	24.5	\$4,026,118	26.1	<b>\$4,188,177</b>	4.0
Maryland	\$1.00	29	26	-\$3,693	\$5,890,694	-159609.7	\$6,345,321	7.7	\$6,126,115	-3.5	\$6,101,805	-0.4	<b>\$5,973,026</b>	-2.1
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0.00	n/a	n/a	\$273,270	\$492,493	80.2	\$0	-100.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Montana	\$0.00	n/a	n/a	\$471,104	\$919,190	95.1	\$623,927	-32.1	\$0	-100.0	\$0	0.0	<b>\$0</b>	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Vermont	\$0.00	n/a	9	\$2,993,012	\$3,668,653	22.6	\$4,666,151	27.2	\$5,736,135	22.9	\$2,880,241	-49.8	<b>\$0</b>	-100.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$4.33	n/a	n/a	\$687,625,798	\$780,408,220	13.5	\$907,213,101	16.2	\$1,057,723,686	16.6	\$1,178,420,244	11.4	<b>\$1,359,210,167</b>	15.3

Notes:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Minnesota	\$20.42	1	1	\$84,965,579	\$93,503,946	10.0	\$96,271,230	3.0	\$100,548,295	4.4	\$111,452,701	10.8
Maryland	\$16.17	2	2	\$91,932,219	\$90,754,444	-1.3	\$88,656,252	-2.3	\$93,334,012	5.3	\$96,610,580	3.5
Maine	\$9.80	3	3	\$6,486,427	\$13,760,979	112.2	\$10,351,607	-24.8	\$11,310,046	9.3	\$13,035,820	15.3
Missouri	\$8.67	4	4	\$0	\$38,582,762	100.0	\$40,167,564	4.1	\$49,206,499	22.5	\$52,562,293	6.8
North Carolina	\$8.44	5	6	\$77,177,003	\$69,298,278	-10.2	\$71,749,914	3.5	\$73,583,466	2.6	\$83,885,995	14.0
Florida	\$8.06	6	7	\$161,014,793	\$175,121,012	8.8	\$152,671,772	-12.8	\$143,696,753	-5.9	\$160,386,008	11.6
Wisconsin	\$7.62	7	5	-\$148,209	\$43,227,721	-29266.7	\$45,694,983	5.7	\$45,629,172	-0.1	\$43,873,514	-3.8
Ohio	\$5.70	8	9	\$105,763,507	\$130,085,147	23.0	\$60,200,590	-53.7	\$65,198,185	8.3	\$66,078,007	1.3
New Hampshire	\$4.25	9	8	\$0	\$0	0.0	\$6,138,941	100.0	\$7,771,237	26.6	\$5,634,735	-27.5
Montana	\$4.06	10	12	\$3,885,608	\$4,331,743	11.5	\$4,049,267	-6.5	\$4,308,224	6.4	\$4,159,487	-3.5
Nevada	\$4.04	11	11	\$0	\$2,207,073	100.0	\$9,878,241	347.6	\$12,054,992	22.0	\$11,457,799	-5.0
West Virginia	\$3.67	12	15	\$3,523,291	\$5,256,443	49.2	\$4,677,523	-11.0	\$5,715,266	22.2	\$6,786,548	18.7
Michigan	\$3.36	13	13	\$27,937,664	\$31,790,052	13.8	\$27,821,560	-12.5	\$31,034,276	11.5	\$33,253,214	7.1
Illinois	\$3.35	14	10	\$48,647,248	\$43,046,221	-11.5	\$43,046,981	0.0	\$57,639,776	33.9	\$43,195,138	-25.1
Arkansas	\$3.24	15	14	\$6,256,415	\$8,761,214	40.0	\$9,501,732	8.5	\$9,156,451	-3.6	\$9,617,937	5.0
South Carolina	\$2.73	16	19	\$3,325,511	\$5,964,306	79.4	\$7,068,025	18.5	\$9,650,295	36.5	\$13,175,648	36.5
Virginia	\$2.57	17	17	\$0	\$0	0.0	\$4,712,940	100.0	\$18,164,375	285.4	\$21,385,328	17.7
Washington	\$2.09	18	18	-\$13,039	-\$8,070	-38.1	\$3,326,075	#####	\$14,265,541	328.9	\$14,769,896	3.5
Delaware	\$1.85	19	16	\$4,537,161	\$5,156,054	13.6	\$4,004,661	-22.3	\$2,112,582	-47.2	\$1,730,750	-18.1
Mississippi	\$1.74	20	20	\$2,372,961	\$3,241,857	36.6	\$4,778,972	47.4	\$5,105,233	6.8	\$5,219,631	2.2
Alabama	\$1.01	21	21	\$1,426,494	\$6,013,220	321.5	\$5,706,374	-5.1	\$5,588,842	-2.1	\$4,903,823	-12.3
Utah	\$0.58	22	22	\$2,442,536	\$2,932,484	20.1	\$2,769,658	-5.6	\$2,037,739	-26.4	\$1,710,795	-16.0
Iowa	\$0.19	23	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$595,215	100.0
New Jersey	\$0.17	24	24	-\$28,213	-\$278,223	886.2	\$1,399,112	-602.9	\$1,007,425	-28.0	\$1,488,894	47.8
New Mexico	\$0.11	25	23	\$509,595	\$390,450	-23.4	\$367,374	-5.9	\$359,994	-2.0	\$234,209	-34.9
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$20	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$8,421,986	100.0	\$0	-100.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.57	n/a	n/a	\$632,014,571	\$781,561,099	23.7	\$705,011,348	-9.8	\$768,478,676	9.0	\$807,203,965	5.0

## Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Oregon	\$21.67	1	51	\$608,063	\$274	-100.0	\$599	118.6	-\$3,465,944	-578721.7	<b>\$86,041,544</b>	-2582.5
California	\$7.08	2	2	\$301,044,182	\$238,890,534	-20.6	\$11,187,735	-95.3	\$521,868,364	4564.6	<b>\$274,744,779</b>	-47.4
Nevada	\$2.37	3	3	\$3,473,251	\$4,308,957	24.1	\$5,149,969	19.5	\$5,439,980	5.6	<b>\$6,716,183</b>	23.5
Wisconsin	\$0.82	4	4	\$0	\$1,148,769	100.0	\$3,936,131	242.6	\$4,121,415	4.7	<b>\$4,707,559</b>	14.2
Colorado	\$0.40	5	5	\$2,139,822	\$2,798,038	30.8	\$2,845,288	1.7	\$2,369,363	-16.7	<b>\$2,168,623</b>	-8.5
Iowa	\$0.39	6	1	\$590,496	-\$1,481,334	-350.9	\$18,667,654	-1,360.2	\$85,980,728	360.6	<b>\$1,213,080</b>	-98.6
Montana	\$0.32	7	6	\$0	\$0	0.0	\$0	0.0	\$80,877	100.0	<b>\$325,727</b>	302.7
Indiana	\$0.05	8	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$298,919</b>	100.0
Louisiana	\$0.00	9	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$4,595</b>	100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$1.20	n/a	n/a	\$307,855,814	\$245,665,238	-20.2	\$41,787,376	-83.0	\$616,394,783	1375.1	<b>\$376,221,009</b>	-39.0

Notes:

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
New Jersey	\$21.34	1	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	-\$9,658,682	100.0	\$190,701,768	-2074.4
Florida	\$3.18	2	1	\$37,082,367	\$47,629,456	28.4	\$64,468,027	35.4	\$64,109,198	-0.6	\$69,211,892	8.0	\$63,301,559	-8.5
Oregon	\$0.87	3	2	\$14,198,583	\$7,426,135	-47.7	\$7,319,812	-1.4	\$0	-100.0	\$1,380,050	100.0	\$3,435,083	148.9
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$3,543,222	\$710,654	-79.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.82	n/a	n/a	\$54,824,172	\$55,766,245	1.7	\$71,787,839	28.7	\$64,109,198	-10.7	\$60,933,260	-5.0	\$257,438,410	322.5

Notes:

This table presents services authorized under Section 1915(j) that are an alternative to a 1915(c) waiver. Data for 2009 include self-directed services programs that started as Section 1115 waivers before Congress passed Section 1915(j). Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Arkansas	\$8.96	1	1	\$0	\$17,208,659	100.0	\$26,147,576	51.9	\$27,406,321	4.8	\$27,802,151	1.4	\$26,592,509	-4.4
New Jersey	\$4.41	2	2	\$0	\$0	0.0	\$0	0.0	\$21,517,849	100.0	\$37,332,961	73.5	\$39,449,363	5.7
California	\$0.77	3	3	\$0	\$2,530,765	100.0	\$317,028,285	12427.0	\$80,806,631	-74.5	\$46,433,816	-42.5	\$29,995,979	-35.4
Texas	\$0.24	4	5	\$0	\$2,167,384	100.0	\$3,092,149	42.7	\$2,853,481	-7.7	\$5,306,673	86.0	\$6,390,777	20.4
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	4	\$0	\$0	0.0	\$0	0.0	\$172,727	100.0	\$1,685,633	875.9	\$0	-100.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.33	n/a	n/a	\$0	\$21,906,808	100.0	\$346,268,010	1480.6	\$132,757,009	-61.7	\$118,561,234	-10.7	\$102,428,628	-13.6

Notes:

This table presents services authorized under Section 1915(j) that are an alternative to a 1915(c) waiver. Data for 2009 include self-directed services programs that started as Section 1115 waivers before Congress passed Section 1915(j). Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
New York	\$14.81	1	2	\$11,767,759	\$178,765,959	1419.1	\$292,350,240	63.5
Iowa	\$11.54	2	9	\$9,191	\$6,589,659	71596.9	\$35,849,750	444.0
Maine	\$7.33	3	8	\$0	\$2,885,832	100.0	\$9,749,329	237.8
Alabama	\$4.75	4	5	\$4,397,365	\$19,264,711	338.1	\$23,041,180	19.6
Rhode Island	\$4.51	5	1	\$26,898,255	\$36,348,836	35.1	\$4,757,206	-86.9
Missouri	\$4.44	6	6	\$17,083,299	\$22,045,331	29.0	\$26,900,983	22.0
South Dakota	\$4.15	7	10	\$0	\$650,538	100.0	\$3,537,761	443.8
Ohio	\$3.77	8	7	\$0	\$39,996,016	100.0	\$43,758,127	9.4
Oregon	\$1.17	9	4	-\$130,081	\$16,527,967	-12805.9	\$4,625,893	-72.0
Idaho	\$1.06	10	11	\$0	\$1,152,152	100.0	\$1,732,705	50.4
Maryland	\$0.12	11	n/a	\$0	\$0	0.0	\$708,722	100.0
Washington	\$0.12	12	13	\$0	\$9,864	100.0	\$835,409	8369.3
Wisconsin	\$0.04	13	12	\$0	\$155,351	100.0	\$221,481	42.6
North Carolina	\$0.00	n/a	3	\$54,661,419	\$69,974,727	28.0	\$0	-100.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
United States	\$1.43	n/a	n/a	\$114,687,207	\$394,366,943	243.9	\$448,068,786	13.6

**Notes:**

The first year of Health Homes expenditures was 2012.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Connecticut	\$7.70	1	1	\$1,767,721	\$5,296,271	199.6	\$11,322,998	113.8	\$17,337,308	53.1	\$22,065,044	27.3	<b>\$27,682,209</b>	25.5
Ohio	\$4.08	2	3	\$12,922,816	\$28,569,433	121.1	\$23,127,306	-19.0	\$24,821,426	7.3	\$39,418,468	58.8	<b>\$47,288,946</b>	20.0
Oklahoma	\$3.68	3	25	\$432,560	\$3,304,894	664.0	\$4,359,357	31.9	\$3,754,490	-13.9	\$4,146,208	10.4	<b>\$14,274,751</b>	244.3
Kansas	\$3.10	4	2	\$5,222,897	\$3,183,278	-39.1	\$6,064,730	90.5	\$8,507,532	40.3	\$12,044,561	41.6	<b>\$9,002,693</b>	-25.3
North Dakota	\$3.02	5	8	\$394,790	\$903,096	128.8	\$2,284,553	153.0	\$2,587,413	13.3	\$1,589,905	-38.6	<b>\$2,236,152</b>	40.6
Maryland	\$2.99	6	4	\$11,196,930	\$23,622,105	111.0	\$17,893,835	-24.2	\$21,173,500	18.3	\$17,215,598	-18.7	<b>\$17,868,300</b>	3.8
Washington	\$2.77	7	6	\$3,315,900	\$10,803,201	225.8	\$16,181,531	49.8	\$19,686,183	21.7	\$16,944,224	-13.9	<b>\$19,576,250</b>	15.5
New Jersey	\$2.40	8	21	\$641,298	\$2,926,776	534.5	\$6,717,683	129.5	\$5,844,018	-13.0	\$10,774,294	84.4	<b>\$21,453,582</b>	99.1
Iowa	\$2.32	9	15	\$1,205,420	\$4,765,240	295.3	\$5,204,737	9.2	\$5,351,026	2.8	\$4,854,224	-9.3	<b>\$7,214,858</b>	48.6
Massachusetts	\$2.27	10	17	\$0	\$0	0.0	\$2,139	100.0	\$4,223,064	197331.7	\$9,308,593	120.4	<b>\$15,280,520</b>	64.2
Tennessee	\$2.22	11	31	\$0	\$0	0.0	\$0	0.0	\$5,800,587	100.0	\$5,211,755	-10.2	<b>\$14,537,462</b>	178.9
Vermont	\$2.14	12	9	\$0	\$0	0.0	\$3,590	100.0	\$274,543	7547.4	\$1,367,489	398.1	<b>\$1,343,343</b>	-1.8
Michigan	\$1.94	13	14	\$3,091,867	\$3,822,440	23.6	\$7,035,463	84.1	\$15,223,838	116.4	\$15,749,029	3.4	<b>\$19,209,488</b>	22.0
Arkansas	\$1.92	14	7	\$962,943	\$1,198,814	24.5	\$3,909,430	226.1	\$7,053,144	80.4	\$7,013,499	-0.6	<b>\$5,685,883</b>	-18.9
Indiana	\$1.89	15	23	\$26,304	\$2,506,881	9430.4	\$5,825,752	132.4	\$5,704,551	-2.1	\$7,241,631	26.9	<b>\$12,493,808</b>	72.5
Louisiana	\$1.87	16	11	\$36,840	\$1,401,188	3703.4	\$4,428,683	216.1	\$9,434,690	113.0	\$9,063,119	-3.9	<b>\$8,673,417</b>	-4.3
Maine	\$1.83	17	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$66,921	100.0	<b>\$2,438,235</b>	3543.5
Dist. of Columbia	\$1.82	18	5	\$1,817,091	\$5,127,224	182.2	\$3,062,214	-40.3	\$2,180,914	-28.8	\$1,650,432	-24.3	<b>\$1,202,192</b>	-27.2
Wisconsin	\$1.79	19	18	\$1,114,564	\$1,656,276	48.6	\$2,731,122	64.9	\$4,594,405	68.2	\$7,120,518	55.0	<b>\$10,319,382</b>	44.9
Idaho	\$1.76	20	16	\$0	\$0	0.0	\$0	0.0	\$607,373	100.0	\$2,363,918	289.2	<b>\$2,880,648</b>	21.9
Rhode Island	\$1.62	21	33	\$0	\$0	0.0	\$0	0.0	\$200,693	100.0	\$772,375	284.9	<b>\$1,704,602</b>	120.7
Mississippi	\$1.52	22	27	\$0	\$0	0.0	\$0	0.0	\$230,406	100.0	\$3,136,165	1261.1	<b>\$4,537,864</b>	44.7
Georgia	\$1.40	23	12	\$1,695,777	\$8,314,801	390.3	\$12,553,089	51.0	\$21,708,295	72.9	\$19,088,832	-12.1	<b>\$14,092,703</b>	-26.2
Pennsylvania	\$1.38	24	26	\$2,066,165	\$5,385,302	160.6	\$7,139,401	32.6	\$7,257,858	1.7	\$13,834,380	90.6	<b>\$17,596,096</b>	27.2
Missouri	\$1.34	25	13	\$4,576,135	\$7,160,019	56.5	\$6,907,011	-3.5	\$5,891,924	-14.7	\$11,285,633	91.5	<b>\$8,104,217</b>	-28.2
New Hampshire	\$1.33	26	22	\$941,685	\$949,426	0.8	\$1,494,164	57.4	\$1,626,970	8.9	\$1,477,505	-9.2	<b>\$1,766,600</b>	19.6
Virginia	\$1.26	27	19	\$4,831,825	\$6,679,818	38.2	\$7,121,700	6.6	\$8,284,278	16.3	\$10,016,901	20.9	<b>\$10,453,980</b>	4.4
Hawaii	\$1.21	28	20	\$139,831	\$746,463	433.8	\$1,275,863	70.9	\$1,269,058	-0.5	\$1,691,505	33.3	<b>\$1,715,779</b>	1.4
New York	\$1.16	29	24	\$854,221	\$8,583,963	904.9	\$21,284,680	148.0	\$24,168,180	13.5	\$21,619,213	-10.5	<b>\$22,881,329</b>	5.8
Kentucky	\$1.13	30	29	\$206,296	\$3,134,524	1419.4	\$21,141,322	574.5	\$7,447,171	-64.8	\$4,186,068	-43.8	<b>\$5,007,364</b>	19.6
Nebraska	\$1.05	31	28	\$1,747,954	\$2,067,333	18.3	\$1,254,691	-39.3	\$1,594,067	27.0	\$1,835,987	15.2	<b>\$1,968,146</b>	7.2
Texas	\$0.98	32	10	\$19,564,326	\$37,070,296	89.5	\$69,035,436	86.2	\$18,604,201	-73.1	\$50,951,708	173.9	<b>\$26,342,720</b>	-48.3
Illinois	\$0.81	33	34	\$20,469	\$215,209	951.4	\$636,767	195.9	\$758,898	19.2	\$3,177,321	318.7	<b>\$10,478,226</b>	229.8
West Virginia	\$0.77	34	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$416,111	100.0	<b>\$1,420,752</b>	241.4
Delaware	\$0.76	35	32	\$373,567	\$654,726	75.3	\$1,262,031	92.8	\$575,474	-54.4	\$708,965	23.2	<b>\$715,201</b>	0.9
California	\$0.72	36	30	\$1,037,912	\$5,616,689	441.2	\$10,089,232	79.6	\$15,359,005	52.2	\$33,105,065	115.5	<b>\$28,078,806</b>	-15.2
Nevada	\$0.47	37	37	\$0	\$0	0.0	\$0	0.0	\$142	100.0	\$288,473	203050.0	<b>\$1,320,315</b>	357.7
South Dakota	\$0.27	38	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$229,518</b>	100.0
Montana	\$0.25	39	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$257,614</b>	100.0
Colorado	\$0.14	40	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$43,496	100.0	<b>\$761,685</b>	1651.2
North Carolina	\$0.13	41	36	\$172,773	\$933,822	440.5	\$2,222,875	138.0	\$1,778,091	-20.0	\$1,532,545	-13.8	<b>\$1,276,057</b>	-16.7
Minnesota	\$0.12	42	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$635,146</b>	100.0
South Carolina	\$0.05	43	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$45,413	100.0	<b>\$238,487</b>	425.2
Oregon	\$0.00	n/a	39	\$3,874,661	\$9,912,284	155.8	\$4,976,617	-49.8	-\$91,744	-101.8	\$76,040	-182.9	<b>\$0</b>	-100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$1.34	n/a	n/a	\$86,073,538	\$196,511,792	128.3	\$288,550,002	46.8	\$280,822,972	-2.7	\$374,499,131	33.4	<b>\$422,245,326</b>	12.7

Notes:  
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Total Long-Term Services and Supports

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Dist. of Columbia	\$1,201.17	1	1	\$568,497,606	\$647,711,956	13.9	\$741,371,442	14.5	\$726,838,009	-2.0	\$801,640,157	10.3	\$791,442,952	-1.3
New York	\$1,119.98	2	2	\$23,044,954,493	\$24,122,103,417	4.7	\$23,420,736,849	-2.9	\$23,762,878,804	1.5	\$22,895,110,562	-3.7	\$22,115,418,860	-3.4
Connecticut	\$855.97	3	3	\$3,494,059,895	\$2,981,251,242	-14.7	\$2,923,599,983	-1.9	\$3,031,392,246	3.7	\$3,144,495,352	3.7	\$3,078,643,339	-2.1
Rhode Island	\$809.73	4	4	\$587,358,720	\$661,002,527	12.5	\$845,407,315	27.9	\$784,390,871	-7.2	\$826,463,701	5.4	\$854,400,801	3.4
Massachusetts	\$777.62	5	11	\$4,077,965,279	\$5,022,922,902	23.2	\$3,801,926,778	-24.3	\$4,541,178,322	19.4	\$4,312,854,582	-5.0	\$5,245,392,496	21.6
North Dakota	\$775.89	6	5	\$373,797,871	\$429,977,336	15.0	\$460,437,003	7.1	\$489,032,181	6.2	\$514,674,579	5.2	\$573,759,682	11.5
West Virginia	\$772.45	7	7	\$990,370,919	\$1,129,955,527	14.1	\$1,218,472,092	7.8	\$1,340,674,742	10.0	\$1,372,553,203	2.4	\$1,429,278,398	4.1
Minnesota	\$762.22	8	8	\$3,588,240,561	\$3,769,510,096	5.1	\$3,869,034,808	2.6	\$3,921,226,657	1.3	\$3,909,808,275	-0.3	\$4,159,573,466	6.4
Maine	\$712.64	9	9	\$960,871,125	\$938,359,588	-2.3	\$866,947,136	-7.6	\$860,494,992	-0.7	\$890,566,096	3.5	\$947,878,157	6.4
Pennsylvania	\$678.84	10	10	\$7,048,202,434	\$7,307,740,256	3.7	\$7,586,018,052	3.8	\$7,708,186,610	1.6	\$8,321,556,224	8.0	\$8,680,447,547	4.3
Arkansas	\$671.59	11	12	\$1,229,224,604	\$1,560,875,315	27.0	\$1,690,624,851	8.3	\$1,792,022,407	6.0	\$1,860,238,866	3.8	\$1,992,179,862	7.1
Iowa	\$663.12	12	13	\$1,375,968,544	\$1,464,406,297	6.4	\$1,553,734,192	6.1	\$1,563,711,773	0.6	\$1,938,932,677	24.0	\$2,060,386,322	6.3
Alaska	\$639.86	13	6	\$402,422,736	\$433,852,361	7.8	\$473,225,823	9.1	\$522,212,476	10.4	\$535,457,626	2.5	\$471,407,909	-12.0
Vermont	\$617.28	14	14	\$335,744,976	\$341,491,998	1.7	\$348,502,080	2.1	\$365,767,732	5.0	\$372,182,129	1.8	\$386,764,857	3.9
Ohio	\$613.85	15	15	\$5,744,163,398	\$6,278,620,575	9.3	\$6,408,133,501	2.1	\$6,272,961,984	-2.1	\$6,663,531,311	6.2	\$7,117,019,254	6.8
New Hampshire	\$582.50	16	16	\$607,871,169	\$611,760,282	0.6	\$629,425,993	2.9	\$714,682,555	13.5	\$733,931,739	2.7	\$772,872,125	5.3
Wisconsin	\$569.21	17	17	\$3,165,396,826	\$2,827,794,539	-10.7	\$2,819,605,741	-0.3	\$2,950,957,436	4.7	\$3,157,684,482	7.0	\$3,277,268,045	3.8
New Jersey	\$565.63	18	21	\$4,482,375,738	\$4,261,161,648	-4.9	\$4,227,770,968	-0.8	\$4,043,579,482	-4.4	\$4,473,965,534	10.6	\$5,055,683,417	13.0
Delaware	\$551.36	19	18	\$341,170,930	\$356,516,554	4.5	\$355,859,078	-0.2	\$285,622,229	-19.7	\$491,950,628	72.2	\$515,859,512	4.9
Indiana	\$528.24	20	25	\$2,402,597,537	\$2,458,318,629	2.3	\$2,418,705,890	-1.6	\$2,660,856,270	10.0	\$2,952,548,197	11.0	\$3,484,735,825	18.0
Missouri	\$514.18	21	22	\$2,205,207,686	\$2,409,198,392	9.3	\$2,533,978,029	5.2	\$2,735,072,992	7.9	\$2,925,689,023	7.0	\$3,117,791,576	6.6
Mississippi	\$503.22	22	20	\$1,295,599,810	\$1,446,333,021	11.6	\$1,471,681,928	1.8	\$1,509,881,299	2.6	\$1,508,960,937	-0.1	\$1,506,667,723	-0.2
Maryland	\$497.96	23	23	\$2,148,021,402	\$2,524,816,403	17.5	\$2,611,302,784	3.4	\$2,747,341,723	5.2	\$2,768,239,417	0.8	\$2,975,995,766	7.5
Oregon	\$496.10	24	28	\$1,369,782,959	\$1,629,344,692	18.9	\$1,574,942,146	-3.3	\$1,648,088,339	4.6	\$1,627,316,903	-1.3	\$1,969,617,499	21.0
Louisiana	\$473.51	25	19	\$2,132,216,813	\$2,148,577,409	0.8	\$2,152,357,374	0.2	\$2,252,160,458	4.6	\$2,406,735,359	6.9	\$2,201,676,070	-8.5
Wyoming	\$456.57	26	24	\$247,353,679	\$239,677,802	-3.1	\$250,789,289	4.6	\$262,356,010	4.6	\$268,197,027	2.2	\$266,705,817	-0.6
New Mexico	\$455.62	27	50	\$931,436,573	\$960,012,051	3.1	\$360,796,228	-62.4	\$355,750,776	-1.4	\$366,756,867	3.1	\$950,229,778	159.1
Montana	\$433.24	28	27	\$372,998,161	\$415,646,625	11.4	\$421,944,789	1.5	\$422,831,804	0.2	\$428,733,079	1.4	\$443,457,069	3.4
Nebraska	\$424.86	29	26	\$746,222,118	\$708,443,277	-5.1	\$689,639,898	-2.7	\$745,760,440	8.1	\$810,923,307	8.7	\$799,368,968	-1.4
Kentucky	\$421.99	30	31	\$1,543,319,671	\$1,636,467,833	6.0	\$1,763,261,957	7.7	\$1,702,168,565	-3.5	\$1,689,431,022	-0.7	\$1,862,441,054	10.2
California	\$395.20	31	29	\$13,595,700,965	\$13,944,238,508	2.6	\$14,128,691,243	1.3	\$13,858,655,927	-1.9	\$15,109,869,268	9.0	\$15,334,647,746	1.5
Illinois	\$381.11	32	30	\$3,590,494,480	\$4,125,833,004	14.9	\$4,151,050,243	0.6	\$4,341,090,964	4.6	\$5,001,591,516	15.2	\$4,908,963,287	-1.9
Washington	\$380.62	33	35	\$2,331,733,973	\$2,330,014,340	-0.1	\$2,423,389,226	4.0	\$2,444,882,675	0.9	\$2,492,164,561	1.9	\$2,684,755,088	7.8
Kansas	\$374.81	34	32	\$1,088,054,099	\$1,139,733,548	4.7	\$1,206,396,423	5.8	\$1,199,088,943	-0.6	\$1,084,018,585	-9.6	\$1,088,442,743	0.4
Tennessee	\$372.31	35	34	\$2,482,822,562	\$2,444,800,085	-1.5	\$2,303,270,523	-5.8	\$2,331,065,490	1.2	\$2,393,840,852	2.7	\$2,438,388,124	1.9
South Dakota	\$366.25	36	33	\$285,703,921	\$304,616,006	6.6	\$299,957,593	-1.5	\$304,647,180	1.6	\$308,525,817	1.3	\$312,478,416	1.3
Idaho	\$356.10	37	36	\$437,997,446	\$404,608,748	-7.6	\$541,354,354	33.8	\$404,760,313	-10.3	\$573,955,961	18.2	\$582,038,837	1.4
Colorado	\$355.56	38	42	\$1,394,995,890	\$1,474,696,693	5.7	\$1,517,206,052	2.9	\$1,590,607,123	4.8	\$1,676,450,218	5.4	\$1,904,328,207	13.6
Alabama	\$353.46	39	38	\$1,534,363,105	\$1,491,522,010	-2.8	\$1,702,888,488	14.2	\$1,690,899,306	-0.7	\$1,680,542,875	-0.6	\$1,714,039,123	2.0
Oklahoma	\$352.45	40	39	\$1,351,143,259	\$1,312,152,961	-2.9	\$1,248,971,887	-4.8	\$1,230,521,446	-1.5	\$1,323,366,161	7.5	\$1,366,822,021	3.3
Virginia	\$340.44	41	41	\$2,220,666,793	\$2,357,545,227	6.2	\$2,528,958,974	7.3	\$2,567,064,791	1.5	\$2,717,173,791	5.8	\$2,834,634,946	4.3
Hawaii	\$327.92	42	40	\$254,018,871	\$114,972,641	-54.7	\$420,782,326	266.0	\$474,411,298	12.7	\$478,819,952	0.9	\$465,495,713	-2.8
Texas	\$318.15	43	43	\$6,540,341,796	\$7,361,826,516	12.6	\$7,647,008,108	3.9	\$7,539,668,132	-1.4	\$8,162,634,509	8.3	\$8,576,468,172	5.1
North Carolina	\$313.98	44	37	\$3,699,032,434	\$4,590,464,265	24.1	\$4,198,499,490	-8.5	\$4,216,607,497	0.4	\$3,432,812,459	-18.6	\$3,122,238,425	-9.0
Michigan	\$300.93	45	44	\$2,605,396,373	\$2,735,407,036	5.0	\$2,832,914,181	3.6	\$2,864,769,849	1.1	\$2,940,754,698	2.7	\$2,982,160,809	1.4
Florida	\$297.95	46	46	\$4,486,842,576	\$5,124,377,002	14.2	\$5,189,425,015	1.3	\$5,104,551,160	-1.6	\$5,139,919,769	0.7	\$5,927,300,484	15.3
South Carolina	\$293.44	47	45	\$1,324,621,460	\$1,384,088,100	4.5	\$1,337,187,997	-3.4	\$1,357,749,363	1.5	\$1,325,560,016	-2.4	\$1,418,027,666	7.0
Arizona	\$243.38	48	48	\$1,527,986,119	\$1,516,732,107	-0.7	\$1,545,493,659	1.9	\$1,598,954,904	3.5	\$1,573,329,460	-1.6	\$1,638,279,179	4.1
Georgia	\$239.56	49	47	\$1,936,436,021	\$2,359,962,072	21.9	\$2,198,471,686	-6.8	\$2,372,232,222	7.9	\$2,621,876,083	10.5	\$2,418,939,567	-7.7
Nevada	\$183.90	50	49	\$412,553,154	\$492,651,320	19.4	\$510,027,997	3.5	\$502,392,354	-1.5	\$505,751,866	0.7	\$522,096,322	3.2
Utah	\$177.45	51	51	\$415,288,700	\$446,605,970	7.5	\$449,908,376	0.7	\$494,361,597	9.9	\$485,195,049	-1.9	\$522,205,513	7.6
United States	\$483.49	n/a	n/a	\$131,329,608,230	\$139,180,698,709	6.0	\$138,872,087,838	-0.2	\$141,290,003,218	1.7	\$145,999,282,327	3.3	\$151,870,114,534	4.0

Notes:

Delaware 2012 data were incomplete because the transition to managed care occurred during the year; state estimates were included starting in 2013.

Hawaii provided an estimate for managed care expenditures for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Mental health facilities, case management, rehabilitative services, private duty nursing, HCBS - 1915(i), and health homes data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

## Section 1915(c) Waivers for People with Developmental Disabilities

Table Z

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Maine	\$245.12	1	4	\$370,189,485	\$306,588,513	-17.2	\$292,122,377	-4.7	\$314,745,746	7.7	\$300,423,914	-4.6	\$326,031,894	8.5
Dist. of Columbia	\$242.58	2	2	\$118,631,192	\$146,648,888	23.6	\$146,777,230	0.1	\$147,990,912	0.8	\$150,832,742	1.9	\$159,836,035	6.0
New York	\$238.49	3	1	\$4,816,172,468	\$5,619,452,094	16.7	\$5,582,833,477	-0.7	\$5,528,422,271	-1.0	\$5,252,260,141	-5.0	\$4,709,326,029	-10.3
North Dakota	\$228.38	4	5	\$84,506,940	\$103,075,269	22.0	\$115,263,570	11.8	\$130,555,034	13.3	\$143,637,810	10.0	\$168,880,196	17.6
Connecticut	\$222.31	5	3	\$1,082,870,224	\$787,152,849	-27.3	\$789,070,932	0.2	\$785,044,561	-0.5	\$824,078,961	5.0	\$799,594,315	-3.0
Minnesota	\$196.63	6	7	\$939,910,486	\$968,117,493	3.0	\$990,095,467	2.3	\$1,011,259,906	2.1	\$1,012,625,529	0.1	\$1,073,057,567	6.0
West Virginia	\$194.91	7	8	\$237,413,199	\$245,100,113	3.2	\$253,528,538	3.4	\$314,608,139	24.1	\$344,117,623	9.4	\$360,653,048	4.8
Alaska	\$187.16	8	6	\$92,193,514	\$103,064,277	11.8	\$114,406,538	11.0	\$130,692,707	14.2	\$145,592,122	11.4	\$137,888,627	-5.3
Pennsylvania	\$169.34	9	10	\$1,482,585,310	\$1,736,656,004	17.1	\$1,685,768,070	-2.9	\$1,900,072,492	12.7	\$2,032,402,002	7.0	\$2,165,344,528	6.5
New Hampshire	\$164.60	10	13	\$168,695,678	\$173,149,252	2.6	\$191,876,098	10.8	\$192,710,530	0.4	\$190,540,468	-1.1	\$218,395,825	14.6
Wyoming	\$160.43	11	9	\$95,985,544	\$90,206,601	-6.0	\$96,782,989	7.3	\$98,412,406	1.7	\$97,063,957	-1.4	\$93,718,380	-3.4
Wisconsin	\$155.18	12	12	\$754,494,202	\$322,366,749	-57.3	\$765,368,734	137.4	\$799,525,662	4.5	\$839,909,557	5.1	\$893,431,317	6.4
Iowa	\$146.38	13	15	\$310,926,190	\$325,231,954	4.6	\$338,643,387	4.1	\$366,249,764	8.2	\$405,279,309	10.7	\$454,819,999	12.2
New Mexico	\$143.22	14	14	\$286,219,825	\$294,339,368	2.8	\$285,318,550	-3.1	\$278,164,586	-2.5	\$284,776,172	2.4	\$298,689,871	4.9
Maryland	\$133.64	15	16	\$594,890,116	\$720,965,456	21.2	\$659,243,058	-8.6	\$725,955,053	10.1	\$764,038,854	5.2	\$798,703,018	4.5
Nebraska	\$129.86	16	18	\$167,373,343	\$182,677,644	9.1	\$202,629,403	10.9	\$216,731,328	7.0	\$234,202,545	8.1	\$244,324,660	4.3
Massachusetts	\$129.74	17	22	\$824,515,863	\$1,008,691,964	22.3	\$704,428,115	-30.2	\$876,813,984	24.5	\$716,941,146	-18.2	\$875,145,092	22.1
Kentucky	\$127.13	18	23	\$243,672,581	\$279,182,880	14.6	\$354,586,550	27.0	\$402,328,266	13.5	\$459,959,093	14.3	\$561,064,805	22.0
South Dakota	\$126.77	19	17	\$92,498,047	\$97,307,392	5.2	\$99,486,471	2.2	\$102,452,822	3.0	\$106,449,406	3.9	\$108,154,697	1.6
Ohio	\$120.21	20	20	\$1,034,741,741	\$1,096,604,148	6.0	\$1,161,840,305	5.9	\$1,240,872,299	6.8	\$1,352,304,238	9.0	\$1,393,701,149	3.1
Delaware	\$112.91	21	21	\$89,329,061	\$87,426,303	-2.1	\$90,660,614	3.7	\$95,764,236	5.6	\$98,589,240	2.9	\$105,640,569	7.2
Missouri	\$106.84	22	25	\$425,902,737	\$489,772,222	15.0	\$479,730,054	-2.1	\$534,853,492	11.5	\$596,180,749	11.5	\$647,848,192	8.7
Tennessee	\$104.46	23	26	\$579,162,056	\$586,568,154	1.3	\$587,546,252	0.2	\$579,230,683	-1.4	\$633,764,196	9.4	\$684,172,546	8.0
Kansas	\$98.87	24	19	\$297,207,895	\$309,663,666	4.2	\$322,525,042	4.2	\$334,013,246	3.6	\$342,562,454	2.6	\$287,113,722	-16.2
Louisiana	\$97.60	25	24	\$409,521,330	\$410,417,142	0.2	\$414,464,095	1.0	\$437,220,847	5.5	\$457,057,778	4.5	\$453,831,039	-0.7
Montana	\$97.22	26	27	\$82,962,936	\$83,615,124	0.8	\$85,518,267	2.3	\$87,667,546	2.5	\$93,295,395	6.4	\$99,516,219	6.7
New Jersey	\$92.29	27	30	\$589,082,316	\$613,386,421	4.1	\$597,060,141	-2.7	\$696,956,829	16.7	\$708,497,828	1.7	\$824,873,688	16.4
Washington	\$91.04	28	28	\$496,581,413	\$529,802,895	6.7	\$545,512,049	3.0	\$555,745,586	1.9	\$589,451,896	6.1	\$642,894,436	9.1
Indiana	\$90.06	29	29	\$501,596,262	\$507,045,240	1.1	\$477,405,448	-5.8	\$493,220,325	3.3	\$536,204,214	8.7	\$594,081,602	10.8
Oklahoma	\$76.54	30	32	\$285,268,600	\$278,705,555	-2.3	\$277,497,977	-0.4	\$279,095,654	0.6	\$285,186,722	2.2	\$296,827,753	4.1
Hawaii	\$74.82	31	31	\$112,998,601	\$101,376,718	-10.3	\$102,531,873	1.1	\$102,542,437	0.0	\$107,874,155	5.2	\$106,208,636	-1.5
Idaho	\$73.91	32	42	\$74,559,311	\$68,930,716	-7.5	\$58,661,707	-14.9	\$64,424,617	9.8	\$79,653,755	23.6	\$120,801,654	51.7
Virginia	\$72.55	33	33	\$466,514,983	\$487,023,781	4.4	\$554,799,928	13.9	\$545,745,930	-1.6	\$573,768,026	5.1	\$604,037,030	5.3
California	\$70.44	34	38	\$1,855,500,330	\$1,957,141,943	5.5	\$1,967,878,443	0.5	\$2,128,887,905	8.2	\$2,321,241,017	9.0	\$2,733,411,406	17.8
Colorado	\$67.64	35	34	\$337,940,591	\$352,363,640	4.3	\$340,951,975	-3.2	\$337,800,712	-0.9	\$338,547,178	0.2	\$362,257,305	7.0
North Carolina	\$67.48	36	35	\$526,575,239	\$530,179,950	0.7	\$554,271,259	4.5	\$585,801,363	5.7	\$632,936,555	8.0	\$671,027,306	6.0
Alabama	\$66.62	37	37	\$273,470,969	\$275,738,942	0.8	\$285,804,860	3.7	\$285,165,628	-0.2	\$304,528,668	6.8	\$323,043,902	6.1
South Carolina	\$63.45	38	36	\$288,484,325	\$296,672,780	2.8	\$294,672,960	-0.7	\$291,243,055	-1.2	\$296,638,016	1.9	\$306,608,883	3.4
Arkansas	\$63.11	39	39	\$131,045,218	\$147,169,700	12.3	\$156,975,281	6.7	\$171,241,881	9.1	\$177,790,172	3.8	\$187,220,568	5.3
Utah	\$60.39	40	40	\$135,856,123	\$149,854,647	10.3	\$152,498,749	1.8	\$170,346,213	11.7	\$167,964,817	-1.4	\$177,710,470	5.8
Illinois	\$55.26	41	41	\$478,009,874	\$483,234,452	1.1	\$618,227,604	27.9	\$585,671,554	-5.3	\$666,471,228	13.8	\$711,775,968	6.8
Georgia	\$46.20	42	43	\$329,674,735	\$356,043,095	8.0	\$359,385,479	0.9	\$383,236,419	6.6	\$436,204,948	13.8	\$466,485,409	6.9
Michigan	\$45.93	43	44	\$417,546,629	\$443,002,173	6.1	\$448,780,769	1.3	\$448,407,211	-0.1	\$435,370,176	-2.9	\$455,145,407	4.5
Texas	\$42.28	44	45	\$788,701,467	\$870,841,231	10.4	\$1,001,453,957	15.0	\$1,047,524,169	4.6	\$1,096,641,296	4.7	\$1,139,664,802	3.9
Florida	\$40.81	45	46	\$858,537,287	\$902,318,953	5.1	\$884,448,671	-2.0	\$822,613,761	-7.0	\$782,607,113	-4.9	\$811,796,568	3.7
Oregon	\$35.78	46	11	\$519,074,593	\$592,736,383	14.2	\$591,732,330	-0.2	\$620,382,355	4.8	\$578,570,298	-6.7	\$142,051,599	-75.4
Nevada	\$28.54	47	47	\$73,277,403	\$70,668,600	-3.6	\$69,811,242	-1.2	\$71,806,378	2.9	\$67,479,731	-6.0	\$81,029,536	20.1
Mississippi	\$22.85	48	48	\$42,547,949	\$42,426,184	-0.3	\$42,805,003	0.9	\$43,976,251	2.7	\$51,273,135	16.6	\$68,403,899	33.4
Rhode Island	\$0.00	n/a	n/a	\$53,718,776	\$0	-100.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
United States	\$95.34	n/a	n/a	\$25,319,134,957	\$26,630,705,518	5.2	\$27,193,681,885	2.1	\$28,364,194,751	4.3	\$29,113,786,345	2.6	\$29,946,240,806	2.9

## Notes:

Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

## Section 1915(c) Waivers for Older People and/or People with Physical Disabilities

Table AA

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Minnesota	\$156.29	1	1	\$682,553,169	\$674,303,584	-1.2	\$721,656,223	7.0	\$750,849,957	4.0	\$758,744,695	1.1	<b>\$852,902,340</b>	12.4
Alaska	\$110.95	2	2	\$66,349,038	\$71,635,705	8.0	\$80,374,558	12.2	\$91,899,234	14.3	\$94,582,475	2.9	<b>\$81,743,600</b>	-13.6
Pennsylvania	\$97.88	3	6	\$569,441,819	\$648,866,565	13.9	\$739,925,731	14.0	\$859,550,499	16.2	\$1,066,460,021	24.1	<b>\$1,251,583,558</b>	17.4
Washington	\$96.08	4	4	\$493,896,166	\$509,503,338	3.2	\$516,485,239	1.4	\$558,261,308	8.1	\$609,895,497	9.2	<b>\$678,461,788</b>	11.2
Wisconsin	\$95.64	5	5	\$556,650,663	\$109,878,720	-80.3	\$385,295,509	250.7	\$432,537,846	12.3	\$491,129,012	13.5	<b>\$550,667,964</b>	12.1
Virginia	\$86.32	6	7	\$397,808,216	\$476,238,008	19.7	\$536,594,799	12.7	\$599,902,912	11.8	\$649,270,893	8.2	<b>\$718,729,380</b>	10.7
Mississippi	\$80.49	7	8	\$131,060,738	\$150,984,724	15.2	\$170,452,363	12.9	\$208,620,960	22.4	\$229,386,297	10.0	<b>\$240,987,223</b>	5.1
Connecticut	\$72.67	8	13	\$152,718,430	\$159,671,183	4.6	\$169,570,201	6.2	\$184,344,862	8.7	\$226,648,008	22.9	<b>\$261,356,037</b>	15.3
Idaho	\$66.53	9	11	\$88,554,058	\$103,375,244	16.7	\$113,085,685	9.4	\$102,758,525	-9.1	\$105,417,537	2.6	<b>\$108,738,827</b>	3.2
Illinois	\$65.48	10	9	\$447,750,680	\$633,560,504	41.5	\$742,308,102	17.2	\$792,473,333	6.8	\$955,902,343	20.6	<b>\$843,415,080</b>	-11.8
Ohio	\$64.20	11	14	\$607,483,693	\$688,495,745	13.3	\$757,367,666	10.0	\$711,514,731	-6.1	\$686,913,626	-3.5	<b>\$744,318,402</b>	8.4
West Virginia	\$56.55	12	12	\$83,774,487	\$91,842,446	9.6	\$114,353,820	24.5	\$131,967,779	15.4	\$117,441,747	-11.0	<b>\$104,636,308</b>	-10.9
Colorado	\$53.85	13	18	\$181,516,427	\$192,133,820	5.8	\$207,987,973	8.3	\$222,848,052	7.1	\$250,451,428	12.4	<b>\$288,419,592</b>	15.2
Kansas	\$53.43	14	10	\$222,027,169	\$207,903,385	-6.4	\$211,662,948	1.8	\$180,103,989	-14.9	\$199,730,972	10.9	<b>\$155,165,719</b>	-22.3
Oklahoma	\$50.03	15	16	\$222,354,905	\$207,415,515	-6.7	\$189,009,926	-8.9	\$185,546,315	-1.8	\$191,768,361	3.4	<b>\$194,020,517</b>	1.2
Nebraska	\$41.58	16	20	\$66,183,551	\$68,617,611	3.7	\$72,000,581	4.9	\$69,584,474	-3.4	\$74,213,749	6.7	<b>\$78,227,274</b>	5.4
Georgia	\$41.08	17	19	\$303,092,649	\$333,775,671	10.1	\$356,880,078	6.9	\$405,932,880	13.7	\$412,855,986	1.7	<b>\$414,797,006</b>	0.5
Arkansas	\$38.58	18	21	\$101,258,562	\$117,220,226	15.8	\$116,606,472	-0.5	\$118,122,767	1.3	\$116,814,352	-1.1	<b>\$114,445,222</b>	-2.0
Dist. of Columbia	\$38.09	19	17	\$69,715,800	\$70,172,652	0.7	\$100,509,100	43.2	\$84,480,675	-15.9	\$31,336,762	-62.9	<b>\$25,096,128</b>	-19.9
New Hampshire	\$37.78	20	23	\$53,479,792	\$54,257,768	1.5	\$52,989,030	-2.3	\$50,389,212	-4.9	\$49,210,835	-2.3	<b>\$50,130,161</b>	1.9
Iowa	\$35.15	21	24	\$98,879,029	\$100,849,492	2.0	\$99,658,042	-1.2	\$99,455,048	-0.2	\$105,605,029	6.2	<b>\$109,208,267</b>	3.4
South Carolina	\$34.35	22	25	\$164,764,822	\$170,922,239	3.7	\$171,006,179	0.0	\$156,671,356	-8.4	\$159,590,572	1.9	<b>\$166,006,346</b>	4.0
Montana	\$29.71	23	26	\$33,300,218	\$35,998,281	8.1	\$34,891,314	-3.1	\$31,495,804	-9.7	\$31,502,581	0.0	<b>\$30,408,872</b>	-3.5
Wyoming	\$27.61	24	27	\$14,580,888	\$17,160,998	17.7	\$16,326,568	-4.9	\$16,155,056	-1.1	\$15,611,929	-3.4	<b>\$16,129,589</b>	3.3
Maryland	\$25.72	25	22	\$112,563,002	\$135,694,582	20.5	\$189,131,451	39.4	\$207,217,338	9.6	\$228,349,908	10.2	<b>\$153,708,185</b>	-32.7
Indiana	\$25.43	26	32	\$95,359,347	\$130,342,124	36.7	\$125,177,035	-4.0	\$119,889,651	-4.2	\$136,571,464	13.9	<b>\$167,736,992</b>	22.8
North Carolina	\$24.84	27	29	\$276,977,600	\$260,372,480	-6.0	\$242,854,247	-6.7	\$243,144,141	0.1	\$220,130,697	-9.5	<b>\$246,977,595</b>	12.2
Florida	\$24.69	28	30	\$381,097,495	\$363,242,075	-4.7	\$371,647,379	2.3	\$372,764,351	0.3	\$415,145,280	11.4	<b>\$491,130,973</b>	18.3
Louisiana	\$24.66	29	28	\$71,180,663	\$65,114,267	-8.5	\$120,184,462	84.6	\$122,449,247	1.9	\$118,234,490	-3.4	<b>\$114,640,334</b>	-3.0
Maine	\$22.27	30	31	\$26,719,706	\$28,472,317	6.6	\$21,128,350	-25.8	\$25,861,552	22.4	\$28,421,523	9.9	<b>\$29,616,730</b>	4.2
Kentucky	\$21.70	31	33	\$83,363,041	\$85,978,994	3.1	\$95,037,367	10.5	\$94,600,155	-0.5	\$89,016,036	-5.9	<b>\$95,790,519</b>	7.6
Missouri	\$19.79	32	35	\$113,137,798	\$115,144,798	1.8	\$114,532,682	-0.5	\$112,415,504	-1.8	\$114,362,289	1.7	<b>\$120,005,978</b>	4.9
Massachusetts	\$19.08	33	15	\$77,102,641	\$78,980,704	-202.4	\$94,957,596	-220.2	\$97,695,276	2.9	\$378,899,833	287.8	<b>\$128,679,134</b>	-66.0
South Dakota	\$18.05	34	37	\$12,709,244	\$12,863,481	1.2	\$12,751,263	-0.9	\$13,521,166	6.0	\$14,334,466	6.0	<b>\$15,401,289</b>	7.4
Alabama	\$14.84	35	36	\$103,801,349	\$108,351,689	4.4	\$114,051,420	5.3	\$97,849,822	-14.2	\$86,101,100	-12.0	<b>\$71,956,123</b>	-16.4
Utah	\$14.56	36	39	\$24,139,086	\$25,535,878	5.8	\$27,285,267	6.9	\$32,509,319	19.1	\$37,421,081	15.1	<b>\$42,846,033</b>	14.5
Michigan	\$13.52	37	34	\$123,737,745	\$135,995,113	9.9	\$151,386,020	11.3	\$165,764,989	9.5	\$198,526,767	19.8	<b>\$133,949,659</b>	-32.5
North Dakota	\$7.43	38	40	\$3,419,334	\$4,154,542	21.5	\$4,544,816	9.4	\$4,706,661	3.6	\$5,113,323	8.6	<b>\$5,492,513</b>	7.4
New York	\$6.69	39	41	\$40,488,773	\$55,421,451	36.9	\$78,293,885	41.3	\$106,348,757	35.8	\$135,572,972	27.5	<b>\$132,008,969</b>	-2.6
Texas	\$6.23	40	42	\$559,082,983	\$624,825,780	11.8	\$530,029,883	-15.2	\$280,381,634	-47.1	\$170,172,592	-39.3	<b>\$167,998,959</b>	-1.3
New Mexico	\$5.82	41	38	\$410,776,279	\$40,787,529	-90.1	\$26,112,160	-36.0	\$27,821,245	6.5	\$32,792,706	17.9	<b>\$12,148,339</b>	-63.0
California	\$5.51	42	43	\$148,610,901	\$142,476,743	-4.1	\$182,308,283	28.0	\$173,012,126	-5.1	\$206,678,888	19.5	<b>\$213,673,138</b>	3.4
Nevada	\$5.02	43	44	\$12,177,193	\$12,361,522	1.5	\$11,486,825	-7.1	\$12,769,577	11.2	\$12,635,994	-1.0	<b>\$14,265,295</b>	12.9
Delaware	\$0.09	44	46	\$18,151,513	\$17,072,268	-5.9	\$20,056,606	17.5	\$16,237,031	-19.0	\$31,402	-99.8	<b>\$79,797</b>	154.1
New Jersey	\$0.03	45	45	\$152,046,042	\$173,332,777	14.0	\$182,936,125	5.5	\$197,280,915	7.8	\$20,477,638	-89.6	<b>\$268,406</b>	-98.7
Hawaii	\$0.00	n/a	n/a	\$24,242,231	\$7,981	-100.0	\$2,810	-64.8	\$0	-100.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	n/a	n/a	\$11,161,136	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0.00	n/a	n/a	\$83,633,974	\$92,538,062	10.6	\$882,343	-99.0	\$94,436	-89.3	\$0	-100.0	<b>\$0</b>	0.0
Oregon	-\$9.75	49	3	\$369,699,104	\$401,677,093	8.6	\$414,540,273	3.2	\$436,120,750	5.2	\$416,568,816	-4.5	<b>-\$38,724,495</b>	-109.3
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$33.11	n/a	n/a	\$9,144,573,149	\$8,847,566,266	-3.2	\$9,808,322,655	10.9	\$10,005,923,217	2.0	\$10,696,043,972	6.9	<b>\$10,399,245,665</b>	-2.8

## Notes:

Kansas 2013 data include all Section 1915(c) waiver expenditures within a managed care program. Historical information about the waivers in this program indicate the vast majority of spending was for the waiver for older adults and people with physical disabilities.

Massachusetts 2013 data include expenditures for state plan home health expenditures within a managed care program. The state provided a single estimate for home health and Section 1915(c) waiver services.

Data do not include expenditures for managed care programs in New Mexico for 2011 - 2013.

New Mexico 2009 data include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



## Section 1915(c) Waivers for People with Serious Mental Illness or Serious Emotional Disturbance

Table AB

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
New York	\$6.82	1	2	\$7,667,744	\$31,016,773	304.5	\$55,385,129	78.6	\$74,818,738	35.1	\$78,942,201	5.5	<b>\$134,653,690</b>	70.6
Colorado	\$6.01	2	1	\$23,389,016	\$23,281,048	-0.5	\$24,603,317	5.7	\$26,208,834	6.5	\$29,165,559	11.3	<b>\$32,179,014</b>	10.3
Montana	\$3.23	3	4	\$1,947,973	\$2,433,725	24.9	\$2,444,361	0.4	\$3,123,090	27.8	\$3,049,401	-2.4	<b>\$3,306,160</b>	8.4
Iowa	\$2.92	4	5	\$0	\$1,042,218	100.0	\$6,691,847	542.1	\$7,796,671	16.5	\$9,260,595	18.8	<b>\$9,065,784</b>	-2.1
Wisconsin	\$2.81	5	3	\$18,823,918	\$20,716,794	10.1	\$24,561,039	18.6	\$25,028,289	1.9	\$17,684,244	-29.3	<b>\$16,204,366</b>	-8.4
Connecticut	\$1.81	6	7	\$0	\$151,485	100.0	\$820,303	441.5	\$2,045,125	149.3	\$3,752,535	83.5	<b>\$6,495,145</b>	73.1
Wyoming	\$1.00	7	6	\$120,372	\$464,519	285.9	\$1,014,889	118.5	\$912,587	-10.1	\$631,863	-30.8	<b>\$582,941</b>	-7.7
Michigan	\$0.59	8	8	\$443,106	\$252,761	-43.0	\$3,345,620	1223.6	\$4,781,441	42.9	\$5,356,524	12.0	<b>\$5,803,963</b>	8.4
Massachusetts	\$0.09	9	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$609,793</b>	100.0
Texas	\$0.07	10	10	\$0	\$0	0.0	\$0	0.0	\$148,858	100.0	\$143,149	-3.8	<b>\$1,893,025</b>	1222.4
Kansas	\$0.02	11	9	\$38,480	\$0	-100.0	-\$298	100.0	-\$28,618	9503.4	\$64,137	-324.1	<b>\$64,427</b>	0.5
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	n/a	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$0.67	n/a	n/a	\$52,430,609	\$79,359,323	51.4	\$118,866,207	49.8	\$144,835,015	21.8	\$148,050,208	2.2	<b>\$210,858,308</b>	42.4

## Notes:

Kansas 2013 and 2014 data do not include Section 1915(c) waiver expenditures within a managed care program.  
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

## Section 1915(c) Waivers for Other Populations

Table AC

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Kansas	\$26.19	1	11	\$36,288,996	\$36,248,903	-0.1	\$41,653,838	14.9	\$39,692,590	-4.7	\$14,248,635	-64.1	\$76,070,640	433.9
Minnesota	\$17.50	2	1	\$96,525,285	\$100,884,309	4.5	\$92,891,461	-7.9	\$94,473,339	1.7	\$92,935,333	-1.6	\$95,487,367	2.7
New Hampshire	\$16.77	3	3	\$13,738,672	\$15,142,455	10.2	\$16,096,094	6.3	\$17,481,231	8.6	\$18,178,347	4.0	\$22,254,385	22.4
Alaska	\$13.17	4	2	\$10,590,922	\$11,531,601	8.9	\$11,482,184	-0.4	\$12,198,031	6.2	\$11,113,719	-8.9	\$9,699,668	-12.7
Connecticut	\$12.66	5	5	\$35,352,384	\$37,719,441	6.7	\$38,623,676	2.4	\$40,632,384	5.2	\$40,785,291	0.4	\$45,540,425	11.7
Wyoming	\$12.32	6	4	\$6,088,177	\$6,431,578	5.6	\$6,974,406	8.4	\$7,070,920	1.4	\$7,731,467	9.3	\$7,196,300	-6.9
Iowa	\$10.58	7	6	\$21,040,307	\$21,610,063	2.7	\$22,872,677	5.8	\$26,118,284	14.2	\$30,462,774	16.6	\$32,868,731	7.9
Kentucky	\$9.02	8	7	\$16,827,498	\$22,718,910	35.0	\$27,940,842	23.0	\$33,534,815	20.0	\$35,148,815	4.8	\$39,805,474	13.2
North Carolina	\$8.74	9	9	\$39,956,885	\$41,666,982	4.3	\$46,066,045	10.6	\$57,306,169	24.4	\$71,320,104	24.5	\$86,894,464	21.8
New York	\$8.09	10	8	\$105,372,815	\$115,577,844	9.7	\$119,875,593	3.7	\$127,277,872	6.2	\$148,780,365	16.9	\$159,686,274	7.3
Illinois	\$6.20	11	10	\$95,049,724	\$102,024,708	7.3	\$107,595,461	5.5	\$105,994,585	-1.5	\$91,113,133	-14.0	\$79,915,420	-12.3
Pennsylvania	\$4.04	12	12	\$40,776,957	\$47,495,824	16.5	\$49,671,253	4.6	\$47,882,715	-3.6	\$49,594,917	3.6	\$51,684,575	4.2
Texas	\$3.51	13	13	\$69,175,179	\$85,561,668	23.7	\$96,300,068	12.6	\$84,972,867	-11.8	\$96,210,080	13.2	\$94,539,010	-1.7
Massachusetts	\$2.80	14	16	\$6,562,937	\$6,391,264	-2.6	\$7,958,430	24.5	\$12,618,605	58.6	\$13,790,260	9.3	\$18,862,171	36.8
Colorado	\$2.76	15	14	\$12,806,284	\$12,130,080	-5.3	\$13,556,832	11.8	\$12,958,084	-4.4	\$13,752,953	6.1	\$14,774,195	7.4
Utah	\$2.46	16	15	\$5,467,611	\$6,164,360	12.7	\$6,469,365	4.9	\$6,640,313	2.6	\$7,046,377	6.1	\$7,226,347	2.6
Florida	\$1.96	17	24	-\$8,800,730	\$9,593,098	-209.0	\$9,794,166	2.1	\$10,744,279	9.7	\$12,172,590	13.3	\$38,937,741	219.9
Maryland	\$1.33	18	18	\$3,084,299	\$3,180,431	3.1	\$5,980,457	88.0	\$8,828,269	47.6	\$7,083,010	-19.8	\$7,950,480	12.2
South Carolina	\$1.01	19	19	\$4,316,044	\$5,453,208	26.3	\$6,245,829	14.5	\$5,314,992	-14.9	\$5,242,338	-1.4	\$4,887,731	-6.8
Oklahoma	\$0.97	20	23	\$0	\$528	100.0	\$564,897	106888.1	\$1,608,885	184.8	\$2,733,110	69.9	\$3,743,859	37.0
New Mexico	\$0.80	21	21	\$1,840,290	\$2,169,702	17.9	\$1,981,083	-8.7	\$2,029,376	2.4	\$1,940,954	-4.4	\$1,667,028	-14.1
Wisconsin	\$0.79	22	20	\$16,015,315	\$934,573,909	5735.5	\$6,617,800	-99.3	\$5,549,290	-16.1	\$5,938,529	7.0	\$4,561,956	-23.2
Indiana	\$0.79	23	22	\$3,870,514	\$4,515,764	16.7	\$4,479,068	-0.8	\$4,529,271	1.1	\$5,165,730	14.1	\$5,219,451	1.0
Oregon	\$0.62	24	26	\$1,651,528	\$1,577,207	-4.5	\$1,574,410	-0.2	\$1,262,078	-19.8	\$1,614,811	27.9	\$2,445,695	51.5
California	\$0.51	25	28	\$12,025,699	\$12,227,142	1.7	\$13,025,599	6.5	\$12,553,941	-3.6	\$12,307,988	-2.0	\$19,718,481	60.2
Georgia	\$0.49	26	17	\$12,686,430	\$15,108,389	19.1	\$16,518,245	9.3	\$15,405,186	-6.7	\$11,981,188	-22.2	\$4,975,222	-58.5
West Virginia	\$0.38	27	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$268,350	100.0	\$695,972	159.4
Nebraska	\$0.35	28	27	\$688,520	\$671,056	-2.5	\$660,505	-1.6	\$651,529	-1.4	\$688,624	5.7	\$661,095	-4.0
Missouri	\$0.28	29	29	\$2,308,374	\$2,011,212	-12.9	\$1,729,132	-14.0	\$1,541,314	-10.9	\$1,889,917	22.6	\$1,724,390	-8.8
North Dakota	\$0.12	30	32	\$20,402	\$22,970	12.6	\$37,002	61.1	\$40,848	10.4	\$29,029	-28.9	\$91,347	214.7
Alabama	\$0.11	31	31	\$545,935	\$1,121,074	105.3	\$908,871	-18.9	\$867,326	-4.6	\$601,557	-30.6	\$512,804	-14.8
New Jersey	\$0.01	32	25	\$30,555,666	\$29,240,019	-4.3	\$27,465,169	-6.1	\$29,124,950	6.0	\$4,888,450	-83.2	\$56,827	-98.8
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	33	\$4,093,520	\$3,881,159	-5.2	\$2,829,490	-27.1	\$1,412,664	-50.1	\$28,560	-98.0	\$0	-100.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$1,089,043	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$766,910	\$648,311	-15.5	\$483,436	-25.4	\$264,066	-45.4	\$0	-100.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.99	n/a	n/a	\$698,378,392	\$1,695,295,169	142.7	\$806,923,384	-52.4	\$828,581,068	2.7	\$816,787,305	-1.4	\$940,355,525	15.1

## Notes:

Kansas 2013 data do not include Section 1915(c) waiver expenditures within a managed care program.

Kansas 2014 data include Section 1915(c) waiver expenditures within a managed care program for a waiver serving children with serious emotional disturbance.

Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Vermont	\$255.49	1	1	\$128,746,127	\$134,196,481	4.2	\$139,315,051	3.8	\$143,683,111	3.1	\$152,550,654	6.2	\$160,081,847	4.9
Rhode Island	\$209.44	2	2	\$0	\$229,000,000	100.0	\$231,000,000	0.9	\$204,000,000	-11.7	\$209,000,000	2.5	\$221,000,000	5.7
Arizona	\$116.39	3	3	\$675,955,767	\$659,517,333	-2.4	\$686,998,448	4.2	\$682,140,186	-0.7	\$717,014,497	5.1	\$783,495,309	9.3
New Jersey	\$1.46	4	4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,601,000	100.0	\$13,061,758	97.9
Pennsylvania	\$0.44	5	5	\$28,545	\$823,064	2783.4	\$2,408,929	192.7	\$3,506,624	45.6	\$4,766,268	35.9	\$5,578,116	17.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$3.77	n/a	n/a	\$804,730,439	\$1,023,536,878	27.2	\$1,059,722,428	3.5	\$1,033,329,921	-2.5	\$1,089,932,419	5.5	\$1,183,217,030	8.6

Notes:

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a). Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010). Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations. Rhode Island provided data are for state fiscal years. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Vermont	\$94.06	1	1	\$51,497,379	\$50,961,829	-1.0	\$50,076,110	-1.7	\$52,583,882	5.0	\$56,119,524	6.7	\$58,934,496	5.0
Rhode Island	\$88.14	2	2	\$0	\$57,000,000	100.0	\$68,000,000	19.3	\$73,000,000	7.4	\$90,000,000	23.3	\$93,000,000	3.3
Hawaii	\$57.23	3	4	\$0	\$0	0.0	\$49,456,739	100.0	\$67,442,912	36.4	\$67,442,912	0.0	\$81,234,954	20.4
Arizona	\$53.01	4	3	\$337,648,343	\$345,536,886	2.3	\$349,055,122	1.0	\$350,197,720	0.3	\$345,703,433	-1.3	\$356,807,032	3.2
Delaware	\$41.94	5	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$34,640,762	100.0	\$39,240,140	13.3
Tennessee	\$36.01	6	6	\$0	\$27,069,110	100.0	\$133,678,161	393.8	\$200,907,127	50.3	\$228,595,035	13.8	\$235,855,408	3.2
New Mexico	\$22.47	7	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$46,853,589	100.0
Texas	\$18.19	8	8	\$0	\$0	0.0	\$0	0.0	\$82,944,882	100.0	\$410,484,324	394.9	\$490,436,357	19.5
New York	\$3.26	9	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$49,812,991	100.0	\$64,465,573	29.4
New Jersey	\$0.90	10	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$198,602,042	100.0	\$8,007,502	-96.0
Virginia	\$0.23	11	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,920,754	100.0
Washington	\$0.03	12	n/a	\$0	\$0	0.0	\$0	0.0	\$63,397	100.0	\$0	-100.0	\$199,662	100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$14,939,958	100.0	\$0	-100.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$35,157,317	\$55,569,012	58.1	\$59,027,194	6.2	\$80,275,904	36.0	\$0	-100.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$4.70	n/a	n/a	\$424,303,039	\$536,136,837	26.4	\$709,293,326	32.3	\$907,415,824	27.9	\$1,496,340,981	64.9	\$1,476,955,467	-1.3

Notes:

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010).

California 2013 data include expenditures for state plan personal care and home health expenditures within a small managed care program. The state provided a single estimate for all non-institutional HCBS, which is used in this table.

Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.

Rhode Island provided data for state fiscal years.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
New Jersey	\$81.93	1	1	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$367,915,252	100.0	\$732,317,141	99.0
New York	\$56.83	2	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,122,263,276	100.0
Iowa	\$55.62	3	2	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$106,981,309	100.0	\$172,831,149	61.6
Massachusetts	\$32.62	4	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$220,007,210	100.0
Ohio	\$26.71	5	6	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,543,658	100.0	\$309,637,903	1066.5
Texas	\$16.07	6	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$170,548,294	100.0	\$433,250,969	154.0
Vermont	\$15.59	7	4	\$8,530,439	\$9,164,041	7.4	\$9,345,337	2.0	\$7,782,256	-16.7	\$7,730,217	-0.7	\$9,765,029	26.3
Illinois	\$15.12	8	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,324,899	100.0	\$194,810,145	640.0
New Hampshire	\$6.02	9	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$7,982,904	100.0
Indiana	\$1.49	10	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,418,041	100.0	\$9,799,088	121.8
Louisiana	\$1.07	11	3	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$70,635,791	100.0	\$4,976,812	-93.0
Arizona	\$0.00	12	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1	100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$21,752,357	100.0	\$0	-100.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	-\$1.90	51	n/a	\$198,692,343	\$2,000,000	-99.0	\$0	-100.0	\$0	0.0	\$0	0.0	-\$2,000,000	100.0
United States	\$10.24	n/a	n/a	\$207,222,782	\$11,164,041	-94.6	\$31,097,694	178.6	\$7,782,256	-75.0	\$781,097,461	9936.9	\$3,215,641,627	311.7

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 Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.  
 Rhode Island provided data for state fiscal years.  
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

States	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Colorado	\$0.40	1	1	\$2,139,822	\$2,798,038	30.8	\$2,845,288	1.7	\$2,369,363	-16.7	<b>\$2,168,623</b>	-8.5
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.01	n/a	n/a	\$2,139,822	\$2,798,038	30.8	\$2,845,288	1.7	\$2,369,363	-16.7	<b>\$2,168,623</b>	-8.5

Notes:  
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 Data do not include services provided through managed care organizations.  
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
California	\$7.08	1	1	\$301,044,182	\$238,890,534	-20.6	\$11,187,735	-95.3	\$521,868,364	4564.6	<b>\$274,744,779</b>	-47.4
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.87	n/a	n/a	\$301,044,182	\$238,890,534	-20.6	\$11,187,735	-95.3	\$521,868,364	4564.6	<b>\$274,744,779</b>	-47.4

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State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Oregon	\$21.67	1	51	\$608,063	\$274	-100.0	\$599	118.6	-\$3,465,944	-578721.7	<b>\$86,041,544</b>	-2582.5
Nevada	\$2.37	2	2	\$3,473,251	\$4,308,957	24.1	\$5,149,969	19.5	\$5,439,980	5.6	<b>\$6,716,183</b>	23.5
Wisconsin	\$0.82	3	3	\$0	\$1,148,769	100.0	\$3,936,131	242.6	\$4,121,415	4.7	<b>\$4,707,559</b>	14.2
Iowa	\$0.39	4	1	\$590,496	-\$1,481,334	-350.9	\$18,667,654	-1,360.2	\$85,980,728	360.6	<b>\$1,213,080</b>	-98.6
Montana	\$0.32	5	4	\$0	\$0	0.0	\$0	0.0	\$80,877	100.0	<b>\$325,727</b>	302.7
Indiana	\$0.05	6	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$298,919</b>	100.0
Louisiana	\$0.00	7	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$4,595</b>	100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$0.32	n/a	n/a	\$4,671,810	\$3,976,666	-14.9	\$27,754,353	597.9	\$92,157,056	232.0	<b>\$99,307,607</b>	7.8

Notes:

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State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
North Carolina	\$0.00	n/a	1	\$54,661,419	\$69,974,727	28.0	\$0	-100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
United States	\$0.00	n/a	n/a	\$54,661,419	\$69,974,727	28.0	\$0	-100.0

**Notes:**

The first year of Health Homes expenditures was 2012.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Iowa	\$5.11	1	n/a	\$0	\$0	0.0	<b>\$15,881,932</b>	100.0
Ohio	\$3.77	2	2	\$0	\$39,996,016	100.0	<b>\$43,758,127</b>	9.4
Missouri	\$2.84	3	3	\$11,026,403	\$13,573,193	23.1	<b>\$17,191,288</b>	26.7
Maryland	\$0.12	4	n/a	\$0	\$0	0.0	<b>\$708,722</b>	100.0
Rhode Island	\$0.00	n/a	1	\$26,898,255	\$36,348,836	35.1	<b>\$0</b>	-100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
United States	\$0.25	n/a	n/a	\$37,924,658	\$89,918,045	137.1	<b>\$77,540,069</b>	-13.8

Notes:

The first year of Health Homes expenditures was 2012.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
New York	\$14.81	1	1	\$11,767,759	\$178,765,959	1419.1	<b>\$292,350,240</b>	63.5
Maine	\$7.33	2	4	\$0	\$2,885,832	100.0	<b>\$9,749,329</b>	237.8
Iowa	\$6.43	3	5	\$9,191	\$6,589,659	71596.9	<b>\$19,967,818</b>	203.0
Alabama	\$4.75	4	3	\$4,397,365	\$19,264,711	338.1	<b>\$23,041,180</b>	19.6
Rhode Island	\$4.51	5	n/a	\$0	\$0	0.0	<b>\$4,757,206</b>	100.0
South Dakota	\$4.15	6	7	\$0	\$650,538	100.0	<b>\$3,537,761</b>	443.8
Missouri	\$1.60	7	6	\$6,056,896	\$8,472,138	39.9	<b>\$9,709,695</b>	14.6
Oregon	\$1.17	8	2	-\$130,081	\$16,527,967	-12805.9	<b>\$4,625,893</b>	-72.0
Idaho	\$1.06	9	8	\$0	\$1,152,152	100.0	<b>\$1,732,705</b>	50.4
Washington	\$0.12	10	10	\$0	\$9,864	100.0	<b>\$835,409</b>	8369.3
Wisconsin	\$0.04	11	9	\$0	\$155,351	100.0	<b>\$221,481</b>	42.6
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	<b>\$0</b>	0.0
United States	\$1.18	n/a	n/a	\$22,101,130	\$234,474,171	960.9	<b>\$370,528,717</b>	58.0

**Notes:**

The first year of Health Homes expenditures was 2012.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Mississippi	\$73.88	1	2	\$228,759,774	\$220,363,063	-3.7	\$218,060,540	-1.0	\$220,470,620	1.1	\$209,726,696	-4.9	\$221,201,808	5.5
New Jersey	\$73.02	2	1	\$651,079,961	\$598,823,503	-8.0	\$623,773,667	4.2	\$638,993,352	2.4	\$686,514,965	7.4	\$652,624,819	-4.9
Arkansas	\$51.50	3	5	\$124,401,264	\$136,723,173	9.9	\$134,347,581	-1.7	\$145,157,278	8.0	\$139,178,913	-4.1	\$152,769,374	9.8
Iowa	\$41.26	4	4	\$133,444,475	\$123,698,259	-7.3	\$159,425,928	28.9	\$121,389,773	-23.9	\$146,975,769	21.1	\$128,198,276	-12.8
South Dakota	\$36.21	5	7	\$23,336,646	\$26,585,788	13.9	\$24,714,946	-7.0	\$29,593,899	19.7	\$30,171,490	2.0	\$30,891,316	2.4
North Dakota	\$32.10	6	10	\$24,672,277	\$24,761,991	0.4	\$24,325,200	-1.8	\$23,084,463	-5.1	\$21,410,940	-7.2	\$23,737,004	10.9
Texas	\$30.13	7	9	\$719,889,834	\$781,447,553	8.6	\$802,144,775	2.6	\$759,008,853	-5.4	\$810,685,579	6.8	\$812,182,033	0.2
Wyoming	\$29.88	8	8	\$17,520,919	\$18,503,355	5.6	\$20,164,145	9.0	\$20,744,605	2.9	\$19,640,307	-5.3	\$17,451,654	-11.1
Connecticut	\$29.84	9	3	\$463,678,922	\$228,774,009	-50.7	\$219,224,151	-4.2	\$214,755,990	-2.0	\$226,039,587	5.3	\$107,323,276	-52.5
South Carolina	\$28.71	10	13	\$166,524,666	\$140,569,551	-15.6	\$136,350,495	-3.0	\$155,037,462	13.7	\$140,204,579	-9.6	\$138,751,670	-1.0
Louisiana	\$28.01	11	12	\$249,313,813	\$250,514,386	0.5	\$206,423,459	-17.6	\$236,493,204	14.6	\$138,597,799	-41.4	\$130,230,961	-6.0
Illinois	\$27.71	12	14	\$343,674,971	\$384,357,354	11.8	\$411,684,329	7.1	\$402,879,845	-2.1	\$366,257,019	-9.1	\$356,911,400	-2.6
Kentucky	\$25.86	13	11	\$32,442,063	\$135,705,008	318.3	\$129,570,805	-4.5	\$130,611,577	0.8	\$134,606,496	3.1	\$114,119,972	-15.2
Wisconsin	\$25.17	14	16	\$232,418,244	\$122,625,069	-47.2	\$130,126,912	6.1	\$178,878,985	37.5	\$148,750,691	-16.8	\$144,926,706	-2.6
Pennsylvania	\$23.22	15	19	\$282,187,447	\$282,918,877	0.3	\$278,197,995	-1.7	\$288,744,900	3.8	\$293,612,556	1.7	\$296,978,127	1.1
Virginia	\$22.01	16	15	\$232,202,152	\$234,228,984	0.9	\$227,110,515	-3.0	\$212,446,783	-6.5	\$216,124,896	1.7	\$183,293,834	-15.2
New York	\$21.83	17	6	\$2,453,136,635	\$2,640,526,580	7.6	\$1,254,154,695	-52.5	\$2,302,619,635	83.6	\$921,002,506	-60.0	\$431,052,773	-53.2
Delaware	\$21.60	18	18	\$20,531,786	\$22,786,238	11.0	\$32,897,549	44.4	\$33,715,693	2.5	\$21,927,516	-35.0	\$20,209,147	-7.8
Kansas	\$21.13	19	20	\$53,254,392	\$52,228,820	-1.9	\$51,162,403	-2.0	\$51,770,146	1.2	\$59,515,582	15.0	\$61,365,441	3.1
Massachusetts	\$19.47	20	36	\$107,376,403	\$601,663,969	460.3	-\$12,176,689	-102.0	\$165,995,204	-1463.2	\$16,361,558	-90.1	\$131,306,460	702.5
Nebraska	\$18.91	21	17	\$45,333,454	\$14,268,406	-68.5	\$6,785,476	-52.4	\$33,850,894	398.9	\$47,026,108	38.9	\$35,586,482	-24.3
Washington	\$17.69	22	23	\$149,138,332	\$134,401,060	-9.9	\$124,630,264	-7.3	\$100,348,066	-19.5	\$111,971,141	11.6	\$124,902,559	11.5
Missouri	\$17.30	23	22	\$118,255,474	\$79,957,311	-32.4	\$115,456,407	44.4	\$116,824,338	1.2	\$106,015,542	-9.3	\$104,924,519	-1.0
Tennessee	\$15.58	24	21	\$182,951,738	\$133,903,948	-26.8	\$111,339,311	-16.9	\$100,139,751	-10.1	\$128,804,231	28.6	\$102,008,894	-20.8
Ohio	\$15.14	25	24	\$290,342,014	\$307,522,569	5.9	\$201,774,372	-34.4	\$194,005,279	-3.9	\$186,536,671	-3.8	\$175,562,566	-5.9
Montana	\$10.79	26	27	\$12,147,430	\$12,553,373	3.3	\$12,724,487	1.4	\$11,218,733	-11.8	\$10,242,297	-8.7	\$11,047,364	7.9
Utah	\$10.77	27	26	\$41,532,492	\$33,772,319	-18.7	\$30,301,171	-10.3	\$30,747,767	1.5	\$31,489,359	2.4	\$31,680,462	0.6
Oklahoma	\$8.44	28	25	\$69,614,919	\$67,176,209	-3.5	\$72,278,419	7.6	\$55,362,595	-23.4	\$52,381,143	-5.4	\$32,712,449	-37.5
Colorado	\$7.53	29	29	\$20,848,138	\$26,072,960	25.1	\$39,004,536	49.6	\$36,486,258	-6.5	\$40,865,551	12.0	\$40,356,317	-1.2
California	\$7.09	30	28	\$398,539,030	\$383,555,599	-3.8	\$404,002,006	5.3	\$440,226,561	9.0	\$385,506,104	-12.4	\$275,223,574	-28.6
Idaho	\$5.44	31	31	\$17,031,048	\$10,591,987	-37.8	\$25,851,937	144.1	\$10,475,899	-59.5	\$11,995,802	14.5	\$8,887,723	-25.9
Arizona	\$4.42	32	33	\$28,383,904	\$26,114,705	-8.0	\$28,946,902	10.8	\$26,844,760	-7.3	\$26,949,532	0.4	\$29,758,592	10.4
Nevada	\$3.78	33	34	\$8,462,833	\$10,999,832	30.0	\$12,118,162	10.2	\$9,914,605	-18.2	\$9,909,898	0.0	\$10,718,131	8.2
Florida	\$3.44	34	37	\$121,227,930	\$102,594,561	-15.4	\$92,741,128	-9.6	\$84,858,393	-8.5	\$46,877,727	-44.8	\$68,510,726	46.1
Rhode Island	\$3.02	35	32	\$4,068,886	\$3,775,676	-7.2	\$4,477,439	18.6	\$2,489,747	-44.4	\$5,321,259	113.7	\$3,183,946	-40.2
Georgia	\$2.30	36	35	\$85,276,593	\$112,384,213	31.8	\$95,877,937	-14.7	\$60,646,958	-36.7	\$33,888,996	-44.1	\$23,272,105	-31.3
Vermont	\$2.00	37	38	\$1,226,274	\$1,210,257	-1.3	\$1,202,994	-0.6	\$1,211,654	0.7	\$1,201,518	-0.8	\$1,254,497	4.4
Maryland	\$1.78	38	44	\$44,689,214	\$1,443	-100.0	\$1,416,633	98072.8	\$123,036	-91.3	\$59,375	-51.7	\$10,653,445	17842.6
Minnesota	\$1.73	39	39	\$10,383,499	\$9,840,849	-5.2	\$9,859,584	0.2	\$9,664,984	-2.0	\$9,824,178	1.6	\$9,441,160	-3.9
Maine	\$1.13	40	41	\$67,238	\$37,890	-43.6	\$1,408,777	3618.1	\$1,722,234	22.3	\$1,636,980	-5.0	\$1,501,011	-8.3
New Mexico	\$0.50	41	42	\$1,110,872	\$1,457,795	31.2	\$1,803,773	23.7	\$781,353	-56.7	\$782,441	0.1	\$1,039,709	32.9
North Carolina	\$0.28	42	30	\$255,194,195	\$258,309,421	1.2	\$258,025,201	-0.1	\$209,561,015	-18.8	\$73,362,117	-65.0	\$2,773,483	-96.2
Alabama	\$0.00	n/a	51	\$35,451,718	\$32,223,593	-9.1	\$30,071,582	-6.7	\$8,073,583	-73.2	-\$39,330	-100.5	\$0	-100.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	-\$151,587	100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$4,448,285	\$2,213,219	-50.2	\$1,735,077	-21.6	\$58,267	-96.6	\$0	-100.0	\$0	0.0
Michigan	\$0.00	n/a	43	\$13,000,049	\$1,276,668	-90.2	\$55,280	-95.7	\$0	-100.0	\$215,843	100.0	\$0	-100.0
New Hampshire	\$0.00	n/a	40	\$3,252,472	\$3,106,085	-4.5	\$2,991,337	-3.7	\$3,252,890	8.7	\$1,841,199	-43.4	\$0	-100.0
Oregon	\$0.00	n/a	n/a	\$6,763,791	\$2,248,244	-66.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$14,970,055	100.0	\$0	-100.0	\$0	0.0	\$0	0.0
United States	\$16.75	n/a	n/a	\$8,528,588,466	\$8,799,224,135	3.2	\$6,773,533,648	-23.0	\$7,881,281,887	16.4	\$6,071,971,126	-23.0	\$5,260,525,765	-13.4

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State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Dist. of Columbia	\$147.59	1	1	\$73,766,501	\$69,360,377	-6.0	\$66,639,204	-3.9	\$69,494,028	4.3	\$85,877,825	23.6	\$97,246,324	13.2
North Dakota	\$98.92	2	2	\$49,695,663	\$58,054,934	16.8	\$64,498,205	11.1	\$69,061,280	7.1	\$74,321,047	7.6	\$73,147,143	-1.6
Maine	\$56.45	3	6	\$65,145,567	\$62,178,707	-4.6	\$68,038,793	9.4	\$73,192,648	7.6	\$72,565,516	-0.9	\$75,084,665	3.5
New York	\$55.37	4	4	\$822,177,996	\$927,696,370	12.8	\$1,086,154,573	17.1	\$1,079,775,306	-0.6	\$1,179,775,837	9.3	\$1,093,380,500	-7.3
Iowa	\$55.12	5	5	\$172,328,000	\$162,893,469	-5.5	\$164,426,631	0.9	\$168,507,239	2.5	\$169,658,740	0.7	\$171,254,049	0.9
Louisiana	\$51.97	6	3	\$218,693,088	\$221,642,487	1.3	\$230,395,169	3.9	\$230,766,264	0.2	\$276,692,143	19.9	\$241,635,251	-12.7
Ohio	\$47.80	7	7	\$447,864,912	\$455,607,480	1.7	\$545,818,232	19.8	\$563,782,595	3.3	\$560,062,308	-0.7	\$554,245,629	-1.0
Indiana	\$44.37	8	8	\$307,309,995	\$310,232,569	1.0	\$295,805,859	-4.7	\$294,005,680	-0.6	\$283,433,106	-3.6	\$292,676,763	3.3
West Virginia	\$36.46	9	9	\$63,958,052	\$62,594,827	-2.1	\$47,054,281	-24.8	\$65,414,249	39.0	\$69,460,658	6.2	\$67,466,117	-2.9
Minnesota	\$28.91	10	11	\$163,530,656	\$159,270,554	-2.6	\$157,041,565	-1.4	\$154,479,655	-1.6	\$151,862,966	-1.7	\$157,787,809	3.9
Illinois	\$28.49	11	10	\$319,472,448	\$422,625,592	32.3	\$376,972,940	-10.8	\$282,710,904	-25.0	\$469,763,675	66.2	\$367,030,799	-21.9
Pennsylvania	\$24.08	12	12	\$338,184,537	\$317,128,792	-6.2	\$316,200,894	-0.3	\$292,130,942	-7.6	\$324,346,714	11.0	\$307,902,147	-5.1
Idaho	\$23.81	13	13	\$38,001,297	\$39,232,943	3.2	\$60,324,794	53.8	\$12,588,107	-79.1	\$36,644,201	191.1	\$38,917,973	6.2
Connecticut	\$18.93	14	15	\$60,600,893	\$63,444,569	4.7	\$64,717,433	2.0	\$69,885,974	8.0	\$68,655,279	-1.8	\$68,085,137	-0.8
Mississippi	\$17.03	15	17	\$48,434,750	\$49,172,995	1.5	\$49,402,016	0.5	\$49,816,607	0.8	\$50,645,468	1.7	\$51,002,138	0.7
Tennessee	\$16.91	16	16	\$84,553,429	\$94,013,241	11.2	\$110,563,109	17.6	\$116,136,426	5.0	\$113,637,882	-2.2	\$110,759,489	-2.5
Nebraska	\$16.89	17	14	\$20,612,581	\$20,609,277	0.0	\$21,626,911	4.9	\$23,802,606	10.1	\$37,785,913	58.7	\$31,786,558	-15.9
Oklahoma	\$15.33	18	18	\$56,591,943	\$56,415,308	-0.3	\$56,536,017	0.2	\$57,865,390	2.4	\$59,249,461	2.4	\$59,466,969	0.4
Florida	\$12.98	19	19	\$207,221,417	\$231,123,225	11.5	\$237,258,284	2.7	\$243,601,166	2.7	\$275,005,423	12.9	\$258,168,227	-6.1
New Mexico	\$11.85	20	20	\$22,903,957	\$23,236,717	1.5	\$23,220,883	-0.1	\$24,027,964	3.5	\$24,194,633	0.7	\$24,714,468	2.1
Utah	\$10.99	21	21	\$28,563,745	\$31,562,760	10.5	\$31,730,710	0.5	\$32,530,592	2.5	\$31,387,870	-3.5	\$32,331,377	3.0
California	\$10.94	22	22	\$482,553,139	\$442,664,115	-8.3	\$374,750,931	-15.3	\$381,613,318	1.8	\$405,747,062	6.3	\$424,692,423	4.7
Virginia	\$10.63	23	24	\$60,329,848	\$59,995,151	-0.6	\$64,704,876	7.9	\$75,628,549	16.9	\$83,674,725	10.6	\$88,488,292	5.8
Delaware	\$10.37	24	25	\$7,371,985	\$7,947,283	7.8	\$8,096,697	1.9	\$7,675,506	-5.2	\$9,338,686	21.7	\$9,704,285	3.9
Texas	\$10.16	25	23	\$298,653,399	\$308,037,716	3.1	\$297,259,754	-3.5	\$288,589,242	-2.9	\$274,773,160	-4.8	\$273,896,333	-0.3
Arkansas	\$8.33	26	26	\$19,990,270	\$22,272,830	11.4	\$22,408,499	0.6	\$23,382,876	4.3	\$24,012,904	2.7	\$24,708,062	2.9
Kentucky	\$6.52	27	28	\$68,170,679	\$28,118,762	-58.8	\$26,321,661	-6.4	\$28,603,786	8.7	\$27,916,678	-2.4	\$28,787,285	3.1
Hawaii	\$6.21	28	29	\$9,903,759	\$9,026,384	-8.9	\$9,201,785	1.9	\$8,834,621	-4.0	\$8,331,867	-5.7	\$8,811,307	5.8
Rhode Island	\$5.38	29	31	\$7,355,367	\$7,643,237	3.9	\$6,869,596	-10.1	\$6,669,831	-2.9	\$4,549,655	-31.8	\$5,674,264	24.7
Alaska	\$4.15	30	30	\$1,393,098	\$1,595,524	14.5	\$2,653,248	66.3	\$2,509,407	-5.4	\$3,191,791	27.2	\$3,057,110	-4.2
Nevada	\$2.66	31	33	\$7,963,699	\$7,509,777	-5.7	\$7,665,421	2.1	\$8,040,883	4.9	\$7,717,389	-4.0	\$7,539,198	-2.3
Wisconsin	\$2.04	32	32	\$32,591,584	\$26,009,621	-20.2	\$21,229,305	-18.4	\$18,616,932	-12.3	\$16,583,782	-10.9	\$11,732,832	-29.3
New Jersey	\$1.31	33	35	\$13,621,967	\$11,764,211	-13.6	\$11,203,897	-4.8	\$11,879,917	6.0	\$10,613,297	-10.7	\$11,724,153	10.5
Missouri	\$0.97	34	37	\$34,625,205	\$54,032,816	56.1	\$215,146,792	298.2	\$246,880,928	14.7	\$5,477,860	-97.8	\$5,857,011	6.9
Washington	\$0.87	35	38	\$5,224,428	\$5,487,343	5.0	\$6,182,435	12.7	\$5,771,679	-6.6	\$5,954,962	3.2	\$6,157,953	3.4
Georgia	\$0.68	36	39	\$4,910,553	\$8,032,755	63.6	\$6,578,188	-18.1	\$6,470,336	-1.6	\$7,026,593	8.6	\$6,860,648	-2.4
Colorado	\$0.62	37	36	\$2,312,210	\$1,544,503	-33.2	\$1,280,436	-17.1	\$2,650,846	107.0	\$5,635,497	112.6	\$3,337,049	-40.8
New Hampshire	\$0.48	38	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$641,458	100.0
Alabama	\$0.33	39	40	\$2,489,221	\$2,635,507	5.9	\$2,591,570	-1.7	\$2,512,793	-3.0	\$1,833,679	-27.0	\$1,582,232	-13.7
North Carolina	\$0.11	40	27	\$264,169,993	\$236,519,016	-10.5	\$238,855,653	1.0	\$234,239,847	-1.9	\$71,974,614	-69.3	\$1,058,498	-98.5
Montana	\$0.07	41	41	\$0	\$106,068	100.0	\$53,579	-49.5	\$101,373	89.2	\$54,779	-46.0	\$72,080	31.6
Kansas	\$0.00	42	34	\$14,208,372	\$13,080,423	-7.9	\$13,463,885	2.9	\$12,642,252	-6.1	\$4,002,503	-68.3	\$5,644	-99.9
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	51	\$0	\$0	0.0	\$36,966	100.0	\$0	-100.0	-\$1,779	100.0	\$0	-100.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$32,764	100.0	\$0	-100.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$16.23	n/a	n/a	\$4,947,450,203	\$5,092,120,235	2.9	\$5,411,014,432	6.3	\$5,346,890,544	-1.2	\$5,393,436,369	0.9	\$5,098,477,649	-5.5

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Dist. of Columbia	\$3,614.92	1	1	\$1,624,010,782	\$1,833,097,884	12.9	\$2,106,617,019	14.9	\$2,112,606,819	0.3	\$2,283,153,373	8.1	\$2,381,846,901	4.3
New York	\$2,731.75	2	2	\$50,491,331,560	\$52,625,245,454	4.2	\$52,569,347,372	-0.1	\$53,383,500,937	1.5	\$53,140,348,234	-0.5	\$53,941,831,542	1.5
Vermont	\$2,451.06	3	3	\$1,146,195,375	\$1,250,803,549	9.1	\$1,289,974,770	3.1	\$1,388,919,441	7.7	\$1,445,881,344	4.1	\$1,535,741,156	6.2
Rhode Island	\$2,331.80	4	8	\$1,890,693,838	\$1,290,500,909	2.0	\$2,089,214,148	8.4	\$1,851,740,520	-11.4	\$1,940,803,630	4.8	\$2,466,102,163	26.8
Massachusetts	\$2,258.55	5	5	\$12,519,038,733	\$12,811,323,303	2.3	\$12,397,423,160	-3.2	\$12,606,056,529	1.7	\$12,621,188,921	0.1	\$15,234,846,312	20.7
New Mexico	\$2,044.76	6	14	\$3,225,589,230	\$3,491,937,048	8.3	\$3,465,422,257	-0.8	\$3,340,773,979	-3.6	\$3,274,703,117	-2.0	\$4,264,502,489	30.2
Connecticut	\$1,995.93	7	6	\$5,971,990,894	\$5,757,658,472	-3.6	\$6,115,252,995	6.2	\$6,665,959,363	9.0	\$6,768,416,162	1.5	\$7,178,702,633	6.1
Maine	\$1,854.09	8	4	\$2,587,764,446	\$2,406,465,450	-7.0	\$2,434,054,928	1.1	\$2,343,090,583	-3.7	\$2,889,594,790	23.3	\$2,466,101,031	-14.7
Pennsylvania	\$1,843.67	9	11	\$17,280,771,488	\$18,765,692,911	8.6	\$20,396,776,386	8.7	\$20,291,526,251	-0.5	\$21,181,750,273	4.4	\$23,575,455,779	11.3
Minnesota	\$1,842.36	10	10	\$7,425,130,969	\$7,517,027,503	1.2	\$8,446,824,328	12.4	\$8,920,980,000	5.6	\$8,919,871,826	0.0	\$10,054,103,646	12.7
Delaware	\$1,836.82	11	9	\$1,213,028,032	\$1,287,962,200	6.2	\$1,410,914,635	9.5	\$1,506,278,561	6.8	\$1,563,725,796	3.8	\$1,718,557,505	9.9
West Virginia	\$1,810.04	12	12	\$2,445,702,194	\$2,524,982,994	3.2	\$2,760,366,082	9.3	\$2,793,155,591	1.2	\$3,018,989,473	8.1	\$3,349,156,493	10.9
Kentucky	\$1,769.35	13	23	\$5,398,819,552	\$5,596,536,157	3.7	\$5,809,227,849	3.8	\$5,699,215,736	-1.9	\$5,813,478,373	2.0	\$7,808,953,073	34.3
Alaska	\$1,761.45	14	7	\$1,074,086,024	\$1,207,018,180	12.4	\$1,302,654,839	7.9	\$1,351,560,858	3.8	\$1,347,693,942	-0.3	\$1,297,718,324	-3.7
Oregon	\$1,691.80	15	24	\$3,588,076,247	\$4,143,620,685	15.5	\$4,397,230,356	6.1	\$4,631,041,965	5.3	\$5,144,703,084	11.1	\$6,716,849,455	30.6
Arkansas	\$1,636.97	16	19	\$3,503,437,146	\$3,932,847,188	12.3	\$4,013,477,507	2.1	\$4,190,698,367	4.4	\$4,203,259,187	0.3	\$4,856,856,517	15.5
Mississippi	\$1,631.30	17	13	\$3,813,273,106	\$4,144,736,240	8.7	\$4,453,770,571	7.5	\$4,465,935,437	0.3	\$4,736,420,298	6.1	\$4,884,235,549	3.1
Ohio	\$1,609.08	18	18	\$14,097,709,588	\$15,152,097,135	7.5	\$15,783,102,435	4.2	\$16,475,589,577	4.4	\$16,952,587,071	2.9	\$18,655,970,406	10.0
California	\$1,597.03	19	15	\$42,096,632,897	\$43,819,716,496	4.1	\$56,876,031,016	29.8	\$53,622,505,612	-5.7	\$58,925,508,206	9.9	\$61,968,785,865	5.2
Maryland	\$1,562.88	20	21	\$6,455,487,729	\$7,235,697,725	12.1	\$7,657,757,278	5.8	\$7,620,280,566	-0.5	\$7,799,121,536	2.3	\$9,340,433,171	19.8
Louisiana	\$1,531.55	21	16	\$6,640,908,226	\$6,956,133,406	4.7	\$6,996,957,146	0.6	\$7,536,951,171	7.7	\$7,056,656,086	-6.4	\$7,121,193,962	0.9
Missouri	\$1,478.22	22	17	\$7,680,551,722	\$8,189,660,517	6.6	\$8,299,170,402	1.3	\$8,517,061,589	2.6	\$8,839,388,727	3.8	\$8,963,326,983	1.4
Washington	\$1,469.37	23	35	\$6,809,778,648	\$6,772,303,750	-0.6	\$7,653,238,197	13.0	\$7,566,636,383	-1.1	\$8,017,166,914	6.0	\$10,375,968,607	29.4
Tennessee	\$1,415.37	24	20	\$7,393,505,465	\$8,549,190,972	15.6	\$7,934,558,300	-7.2	\$8,929,445,456	12.5	\$8,623,897,981	-3.4	\$9,269,747,188	7.5
New Jersey	\$1,401.87	25	32	\$9,942,443,764	\$10,066,747,030	1.3	\$10,216,404,421	1.5	\$10,589,779,972	3.7	\$10,685,665,989	0.9	\$12,530,154,185	17.3
Michigan	\$1,355.95	26	26	\$10,734,386,893	\$11,892,511,101	10.8	\$12,102,276,355	1.8	\$12,154,057,065	0.4	\$12,374,270,277	1.8	\$13,437,251,832	8.6
Indiana	\$1,351.36	27	30	\$6,248,368,821	\$5,988,563,299	-4.2	\$6,449,767,153	7.7	\$7,737,879,589	20.0	\$7,951,856,229	2.8	\$8,914,744,219	12.1
Hawaii	\$1,347.78	28	33	\$1,339,612,738	\$1,454,529,319	8.6	\$1,615,966,731	11.1	\$1,506,636,377	-6.8	\$1,642,878,172	9.0	\$1,913,256,331	16.5
Arizona	\$1,342.99	29	22	\$8,367,959,519	\$9,288,314,996	11.0	\$9,196,286,325	-1.0	\$8,228,957,086	-10.5	\$8,627,713,861	4.8	\$9,040,342,851	4.8
Wisconsin	\$1,316.51	30	27	\$7,132,049,273	\$6,433,408,338	-9.8	\$6,882,190,291	7.0	\$6,801,685,373	-1.2	\$7,102,354,614	4.4	\$7,579,903,632	6.7
Iowa	\$1,304.79	31	31	\$2,979,789,733	\$3,099,597,441	4.0	\$3,369,481,333	8.7	\$3,479,232,206	3.3	\$3,722,818,306	7.0	\$4,054,150,805	8.9
Illinois	\$1,286.94	32	29	\$13,624,170,229	\$14,702,442,245	7.9	\$12,937,945,566	-12.0	\$13,079,571,137	1.1	\$15,732,792,783	20.3	\$16,576,482,347	5.4
Oklahoma	\$1,278.60	33	25	\$3,934,969,749	\$4,127,033,257	4.9	\$4,266,791,383	3.4	\$4,654,117,095	9.1	\$4,808,515,257	3.3	\$4,958,490,251	3.1
North Dakota	\$1,267.31	34	36	\$582,950,796	\$677,521,280	16.2	\$708,452,902	4.6	\$747,805,089	5.6	\$792,848,027	6.0	\$937,155,255	18.2
North Carolina	\$1,229.39	35	28	\$11,560,839,133	\$10,847,690,296	-6.2	\$10,874,902,782	0.3	\$12,505,650,297	15.0	\$11,947,521,781	-4.5	\$12,224,999,230	2.3
South Carolina	\$1,151.02	36	38	\$5,091,267,600	\$5,224,475,762	2.6	\$5,076,824,114	-2.8	\$4,792,403,503	-5.6	\$4,949,056,058	3.3	\$5,562,271,150	12.4
Texas	\$1,136.33	37	34	\$24,166,037,810	\$26,996,354,271	11.7	\$28,457,121,664	5.4	\$29,716,610,053	4.4	\$30,465,244,459	2.5	\$30,632,092,328	0.5
Colorado	\$1,117.95	38	42	\$3,579,135,805	\$4,027,718,884	12.5	\$4,370,373,602	8.5	\$4,690,987,433	7.3	\$5,107,064,701	8.9	\$5,987,566,396	17.2
Alabama	\$1,078.77	39	39	\$4,417,333,582	\$5,027,306,633	13.8	\$4,848,913,986	-3.5	\$4,894,500,814	0.9	\$5,032,511,314	2.8	\$5,231,384,980	4.0
Montana	\$1,063.54	40	40	\$873,151,857	\$935,911,635	7.2	\$966,703,374	3.3	\$964,800,108	-0.2	\$1,009,433,873	4.6	\$1,088,620,461	7.8
New Hampshire	\$1,045.38	41	46	\$1,327,798,329	\$1,331,146,034	0.3	\$1,367,952,112	2.8	\$1,213,656,890	-11.3	\$1,203,621,178	-0.8	\$1,387,019,856	15.2
Idaho	\$1,032.06	42	37	\$1,233,966,955	\$1,255,559,239	1.7	\$1,638,203,133	30.5	\$1,487,291,152	-9.2	\$1,715,730,787	15.4	\$1,686,860,349	-1.7
Florida	\$1,029.29	43	44	\$15,518,909,769	\$17,393,414,680	12.1	\$18,134,378,759	4.3	\$18,022,254,168	-0.6	\$18,615,326,939	3.3	\$20,475,952,725	10.0
Kansas	\$974.96	44	49	\$2,453,516,291	\$2,471,127,682	0.7	\$2,679,215,808	8.4	\$2,678,634,258	0.0	\$2,561,149,113	-4.4	\$2,831,318,427	10.5
Nebraska	\$962.05	45	41	\$1,635,204,558	\$1,744,466,316	6.7	\$1,662,056,185	-4.7	\$1,731,889,027	4.2	\$1,841,139,028	6.3	\$1,810,102,385	-1.7
Wyoming	\$933.48	46	43	\$525,321,297	\$537,338,700	2.3	\$548,350,250	2.0	\$545,514,875	-0.5	\$554,506,534	1.6	\$545,294,704	-1.7
Virginia	\$924.98	47	48	\$5,817,997,952	\$6,485,848,472	11.5	\$7,041,328,827	8.6	\$6,881,765,029	-2.3	\$7,280,933,527	5.8	\$7,701,667,653	5.8
Georgia	\$924.12	48	47	\$7,470,473,352	\$7,782,245,014	4.2	\$8,289,841,666	6.5	\$8,738,848,911	5.4	\$8,941,296,502	2.3	\$9,331,168,300	4.4
South Dakota	\$898.69	49	45	\$715,060,938	\$786,328,758	10.0	\$756,922,521	-3.7	\$749,264,081	-1.0	\$766,638,558	2.3	\$766,736,408	0.0
Nevada	\$815.66	50	51	\$1,381,238,588	\$1,529,552,706	10.7	\$1,633,818,686	6.8	\$1,730,793,788	5.9	\$1,793,711,253	3.6	\$2,315,735,838	29.1
Utah	\$701.91	51	50	\$1,642,623,027	\$1,710,144,562	4.1	\$1,751,074,496	2.4	\$1,894,260,137	8.2	\$2,146,338,385	13.3	\$2,065,661,788	-3.8
United States	\$1,499.49	n/a	n/a	\$370,670,092,249	\$391,717,104,078	5.7	\$414,502,908,401	5.8	\$420,030,246,804	1.3	\$435,881,245,849	3.8	\$471,006,721,436	8.1

## Notes:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Total Medicaid Expenditures – States Alphabetical Order

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Alabama	\$1,078.77	39	39	\$4,417,333,582	\$5,027,306,633	13.8	\$4,848,913,986	-3.5	\$4,894,500,814	0.9	\$5,032,511,314	2.8	<b>\$5,231,384,980</b>	4.0
Alaska	\$1,761.45	14	7	\$1,074,086,024	\$1,207,018,180	12.4	\$1,302,654,839	7.9	\$1,351,560,858	3.8	\$1,347,693,942	-0.3	<b>\$1,297,718,324</b>	-3.7
Arizona	\$1,342.99	29	22	\$8,367,959,519	\$9,288,314,996	11.0	\$9,196,286,325	-1.0	\$8,228,957,086	-10.5	\$8,627,713,861	4.8	<b>\$9,040,342,851</b>	4.8
Arkansas	\$1,636.97	16	19	\$3,503,437,146	\$3,932,847,188	12.3	\$4,013,477,507	2.1	\$4,190,698,367	4.4	\$4,203,259,187	0.3	<b>\$4,855,856,517</b>	15.5
California	\$1,597.03	19	15	\$42,096,632,897	\$43,819,716,496	4.1	\$56,876,031,016	29.8	\$53,622,505,612	-5.7	\$58,925,508,206	9.9	<b>\$61,968,785,865</b>	5.2
Colorado	\$1,117.95	38	42	\$3,579,135,805	\$4,027,718,884	12.5	\$4,370,373,602	8.5	\$4,690,987,433	7.3	\$5,107,064,701	8.9	<b>\$5,987,566,396</b>	17.2
Connecticut	\$1,995.93	7	6	\$5,971,990,894	\$5,757,658,472	-3.6	\$6,115,252,995	6.2	\$6,665,959,363	9.0	\$6,768,416,162	1.5	<b>\$7,178,702,633</b>	6.1
Delaware	\$1,836.82	11	9	\$1,213,028,032	\$1,287,962,200	6.2	\$1,410,914,635	9.5	\$1,506,278,561	6.8	\$1,563,725,796	3.8	<b>\$1,718,557,505</b>	9.9
Dist. of Columbia	\$3,614.92	1	1	\$1,624,010,782	\$1,833,097,884	12.9	\$2,106,617,019	14.9	\$2,112,606,819	0.3	\$2,283,153,373	8.1	<b>\$2,381,846,901</b>	4.3
Florida	\$1,029.29	43	44	\$15,518,909,769	\$17,393,414,680	12.1	\$18,134,378,759	4.3	\$18,022,254,168	-0.6	\$18,615,326,939	3.3	<b>\$20,475,952,725</b>	10.0
Georgia	\$924.12	48	47	\$7,470,473,352	\$7,782,245,014	4.2	\$8,289,841,666	6.5	\$8,738,848,911	5.4	\$8,941,296,502	2.3	<b>\$9,331,168,301</b>	4.4
Hawaii	\$1,347.78	28	33	\$1,339,612,738	\$1,454,529,319	8.6	\$1,615,966,371	11.1	\$1,506,636,377	-6.8	\$1,642,878,172	9.0	<b>\$1,913,256,331</b>	16.5
Idaho	\$1,032.06	42	37	\$1,233,966,955	\$1,255,559,239	1.7	\$1,638,203,133	30.5	\$1,487,291,152	-9.2	\$1,715,730,787	15.4	<b>\$1,686,860,349</b>	-1.7
Illinois	\$1,286.94	32	29	\$13,624,170,229	\$14,702,442,245	7.9	\$12,937,945,566	-12.0	\$13,079,571,137	1.1	\$15,732,792,783	20.3	<b>\$16,576,482,347</b>	5.4
Indiana	\$1,351.36	27	30	\$6,248,368,821	\$5,988,563,299	-4.2	\$6,449,767,153	7.7	\$7,737,879,589	20.0	\$7,951,856,229	2.8	<b>\$8,914,744,219</b>	12.1
Iowa	\$1,304.79	31	31	\$2,979,789,733	\$3,099,597,441	4.0	\$3,369,481,333	8.7	\$3,479,232,206	3.3	\$3,722,818,306	7.0	<b>\$4,054,150,805</b>	8.9
Kansas	\$974.96	44	49	\$2,453,516,291	\$2,471,127,682	0.7	\$2,679,215,808	8.4	\$2,678,634,258	0.0	\$2,561,149,113	-4.4	<b>\$2,831,318,427</b>	10.5
Kentucky	\$1,769.35	13	23	\$5,398,819,552	\$5,596,536,157	3.7	\$5,809,227,849	3.8	\$5,699,215,736	-1.9	\$5,813,478,373	2.0	<b>\$7,808,953,073</b>	34.3
Louisiana	\$1,531.55	21	16	\$6,640,908,226	\$6,956,133,406	4.7	\$6,996,957,146	0.6	\$7,536,951,171	7.7	\$7,056,656,086	-6.4	<b>\$7,121,193,962</b>	0.9
Maine	\$1,854.59	8	4	\$2,587,764,446	\$2,406,465,450	-7.0	\$2,434,054,928	1.1	\$2,343,700,583	-3.7	\$2,889,594,790	23.3	<b>\$2,466,101,031</b>	-14.7
Maryland	\$1,562.88	20	21	\$6,455,487,729	\$7,235,697,725	12.1	\$7,657,757,278	5.8	\$7,620,280,566	-0.5	\$7,799,121,536	2.3	<b>\$9,340,433,171</b>	19.8
Massachusetts	\$2,258.55	5	5	\$12,519,038,733	\$12,811,323,303	2.3	\$12,397,423,160	-3.2	\$12,606,056,529	1.7	\$12,621,188,921	0.1	<b>\$15,234,846,312</b>	20.7
Michigan	\$1,355.95	26	26	\$10,734,386,893	\$11,892,511,101	10.8	\$12,102,276,355	1.8	\$12,154,057,065	0.4	\$12,374,270,277	1.8	<b>\$13,437,251,832</b>	8.6
Minnesota	\$1,842.36	10	10	\$7,425,130,969	\$7,517,027,503	1.2	\$8,446,824,328	12.4	\$8,920,980,000	5.6	\$8,919,871,826	0.0	<b>\$10,054,103,646</b>	12.7
Mississippi	\$1,631.30	17	13	\$3,813,273,106	\$4,144,736,240	8.7	\$4,453,770,571	7.5	\$4,465,935,437	0.3	\$4,736,420,298	6.1	<b>\$4,884,235,549</b>	3.1
Missouri	\$1,478.22	22	17	\$7,680,551,722	\$8,189,660,517	6.6	\$8,299,170,402	1.3	\$8,517,061,589	2.6	\$8,839,388,727	3.8	<b>\$8,963,326,983</b>	1.4
Montana	\$1,063.54	40	40	\$873,151,857	\$935,911,635	7.2	\$966,703,374	3.3	\$964,780,108	-0.2	\$1,009,433,873	4.6	<b>\$1,088,620,461</b>	7.8
Nebraska	\$962.05	45	41	\$1,635,204,558	\$1,744,466,316	6.7	\$1,662,056,185	-4.7	\$1,731,889,027	4.2	\$1,841,139,028	6.3	<b>\$1,810,102,385</b>	-1.7
Nevada	\$815.66	50	51	\$1,381,238,588	\$1,529,552,706	10.7	\$1,633,818,686	6.8	\$1,730,793,728	5.9	\$1,793,711,253	3.6	<b>\$2,315,735,838</b>	29.1
New Hampshire	\$1,045.38	41	46	\$1,327,798,329	\$1,331,146,034	0.3	\$1,367,952,112	2.8	\$1,213,656,890	-11.3	\$1,203,621,178	-0.8	<b>\$1,387,019,856</b>	15.2
New Jersey	\$1,401.87	25	32	\$9,942,443,764	\$10,066,747,030	1.3	\$10,216,404,421	1.5	\$10,589,779,972	3.7	\$10,685,665,989	0.9	<b>\$12,530,154,185</b>	17.3
New Mexico	\$2,044.76	6	14	\$3,225,589,230	\$3,491,937,048	8.3	\$3,465,422,257	-0.8	\$3,340,773,979	-3.6	\$3,274,703,117	-2.0	<b>\$4,264,502,489</b>	30.2
New York	\$2,731.75	2	2	\$50,491,331,560	\$52,625,245,454	4.2	\$52,569,347,372	-0.1	\$53,383,500,937	1.5	\$53,140,348,234	-0.5	<b>\$53,941,831,542</b>	1.5
North Carolina	\$1,229.39	35	28	\$11,560,839,133	\$10,847,690,296	-6.2	\$10,874,902,782	0.3	\$12,505,650,297	15.0	\$11,947,521,781	-4.5	<b>\$12,224,999,230</b>	2.3
North Dakota	\$1,267.31	34	36	\$582,950,796	\$677,521,280	16.2	\$708,452,902	4.6	\$747,805,089	5.6	\$792,848,027	6.0	<b>\$937,155,255</b>	18.2
Ohio	\$1,609.08	18	18	\$14,097,709,588	\$15,152,097,135	7.5	\$15,783,102,435	4.2	\$16,475,589,577	4.4	\$16,952,587,071	2.9	<b>\$18,655,970,406</b>	10.0
Oklahoma	\$1,278.60	33	25	\$3,934,969,749	\$4,127,033,257	4.9	\$4,266,791,383	3.4	\$4,654,117,095	9.1	\$4,808,515,257	3.3	<b>\$4,958,490,251</b>	3.1
Oregon	\$1,691.80	15	24	\$3,588,076,247	\$4,143,620,685	15.5	\$4,397,230,356	6.1	\$4,631,041,965	5.3	\$5,144,703,084	11.1	<b>\$6,716,849,455</b>	30.6
Pennsylvania	\$1,843.67	9	11	\$17,280,771,488	\$18,765,692,911	8.6	\$20,396,776,386	8.7	\$20,291,526,251	-0.5	\$21,181,750,273	4.4	<b>\$23,575,455,779</b>	11.3
Rhode Island	\$2,331.80	4	8	\$1,890,693,838	\$1,928,050,909	2.0	\$2,089,214,148	8.4	\$1,851,740,520	-11.4	\$1,940,803,630	4.8	<b>\$2,460,452,163</b>	26.8
South Carolina	\$1,151.02	36	38	\$5,091,267,600	\$5,224,475,762	2.6	\$5,076,824,114	-2.8	\$4,792,403,503	-5.6	\$4,949,056,058	3.3	<b>\$5,562,271,150</b>	12.4
South Dakota	\$898.69	49	45	\$715,060,938	\$786,328,758	10.0	\$756,922,521	-3.7	\$749,264,081	-1.0	\$766,638,558	2.3	<b>\$766,736,408</b>	0.0
Tennessee	\$1,415.37	24	20	\$7,393,505,465	\$8,549,190,972	15.6	\$7,934,558,300	-7.2	\$8,929,445,456	12.5	\$8,623,897,981	-3.4	<b>\$9,269,747,188</b>	7.5
Texas	\$1,136.33	37	34	\$24,166,037,810	\$26,996,354,271	11.7	\$28,457,121,664	5.4	\$29,716,610,053	4.4	\$30,465,244,459	2.5	<b>\$30,632,092,328</b>	0.5
Utah	\$701.91	51	50	\$1,642,623,027	\$1,710,144,562	4.1	\$1,751,074,496	2.4	\$1,894,260,137	8.2	\$2,146,338,385	13.3	<b>\$2,665,661,788</b>	-3.8
Vermont	\$2,451.06	3	3	\$1,146,195,375	\$1,250,803,549	9.1	\$1,289,974,770	3.1	\$1,388,919,441	7.7	\$1,445,881,344	4.1	<b>\$1,535,741,156</b>	6.2
Virginia	\$924.98	47	48	\$5,817,997,952	\$6,485,848,472	11.5	\$7,041,328,827	8.6	\$6,881,765,029	-2.3	\$7,280,933,527	5.8	<b>\$7,701,667,653</b>	5.8
Washington	\$1,469.37	23	35	\$6,809,778,648	\$6,772,303,750	-0.6	\$7,653,238,197	13.0	\$7,566,636,383	-1.1	\$8,017,166,914	6.0	<b>\$10,375,968,607</b>	29.4
West Virginia	\$1,810.04	12	12	\$2,445,702,194	\$2,524,982,994	3.2	\$2,760,366,082	9.3	\$2,793,155,591	1.2	\$3,018,989,473	8.1	<b>\$3,349,156,493</b>	10.9
Wisconsin	\$1,316.51	30	27	\$7,132,049,273	\$6,433,408,338	-9.8	\$6,882,190,291	7.0	\$6,801,685,373	-1.2	\$7,102,354,614	4.4	<b>\$7,579,903,632</b>	6.7
Wyoming	\$933.48	46	43	\$525,321,297	\$537,338,700	2.3	\$548,350,250	2.0	\$545,514,875	-0.5	\$554,506,534	1.6	<b>\$545,294,704</b>	-1.7
United States	\$1,499.49	n/a	n/a	\$370,670,092,249	\$391,717,104,078	5.7	\$414,502,908,401	5.8	\$420,030,246,804	1.3	\$435,881,245,849	3.8	<b>\$471,006,721,436</b>	8.1

Notes:  
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Arkansas	\$0	\$8,640,769	100.0	<b>\$15,847,504</b>	83.4
Connecticut	\$0	\$20,347,618	100.0	<b>\$28,400,361</b>	39.6
Georgia	\$5,866,786	\$23,719,424	304.3	<b>\$22,978,550</b>	-3.1
Illinois	\$0	\$6,803,650	100.0	<b>\$39,546,645</b>	481.3
Indiana	\$0	\$19,063,814	100.0	<b>\$21,616,531</b>	13.4
Iowa	\$4,358,090	\$18,663,577	328.3	<b>\$20,276,262</b>	8.6
Kentucky	\$0	\$0	0.0	<b>\$11,317,319</b>	100.0
Louisiana	\$0	\$16,674,078	100.0	<b>\$10,740,335</b>	-35.6
Maine	\$0	\$2,398,946	100.0	<b>\$10,380,637</b>	332.7
Maryland	\$14,187,982	\$27,247,193	92.0	<b>\$33,387,028</b>	22.5
Massachusetts	\$0	\$0	0.0	<b>\$38,505,417</b>	100.0
Mississippi	\$5,328,857	\$19,803,769	271.6	<b>\$20,501,365</b>	3.5
Missouri	\$6,230,259	\$31,702,997	408.9	<b>\$34,274,564</b>	8.1
Nevada	\$0	\$0	0.0	<b>\$2,523,988</b>	100.0
New Hampshire	\$3,818,237	\$7,593,159	98.9	<b>\$7,374,815</b>	-2.9
New Jersey	\$0	\$20,279,688	100.0	<b>\$39,458,915</b>	94.6
New York	\$0	\$116,582,539	100.0	<b>\$189,627,131</b>	62.7
Ohio	\$0	\$12,487,376	100.0	<b>\$79,117,079</b>	533.6
Pennsylvania	\$0	\$0	0.0	<b>\$20,693,736</b>	100.0
Texas	\$0	\$82,774,190	100.0	<b>\$101,851,275</b>	23.0
Alabama	\$0	\$0	0.0	<b>\$0</b>	0.0
Alaska	\$0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0	\$0	0.0	<b>\$0</b>	0.0
California	\$0	\$0	0.0	<b>\$0</b>	0.0
Colorado	\$0	\$0	0.0	<b>\$0</b>	0.0
Delaware	\$0	\$0	0.0	<b>\$0</b>	0.0
Dist. of Columbia	\$0	\$0	0.0	<b>\$0</b>	0.0
Florida	\$0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0	\$0	0.0	<b>\$0</b>	0.0
Kansas	\$0	\$0	0.0	<b>\$0</b>	0.0
Michigan	\$0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0	\$0	0.0	<b>\$0</b>	0.0
Montana	\$0	\$0	0.0	<b>\$0</b>	0.0
Nebraska	\$0	\$0	0.0	<b>\$0</b>	0.0
New Mexico	\$0	\$0	0.0	<b>\$0</b>	0.0
North Carolina	\$0	\$0	0.0	<b>\$0</b>	0.0
North Dakota	\$0	\$0	0.0	<b>\$0</b>	0.0
Oklahoma	\$0	\$0	0.0	<b>\$0</b>	0.0
Oregon	\$0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0	\$0	0.0	<b>\$0</b>	0.0
South Carolina	\$0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0	\$0	0.0	<b>\$0</b>	0.0
Utah	\$0	\$0	0.0	<b>\$0</b>	0.0
Vermont	\$0	\$0	0.0	<b>\$0</b>	0.0
Virginia	\$0	\$0	0.0	<b>\$0</b>	0.0
Washington	\$0	\$0	0.0	<b>\$0</b>	0.0
West Virginia	\$0	\$0	0.0	<b>\$0</b>	0.0
Wisconsin	\$0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0	\$0	0.0	<b>\$0</b>	0.0
United States	\$39,790,211	\$434,782,787	992.7	<b>\$748,419,457</b>	72.1

**Notes:**

This table includes only enhanced federal payments to states for HCBS. These enhanced federal payments are in addition to the federal share of expenditures for these services.

The first year of Balancing Incentive Program expenditures was 2012.

No state received payments for an entire year in FFY 2012. Payments were made for only one or two quarters, based on the date the state applied for the program and the date CMS approved the state's application.

Payments in this table are based on the year federal enhanced payments were made, which can differ from the year the state incurred HCBS expenditures if the state submits prior period adjustments.



State	Rank 2014	Rank 2013	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
North Carolina	n/a	n/a	44.6%	57.6%	53.6%	54.4%	n/a	n/a
Oregon	1	1	75.1%	76.2%	77.4%	78.3%	78.3%	79.2%
Minnesota	2	2	69.4%	71.3%	72.2%	72.6%	73.6%	74.8%
New Mexico	3	n/a	82.8%	74.2%	n/a	n/a	n/a	73.6%
Arizona	4	5	66.9%	67.1%	67.9%	65.4%	68.3%	70.4%
Alaska	5	3	62.6%	65.5%	67.0%	68.5%	69.9%	69.7%
Vermont	6	4	64.9%	65.9%	67.2%	67.5%	68.3%	68.2%
Washington	7	6	62.2%	62.6%	63.3%	64.2%	64.4%	65.8%
California	8	8	58.5%	59.5%	59.8%	60.5%	62.7%	64.4%
Wisconsin	9	7	53.6%	60.4%	61.5%	61.8%	63.1%	64.0%
Colorado	10	11	58.5%	58.7%	58.7%	57.9%	58.5%	63.0%
New York	11	17	47.3%	51.1%	51.9%	51.2%	54.4%	58.1%
Rhode Island	12	12	47.0%	51.4%	61.5%	56.9%	58.2%	57.8%
Texas	13	15	46.6%	49.5%	51.7%	50.0%	54.6%	57.1%
Massachusetts	14	9	48.7%	46.9%	55.0%	57.3%	61.9%	56.9%
Montana	15	14	50.0%	55.7%	54.7%	55.3%	55.9%	56.5%
Maryland	16	19	37.1%	52.0%	51.5%	52.6%	53.4%	55.5%
Missouri	17	16	42.6%	46.8%	43.1%	43.5%	54.5%	55.3%
Maine	18	18	55.9%	49.6%	53.7%	54.9%	53.8%	54.9%
Virginia	19	20	45.3%	47.7%	50.1%	51.7%	52.5%	54.6%
Idaho	20	23	47.7%	53.7%	46.8%	50.8%	50.2%	53.4%
Tennessee	21	22	45.5%	41.8%	45.3%	48.4%	50.4%	53.2%
Dist. of Columbia	22	10	50.2%	54.7%	52.7%	58.1%	59.3%	53.0%
Kansas	23	13	56.0%	54.0%	53.0%	52.0%	57.5%	52.9%
Ohio	24	35	33.1%	35.0%	37.6%	40.0%	43.3%	52.4%
Iowa	25	26	41.0%	44.2%	42.2%	43.1%	48.7%	50.2%
New Hampshire	26	21	41.3%	42.5%	44.7%	50.3%	52.4%	50.0%
Arkansas	27	28	30.1%	40.8%	44.5%	44.8%	48.2%	49.9%
Wyoming	28	24	51.3%	52.2%	52.8%	50.3%	49.7%	49.8%
Nevada	29	27	46.5%	54.0%	54.5%	48.8%	48.5%	48.9%
Nebraska	30	32	40.5%	45.0%	47.1%	46.4%	45.8%	48.5%
Georgia	31	31	42.9%	38.6%	42.8%	44.6%	45.8%	48.1%
West Virginia	32	29	40.3%	44.0%	45.0%	47.7%	47.9%	47.7%
Utah	33	25	43.2%	46.2%	46.9%	48.3%	49.4%	47.6%
Connecticut	34	33	44.8%	42.3%	43.6%	43.2%	45.1%	47.6%
South Dakota	35	30	40.5%	42.9%	44.7%	44.9%	45.8%	47.2%
Illinois	36	36	30.7%	37.4%	42.3%	41.4%	42.3%	43.7%
Pennsylvania	37	38	33.2%	37.3%	37.3%	41.2%	41.8%	43.7%
Oklahoma	38	34	43.8%	45.4%	44.7%	44.8%	43.6%	43.5%
South Carolina	39	39	40.4%	41.0%	42.7%	41.0%	41.6%	42.7%
Delaware	40	40	35.3%	37.1%	39.4%	48.0%	39.6%	42.2%
Hawaii	41	41	n/a	n/a	43.1%	38.7%	39.6%	41.7%
Alabama	42	37	32.2%	34.7%	40.9%	40.9%	42.2%	41.5%
Kentucky	43	44	33.8%	33.3%	37.2%	37.2%	38.5%	40.7%
New Jersey	44	47	25.9%	29.0%	28.9%	27.4%	33.4%	40.6%
North Dakota	45	43	30.6%	34.4%	36.1%	37.8%	38.6%	40.5%
Louisiana	46	42	36.9%	35.9%	37.0%	37.3%	39.5%	39.3%
Michigan	47	45	33.6%	34.4%	34.9%	35.5%	36.0%	35.0%
Florida	48	46	35.8%	35.3%	34.8%	34.8%	35.7%	33.3%
Indiana	49	48	31.1%	33.7%	33.6%	32.1%	32.1%	31.1%
Mississippi	50	49	17.7%	25.0%	26.0%	27.4%	25.6%	27.2%
United States	n/a	n/a	45.3%	47.8%	48.8%	49.2%	51.3%	53.1%

**Notes:**

Percent HCBS is not calculated for Hawaii (2009, 2010), New Mexico (2011 - 2013), and North Carolina (2013, 2014) because significant data are missing.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); North Carolina (2013, 2014); Washington (2009 - 2011).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Mental health facilities, case management, rehabilitative services, HCBS - 1915(i), and private duty nursing data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Percentage of Long-Term Services and Supports for HCBS:  
Services for Older People and People with Physical Disabilities

State	Rank 2014	Rank 2013	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Oregon	1	2	58.5%	55.5%	56.9%	60.3%	63.4%	76.1%
Minnesota	2	1	59.8%	62.5%	64.8%	65.4%	66.8%	68.5%
New Mexico	3	n/a	78.7%	65.4%	n/a	n/a	n/a	64.1%
Washington	4	4	62.0%	61.3%	61.6%	61.6%	61.9%	63.8%
Alaska	5	3	55.7%	59.0%	61.0%	62.1%	63.1%	62.2%
California	6	6	55.1%	56.1%	56.0%	57.0%	57.1%	58.3%
Texas	7	7	49.6%	51.5%	52.9%	50.1%	54.6%	55.1%
Colorado	8	10	43.4%	44.2%	45.8%	45.6%	47.4%	54.0%
Wisconsin	9	9	41.8%	n/a	48.0%	50.2%	51.7%	52.9%
Dist. of Columbia	10	5	45.5%	48.1%	44.9%	52.9%	57.3%	49.9%
Virginia	11	12	35.1%	38.5%	40.5%	43.8%	45.6%	47.9%
New York	12	11	41.0%	45.5%	42.5%	45.8%	47.2%	47.0%
Arizona	13	13	43.7%	44.3%	44.8%	41.7%	44.4%	46.0%
Massachusetts	14	8	33.9%	32.7%	44.9%	46.8%	52.2%	45.3%
Idaho	15	15	43.1%	51.3%	47.0%	43.5%	44.2%	44.7%
Vermont	16	14	40.9%	41.5%	43.0%	44.7%	44.2%	43.1%
North Carolina	17	16	42.7%	43.1%	40.1%	41.3%	43.4%	42.4%
Missouri	18	17	33.7%	34.6%	38.1%	37.7%	39.2%	40.3%
Montana	19	19	34.0%	38.1%	37.0%	36.2%	36.8%	36.5%
Illinois	20	20	23.3%	30.3%	35.4%	33.1%	36.4%	35.8%
Nevada	21	21	34.1%	32.9%	34.8%	33.6%	34.9%	35.5%
Tennessee	22	25	23.7%	22.6%	25.0%	31.3%	32.9%	34.0%
Ohio	23	23	24.2%	27.6%	31.0%	32.4%	33.1%	33.2%
Maine	24	22	24.5%	25.4%	32.5%	32.2%	33.6%	32.7%
Arkansas	25	24	29.0%	31.4%	31.8%	31.7%	33.0%	32.3%
Kansas	26	18	39.5%	37.5%	35.4%	31.4%	39.2%	31.4%
Louisiana	27	28	32.4%	30.4%	29.8%	30.0%	30.1%	30.7%
Connecticut	28	30	24.4%	24.1%	25.3%	25.8%	27.8%	30.3%
Iowa	29	27	29.3%	28.0%	26.5%	26.5%	30.1%	30.2%
West Virginia	30	26	25.5%	26.9%	29.4%	31.3%	30.1%	28.9%
Oklahoma	31	29	32.4%	32.3%	31.2%	30.8%	28.8%	28.3%
Pennsylvania	32	32	17.6%	20.1%	21.6%	24.7%	25.8%	27.9%
Georgia	33	33	28.5%	25.3%	29.0%	29.0%	25.3%	27.5%
South Carolina	34	31	27.9%	26.6%	28.4%	26.2%	27.7%	27.5%
Delaware	35	36	12.5%	14.0%	16.9%	21.3%	24.4%	27.2%
Maryland	36	35	14.9%	20.4%	23.4%	23.2%	24.6%	25.6%
Nebraska	37	37	24.9%	25.1%	24.0%	23.6%	24.2%	25.0%
Mississippi	38	39	15.8%	17.5%	19.1%	22.2%	23.1%	24.9%
Hawaii	39	41	n/a	n/a	19.1%	21.8%	21.9%	24.5%
Michigan	40	34	21.7%	22.0%	22.8%	23.5%	24.7%	23.2%
Utah	41	40	19.5%	19.7%	20.7%	21.8%	23.0%	22.6%
Florida	42	38	21.1%	21.8%	21.8%	23.0%	24.0%	21.4%
Rhode Island	43	42	n/a	16.3%	18.5%	18.8%	21.8%	21.4%
Wyoming	44	43	23.4%	26.2%	23.4%	20.0%	19.9%	21.4%
Indiana	45	45	16.4%	20.3%	21.2%	18.9%	18.7%	18.1%
South Dakota	46	46	14.0%	15.1%	16.5%	16.3%	16.7%	17.6%
New Jersey	47	47	20.8%	22.9%	23.1%	15.7%	16.2%	16.0%
New Hampshire	48	44	17.7%	18.6%	18.6%	18.8%	19.0%	15.8%
North Dakota	49	49	10.2%	12.2%	13.6%	14.0%	14.9%	14.7%
Alabama	50	48	14.9%	16.5%	16.8%	15.2%	15.2%	13.6%
Kentucky	51	50	19.3%	17.5%	18.8%	14.8%	12.9%	12.5%
United States	n/a	n/a	36.0%	37.2%	38.2%	38.9%	40.3%	40.7%

Notes:

Percent HCBS is not calculated for Hawaii (2009, 2010), New Mexico (2011 - 2013), Wisconsin (2010), and Rhode Island (2009) because significant data are missing. Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2009 - 2012, 2014); Hawaii (2009, 2010); Massachusetts (2014); New Mexico (2011 - 2013); Washington (2009 - 2011). Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations. Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations. Data for private duty nursing do not include services provided through managed care organizations. Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Percentage of Long-Term Services and Supports for HCBS:  
Services for People with Developmental Disabilities

Table AT

State	Rank 2014	Rank 2013	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
North Carolina	n/a	n/a	50.3%	51.7%	52.7%	56.9%	n/a	n/a
Michigan	1	3	97.0%	99.7%	100.0%	100.0%	100.0%	100.0%
Oregon	2	1	98.7%	99.6%	100.0%	100.0%	100.0%	100.0%
New Hampshire	3	6	98.1%	98.2%	98.5%	98.3%	99.0%	99.7%
Alabama	4	4	87.8%	88.8%	89.7%	96.4%	99.4%	99.5%
Vermont	5	5	99.1%	99.1%	99.1%	99.2%	99.2%	99.2%
Maryland	6	2	93.0%	100.0%	99.8%	100.0%	100.0%	98.7%
Alaska	7	7	98.5%	98.5%	97.7%	98.1%	97.9%	97.8%
Arizona	8	9	96.0%	96.2%	96.0%	96.2%	96.4%	96.3%
Rhode Island	9	10	n/a	95.3%	95.3%	95.7%	95.5%	96.1%
Georgia	10	13	78.5%	74.7%	77.8%	85.1%	91.4%	93.9%
Hawaii	11	11	91.9%	91.8%	91.8%	92.1%	92.8%	92.3%
New Mexico	12	12	92.3%	92.3%	91.9%	91.8%	91.9%	92.1%
Montana	13	14	87.2%	86.9%	87.0%	88.6%	90.1%	89.9%
Colorado	14	15	93.6%	92.7%	89.4%	89.6%	87.9%	89.2%
Massachusetts	15	8	88.5%	62.6%	101.8%	84.1%	97.8%	87.0%
Minnesota	16	16	84.4%	85.1%	85.6%	86.0%	86.2%	86.5%
Missouri	17	18	73.6%	78.5%	59.2%	59.5%	84.2%	85.4%
Wisconsin	18	19	74.0%	n/a	83.5%	80.2%	83.6%	85.1%
Wyoming	19	22	84.6%	83.0%	82.8%	82.6%	83.2%	84.3%
West Virginia	20	21	78.8%	79.7%	80.3%	82.8%	83.2%	84.2%
Washington	21	20	76.3%	79.1%	80.7%	84.0%	83.3%	83.1%
Kansas	22	17	81.5%	82.6%	83.3%	83.8%	84.4%	82.4%
Connecticut	23	30	67.4%	72.9%	73.5%	73.4%	73.7%	82.0%
Nevada	24	24	81.7%	79.2%	77.9%	80.0%	79.3%	81.6%
California	25	25	67.8%	73.2%	73.9%	72.3%	78.2%	81.1%
Maine	26	23	85.0%	83.1%	80.8%	80.8%	80.2%	81.0%
Kentucky	27	29	70.8%	63.0%	69.5%	71.6%	73.9%	79.7%
Nebraska	28	31	71.7%	84.0%	87.7%	79.0%	73.4%	78.4%
Pennsylvania	29	27	70.5%	74.3%	74.0%	76.6%	76.7%	78.2%
Delaware	30	28	76.2%	74.0%	68.9%	69.8%	75.9%	77.9%
South Dakota	31	26	79.9%	78.5%	80.1%	77.6%	77.9%	77.8%
Oklahoma	32	34	69.3%	69.3%	68.3%	71.1%	71.9%	76.3%
Tennessee	33	33	68.4%	72.0%	72.6%	72.8%	72.3%	76.3%
New York	34	35	59.5%	61.2%	70.5%	62.0%	71.4%	75.5%
Utah	35	32	66.0%	69.6%	71.1%	72.9%	72.8%	73.5%
Idaho	36	42	57.5%	58.0%	40.5%	73.6%	62.1%	71.6%
Florida	37	36	72.3%	73.0%	72.8%	71.5%	70.9%	71.3%
Virginia	38	38	61.5%	62.3%	65.5%	65.5%	65.7%	69.0%
South Carolina	39	37	63.4%	67.9%	68.4%	65.3%	67.9%	68.8%
Indiana	40	39	61.7%	61.9%	61.6%	62.6%	65.4%	67.0%
Ohio	41	40	58.4%	59.0%	60.8%	62.1%	64.4%	65.6%
North Dakota	42	43	53.2%	55.4%	56.5%	58.6%	60.0%	63.5%
Dist. of Columbia	43	41	61.7%	67.9%	68.8%	68.0%	63.7%	62.2%
Iowa	44	44	50.4%	53.2%	51.1%	55.8%	56.1%	60.3%
New Jersey	45	47	47.0%	50.1%	48.5%	51.7%	50.6%	55.8%
Louisiana	46	45	46.7%	46.5%	48.7%	48.3%	52.4%	55.0%
Arkansas	47	46	47.6%	48.1%	50.0%	50.4%	52.1%	51.3%
Texas	48	48	43.6%	44.4%	47.7%	50.0%	50.3%	51.2%
Illinois	49	49	41.9%	37.5%	43.9%	46.1%	44.4%	49.6%
Mississippi	50	50	13.3%	13.6%	13.8%	14.0%	16.5%	20.1%
United States	n/a	n/a	66.0%	66.8%	70.0%	69.0%	72.8%	75.2%

Notes:

Percent HCBS is not calculated for North Carolina (2013, 2014), Rhode Island (2009), and Wisconsin (2010) because significant data are missing.  
 Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.  
 Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.  
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.  
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Percentage of Long-Term Services and Supports for HCBS:  
Services for People with Serious Mental Illness or Serious Emotional Disturbance

Table AU

State	Rank 2014	Rank 2013	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Hawaii	1	1	100.6%	100.0%	100.0%	100.0%	100.0%
Vermont	2	4	100.0%	100.0%	97.2%	89.6%	100.0%
Rhode Island	3	2	88.4%	97.4%	96.7%	96.8%	97.3%
Georgia	4	3	0.0%	0.1%	67.0%	90.2%	92.3%
Ohio	5	27	0.0%	0.0%	0.0%	23.8%	87.1%
Colorado	6	6	84.4%	81.2%	87.5%	82.4%	86.5%
Oregon	7	15	81.9%	86.0%	74.9%	63.9%	84.9%
Arkansas	8	10	57.7%	65.6%	66.6%	71.0%	75.8%
Maryland	9	11	66.3%	63.7%	67.9%	67.7%	73.2%
Alabama	10	9	19.1%	69.9%	71.5%	71.1%	69.9%
Delaware	11	13	57.3%	63.4%	65.3%	64.6%	68.5%
South Dakota	12	12	70.5%	62.7%	69.9%	65.8%	64.5%
New Hampshire	13	8	0.0%	0.0%	72.7%	73.4%	63.0%
Wisconsin	14	14	40.2%	69.4%	70.7%	64.6%	62.9%
Iowa	15	5	64.7%	59.5%	56.3%	84.0%	60.1%
Montana	16	17	67.7%	65.5%	63.1%	59.0%	57.0%
Massachusetts	17	7	34.3%	43.4%	60.5%	76.2%	56.4%
Missouri	18	21	27.4%	0.4%	4.4%	53.7%	54.2%
Illinois	19	19	54.2%	55.1%	58.6%	54.8%	52.8%
Mississippi	20	23	62.5%	60.6%	60.1%	46.8%	44.8%
North Dakota	21	22	43.1%	48.9%	49.4%	49.3%	44.6%
West Virginia	22	24	44.7%	43.7%	43.4%	42.1%	43.3%
Texas	23	26	28.5%	27.4%	27.5%	28.0%	41.5%
Nevada	24	25	63.8%	53.6%	36.8%	35.6%	37.5%
North Carolina	25	16	81.1%	75.5%	73.4%	60.5%	35.4%
Dist. of Columbia	26	18	39.2%	56.5%	61.6%	56.0%	29.3%
Utah	27	20	37.3%	39.9%	41.4%	54.7%	28.6%
South Carolina	28	28	19.1%	20.0%	21.9%	20.4%	26.1%
Arizona	29	29	14.3%	16.0%	19.1%	16.8%	19.5%
Indiana	30	30	6.9%	5.6%	10.9%	13.8%	15.3%
California	31	37	0.3%	2.2%	2.8%	2.7%	14.6%
New York	32	33	2.7%	4.8%	6.3%	6.8%	14.5%
Maine	33	31	6.8%	9.0%	10.6%	11.3%	12.1%
Wyoming	34	35	2.1%	7.2%	9.5%	4.5%	3.7%
New Jersey	35	36	0.0%	0.0%	2.6%	3.5%	3.7%
Michigan	36	34	1.2%	3.2%	4.1%	4.8%	3.6%
Kansas	37	32	11.6%	9.3%	10.8%	8.1%	2.9%
Connecticut	38	38	0.1%	0.6%	1.1%	2.0%	2.9%
New Mexico	39	39	1.2%	1.0%	0.9%	1.4%	1.7%
Louisiana	40	40	1.1%	1.8%	1.3%	0.6%	1.0%
Pennsylvania	41	41	0.2%	0.5%	0.5%	0.5%	0.5%
Kentucky	42	43	0.0%	0.0%	0.0%	0.0%	0.0%
Alaska	43	44	0.0%	0.0%	0.0%	0.0%	0.0%
Florida	44	45	0.0%	0.0%	0.0%	0.0%	0.0%
Idaho	45	46	0.0%	0.0%	0.0%	0.0%	0.0%
Minnesota	46	42	0.0%	0.0%	0.0%	0.1%	0.0%
Nebraska	47	47	0.0%	0.0%	0.0%	0.0%	0.0%
Oklahoma	48	48	0.0%	0.0%	0.0%	0.0%	0.0%
Tennessee	49	49	0.0%	0.0%	0.0%	0.0%	0.0%
Virginia	50	50	2.3%	0.0%	0.0%	0.0%	0.0%
Washington	51	51	0.0%	0.0%	0.0%	0.0%	0.0%
United States	n/a	n/a	28.4%	30.0%	32.2%	35.9%	41.2%

Notes:  
Data for mental health facilities and rehabilitative services do not include expenditures provided through managed care organizations.  
Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.  
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Inpatient Hospital

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Mississippi	\$396.46	1	2	\$904,732,610	\$1,043,123,507	15.3	\$1,121,913,402	7.6	\$1,091,787,057	-2.7	\$1,206,129,072	10.5	<b>\$1,187,038,728</b>	-1.6
Dist. of Columbia	\$389.11	2	1	\$311,865,613	\$310,313,371	-0.5	\$336,375,653	8.4	\$342,867,202	1.9	\$277,098,241	-19.2	<b>\$256,380,640</b>	-7.5
Illinois	\$367.50	3	3	\$4,707,794,771	\$5,210,306,071	10.7	\$4,131,981,891	-20.7	\$3,824,614,358	-7.4	\$5,086,584,813	33.0	<b>\$4,733,669,798</b>	-6.9
Oklahoma	\$354.48	4	4	\$806,408,439	\$893,859,838	10.8	\$984,739,321	10.2	\$1,278,095,761	29.8	\$1,220,652,987	-4.5	<b>\$1,374,692,211</b>	12.6
Connecticut	\$312.12	5	8	\$404,469,038	\$436,288,447	7.9	\$557,775,579	27.8	\$850,764,245	52.5	\$956,783,580	12.5	<b>\$1,122,606,836</b>	17.3
Missouri	\$301.29	6	5	\$1,631,634,846	\$1,724,986,928	5.7	\$1,900,497,565	10.2	\$1,782,647,968	-6.2	\$1,927,829,116	8.1	<b>\$1,826,902,924</b>	-5.2
North Carolina	\$269.20	7	7	\$1,856,700,096	\$1,940,424,489	4.5	\$1,887,744,964	-2.7	\$3,253,763,135	72.4	\$2,842,106,642	-12.7	<b>\$2,676,931,677</b>	-5.8
Arkansas	\$253.57	8	10	\$503,971,798	\$723,412,164	43.5	\$718,960,085	-0.6	\$711,723,074	-1.0	\$731,859,203	2.8	<b>\$752,182,690</b>	2.8
Massachusetts	\$241.73	9	25	\$1,545,873,861	\$1,184,116,704	-23.4	\$1,473,761,745	24.5	\$1,213,759,860	-17.6	\$1,095,041,452	-9.8	<b>\$1,630,580,335</b>	48.9
Maine	\$231.84	10	9	\$379,237,940	\$313,639,170	-17.3	\$401,755,032	28.1	\$284,848,340	-29.1	\$341,672,955	19.9	<b>\$308,368,743</b>	-9.7
California	\$230.70	11	6	\$7,468,948,302	\$7,324,795,923	-1.9	\$11,539,922,807	57.5	\$8,903,366,484	-22.8	\$11,424,607,731	28.3	<b>\$8,951,626,502</b>	-21.6
Alabama	\$226.04	12	14	\$240,711,291	\$583,109,602	184.8	\$957,183,016	64.2	\$945,361,781	-1.2	\$1,030,543,986	9.0	<b>\$1,096,161,434</b>	6.4
Alaska	\$219.44	13	11	\$152,504,603	\$172,065,132	12.8	\$176,614,228	2.6	\$167,303,052	-5.3	\$174,228,952	4.1	<b>\$161,669,963</b>	-7.2
Colorado	\$212.66	14	16	\$526,447,345	\$780,345,875	48.2	\$911,754,651	16.8	\$992,634,601	8.9	\$1,058,810,415	6.7	<b>\$1,138,963,313</b>	7.6
New York	\$209.49	15	12	\$6,744,109,868	\$6,495,093,992	-3.7	\$6,370,643,574	-1.9	\$5,765,156,017	-9.5	\$4,688,707,778	-18.7	<b>\$4,136,648,527</b>	-11.8
Montana	\$196.58	16	19	\$135,412,516	\$179,918,231	32.9	\$187,456,814	4.2	\$165,339,364	-11.8	\$184,143,362	11.4	<b>\$201,121,926</b>	9.3
West Virginia	\$192.66	17	23	\$265,662,638	\$272,482,790	2.6	\$354,637,508	30.2	\$283,769,348	-20.0	\$321,117,344	13.2	<b>\$356,488,873</b>	11.0
Idaho	\$192.52	18	15	\$175,189,529	\$186,938,585	6.7	\$311,402,297	66.6	\$238,495,453	-23.4	\$328,666,821	37.8	<b>\$314,662,817</b>	-4.3
Florida	\$186.66	19	17	\$3,161,996,332	\$3,701,549,701	17.1	\$3,793,621,673	2.5	\$3,697,119,897	-2.5	\$3,833,035,439	3.7	<b>\$3,713,348,049</b>	-3.1
Iowa	\$183.83	20	21	\$326,612,049	\$455,720,089	39.5	\$498,641,654	9.4	\$557,431,775	11.8	\$549,978,129	-1.3	<b>\$571,183,867</b>	3.9
Rhode Island	\$183.56	21	20	\$198,142,844	\$190,470,903	-3.9	\$192,914,085	1.3	\$184,986,822	-4.1	\$190,995,688	3.2	<b>\$193,685,183</b>	1.4
Indiana	\$177.00	22	22	\$840,551,751	\$540,922,793	-35.6	\$932,552,223	72.4	\$1,155,540,541	23.9	\$1,138,077,745	-1.5	<b>\$1,167,670,092</b>	2.6
Wyoming	\$155.81	23	24	\$82,994,907	\$95,152,716	14.6	\$91,523,929	-3.8	\$96,127,650	5.0	\$97,720,443	1.7	<b>\$91,019,450</b>	-6.9
North Dakota	\$154.99	24	26	\$56,042,141	\$86,411,828	54.2	\$89,043,593	3.0	\$100,456,380	12.8	\$111,082,111	10.6	<b>\$114,609,880</b>	3.2
Louisiana	\$152.32	25	13	\$1,249,480,882	\$1,488,832,155	19.2	\$1,435,715,852	-3.6	\$998,582,145	-30.4	\$1,066,367,888	6.8	<b>\$708,222,127</b>	-33.6
South Dakota	\$150.28	26	27	\$130,929,735	\$159,928,428	22.1	\$144,851,742	-9.4	\$133,868,567	-7.6	\$130,312,911	-2.7	<b>\$128,214,468</b>	-1.6
Maryland	\$143.27	27	32	\$642,819,045	\$739,842,297	15.1	\$779,171,105	5.3	\$741,311,577	-4.9	\$721,860,486	-2.6	<b>\$856,251,140</b>	18.6
Tennessee	\$136.93	28	28	\$446,109,909	\$822,367,081	84.3	\$792,943,264	-3.6	\$1,229,041,865	55.0	\$1,007,265,865	-18.0	<b>\$896,794,962</b>	-11.0
New Mexico	\$127.02	29	36	\$378,527,244	\$460,768,774	21.7	\$404,341,732	-12.2	\$300,873,426	-25.6	\$199,786,450	-33.6	<b>\$264,903,773</b>	32.6
Georgia	\$124.83	30	29	\$1,146,834,165	\$1,111,722,756	-3.1	\$1,128,458,792	1.5	\$1,330,014,177	17.9	\$1,319,877,461	-0.8	<b>\$1,260,425,258</b>	-4.5
Ohio	\$110.38	31	34	\$1,112,607,828	\$1,167,482,561	4.9	\$1,184,144,997	1.4	\$1,313,403,895	10.9	\$1,358,912,258	3.5	<b>\$1,279,810,030</b>	-5.8
Texas	\$105.01	32	18	\$4,277,182,694	\$5,041,751,371	17.9	\$4,758,017,929	-5.6	\$5,306,986,699	11.5	\$4,894,360,477	-7.8	<b>\$2,830,648,976</b>	-42.2
South Carolina	\$99.92	33	33	\$923,679,579	\$701,085,026	-24.1	\$670,110,765	-4.4	\$534,235,719	-20.3	\$555,661,008	4.0	<b>\$482,858,690</b>	-13.1
Nevada	\$97.96	34	37	\$196,971,415	\$215,099,957	9.2	\$228,834,651	6.4	\$248,320,543	8.5	\$258,375,435	4.0	<b>\$278,113,537</b>	7.6
Oregon	\$97.04	35	43	\$175,547,917	\$283,498,944	61.5	\$256,537,941	-9.5	\$311,561,371	21.4	\$293,584,459	-5.8	<b>\$385,273,554</b>	31.2
Wisconsin	\$92.00	36	39	\$552,015,609	\$426,279,708	-22.8	\$440,937,386	3.4	\$443,661,823	0.6	\$501,151,134	13.0	<b>\$529,677,439</b>	5.7
Michigan	\$91.81	37	35	\$1,043,165,555	\$1,052,031,773	0.8	\$1,037,113,469	-1.4	\$1,156,546,951	11.5	\$1,074,132,983	-7.1	<b>\$909,824,465</b>	-15.3
Washington	\$91.32	38	38	\$698,816,124	\$632,268,566	-9.5	\$902,554,690	42.7	\$808,252,838	-10.4	\$621,532,986	-23.1	<b>\$644,863,161</b>	3.8
Virginia	\$83.99	39	40	\$642,238,750	\$658,069,715	2.5	\$698,297,834	6.1	\$707,912,341	1.4	\$699,980,962	-1.1	<b>\$699,342,083</b>	-0.1
Minnesota	\$82.98	40	41	\$400,259,379	\$457,445,408	14.3	\$536,380,775	17.3	\$472,194,339	-12.0	\$425,223,610	-9.9	<b>\$452,859,431</b>	6.5
New Jersey	\$81.14	41	44	\$756,605,182	\$727,733,348	-3.8	\$743,533,686	2.2	\$693,519,095	-6.7	\$659,903,374	-4.8	<b>\$725,228,925</b>	9.9
Utah	\$76.89	42	31	\$299,333,668	\$389,282,514	30.0	\$472,719,172	21.4	\$482,253,346	2.0	\$366,118,083	-24.1	<b>\$226,268,240</b>	-38.2
Arizona	\$70.94	43	30	\$260,868,800	\$218,621,609	-16.2	\$450,235,418	105.9	\$651,475,000	44.7	\$865,999,445	32.9	<b>\$477,534,543</b>	-44.9
Pennsylvania	\$68.98	44	45	\$611,429,612	\$632,878,920	3.5	\$1,132,457,900	78.9	\$1,001,854,446	-11.5	\$940,291,461	-6.1	<b>\$882,104,937</b>	-6.2
Nebraska	\$61.97	45	46	\$197,740,514	\$211,990,980	7.2	\$176,983,475	-16.5	\$171,951,422	-2.8	\$129,505,403	-24.7	<b>\$116,591,648</b>	-10.0
Hawaii	\$49.87	46	50	\$98,984,580	\$77,497,590	-21.7	\$65,638,040	-15.3	\$59,856,903	-8.8	\$41,195,844	-31.2	<b>\$70,791,576</b>	71.8
Kentucky	\$47.40	47	48	\$856,849,210	\$961,061,169	12.2	\$1,090,389,307	13.5	\$365,488,154	-66.5	\$191,832,977	-47.5	<b>\$209,215,973</b>	9.1
Kansas	\$39.31	48	42	\$274,819,797	\$273,770,691	-0.4	\$313,219,360	14.4	\$300,531,109	-4.1	\$227,713,301	-24.2	<b>\$114,158,678</b>	-49.9
New Hampshire	\$36.45	49	47	\$65,648,255	\$63,293,577	-3.6	\$119,928,222	89.5	\$55,093,182	-54.1	\$59,642,164	8.3	<b>\$48,361,232</b>	-18.9
Delaware	\$32.39	50	49	\$56,070,636	\$52,417,479	-6.5	\$49,800,365	-5.0	\$43,429,139	-12.8	\$32,547,388	-25.1	<b>\$30,306,380</b>	-6.9
Vermont	\$8.73	51	51	\$2,812,401	\$4,343,487	54.4	\$5,254,635	21.0	\$4,901,512	-6.7	\$5,660,185	15.5	<b>\$5,468,934</b>	-3.4
United States	\$170.62	n/a	n/a	\$50,890,363,613	\$53,876,814,733	5.9	\$59,941,989,793	11.3	\$57,755,081,749	-3.6	\$59,466,270,003	3.0	<b>\$53,592,419,618</b>	-9.9

Notes:  
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.  
 Data do not include services provided through managed care organizations.  
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Inpatient Hospital – Disproportionate Share Hospital Payments

Table AW

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Louisiana	\$207.73	1	1	\$872,277,837	\$781,021,102	-10.5	\$795,825,160	1.9	\$894,259,453	12.4	\$778,374,258	-13.0	\$965,868,901	24.1
New York	\$142.86	2	2	\$2,633,027,351	\$2,713,952,830	3.1	\$2,606,722,542	-4.0	\$2,684,738,690	3.0	\$2,766,915,423	3.1	\$2,820,956,293	2.0
Rhode Island	\$131.09	3	3	\$120,717,168	\$124,795,467	3.4	\$122,720,991	-1.7	\$127,714,099	4.1	\$129,846,057	1.7	\$138,322,435	6.5
Alabama	\$99.23	4	5	\$452,632,758	\$463,824,975	2.5	\$445,378,153	-4.0	\$455,610,463	2.3	\$470,923,104	3.4	\$481,227,717	2.2
New Jersey	\$97.15	5	4	\$966,778,499	\$983,015,277	1.7	\$883,881,956	-10.1	\$897,586,065	1.6	\$940,760,475	4.8	\$868,299,067	-7.7
South Carolina	\$92.36	6	6	\$418,343,049	\$428,541,119	2.4	\$415,604,650	-3.0	\$404,834,259	-2.6	\$404,997,905	0.0	\$446,318,217	10.2
Missouri	\$86.12	7	7	\$432,198,498	\$545,018,142	26.1	\$518,563,436	-4.9	\$519,792,977	0.2	\$498,529,186	-4.1	\$522,202,619	4.7
Dist. of Columbia	\$74.87	8	8	\$67,467,120	\$64,959,638	-3.7	\$66,142,934	1.8	\$56,763,447	-14.2	\$50,820,765	-10.5	\$49,333,829	-2.9
Mississippi	\$74.36	9	9	\$202,679,536	\$208,213,247	2.7	\$204,084,644	-2.0	\$210,532,157	3.2	\$217,999,554	3.5	\$222,637,569	2.1
New Hampshire	\$69.49	10	18	\$196,899,521	\$194,895,738	-1.0	\$121,068,188	-37.9	\$48,735,473	-59.7	\$53,889,190	10.6	\$92,198,091	71.1
California	\$60.25	11	10	\$2,209,765,247	\$2,265,023,030	2.5	\$2,192,457,975	-3.2	\$2,248,935,041	2.6	\$2,299,091,989	2.2	\$2,337,749,457	1.7
Vermont	\$59.77	12	11	\$36,548,781	\$36,548,781	0.0	\$37,448,782	2.5	\$37,448,781	0.0	\$37,448,781	0.0	\$37,448,781	0.0
Pennsylvania	\$49.21	13	17	\$472,396,882	\$490,116,225	3.8	\$650,072,773	32.6	\$661,404,037	1.7	\$557,117,335	-15.8	\$629,197,386	12.9
Georgia	\$43.05	14	16	\$420,031,609	\$426,510,506	1.5	\$411,354,959	-3.6	\$415,995,280	1.1	\$430,297,499	3.4	\$434,724,612	1.0
Kentucky	\$41.69	15	19	\$170,180,250	\$173,670,730	2.1	\$165,399,063	-4.8	\$171,579,335	3.7	\$178,507,204	4.0	\$184,006,473	3.1
Colorado	\$36.84	16	20	\$187,422,514	\$200,031,086	6.7	\$185,015,110	-7.5	\$189,455,472	2.4	\$194,191,855	2.5	\$197,297,032	1.6
Washington	\$32.79	17	21	\$224,145,251	\$254,894,470	13.7	\$247,853,766	-2.8	\$244,091,874	-1.5	\$230,374,856	-5.6	\$231,581,615	0.5
North Carolina	\$31.62	18	22	\$307,159,833	\$313,451,739	2.0	\$305,064,292	-2.7	\$310,064,539	1.6	\$313,527,709	1.1	\$314,472,441	0.3
West Virginia	\$30.01	19	23	\$54,548,725	\$55,087,700	1.0	\$54,442,288	-1.2	\$56,579,382	3.9	\$56,546,478	-0.1	\$55,524,660	-1.8
Illinois	\$28.22	20	26	\$386,452,164	\$481,533,828	24.6	\$334,178,397	-30.6	\$356,941,341	6.8	\$376,143,876	5.4	\$363,498,432	-3.4
Michigan	\$27.87	21	24	\$289,685,049	\$339,348,994	17.1	\$287,026,224	-15.4	\$293,282,897	2.2	\$297,369,191	1.4	\$276,146,287	-7.1
Texas	\$27.75	22	12	\$1,329,038,964	\$1,389,671,170	4.6	\$1,286,627,916	-7.4	\$1,283,524,261	-0.2	\$1,455,350,779	13.4	\$748,176,322	-48.6
Nevada	\$27.53	23	25	\$92,878,022	\$95,261,288	2.6	\$89,621,734	-5.9	\$84,441,948	-5.8	\$81,344,707	-3.7	\$78,168,396	-3.9
Nebraska	\$20.94	24	27	\$40,033,326	\$45,951,069	14.8	\$39,000,465	-15.1	\$39,626,737	1.6	\$43,752,578	10.4	\$39,403,948	-9.9
Virginia	\$20.44	25	28	\$144,331,920	\$192,060,583	33.1	\$189,220,064	-1.5	\$207,840,318	9.8	\$177,874,322	-14.4	\$170,177,740	-4.3
Kansas	\$17.83	26	29	\$46,189,159	\$44,925,344	-2.7	\$46,761,354	4.1	\$49,733,107	6.4	\$51,337,265	3.2	\$51,785,302	0.9
Indiana	\$17.78	27	14	\$150,912,024	\$149,797,952	-0.7	\$127,062,529	-15.2	\$225,781,663	77.7	\$307,084,230	36.0	\$117,307,782	-61.8
Montana	\$17.65	28	31	\$16,480,456	\$17,305,967	5.0	\$16,991,023	-1.8	\$17,086,812	0.6	\$17,703,206	3.6	\$18,070,718	2.1
Iowa	\$14.88	29	30	\$35,267,403	\$44,682,681	26.7	\$54,873,047	22.8	\$50,451,929	-8.1	\$54,606,370	8.2	\$46,228,144	-15.3
Arkansas	\$14.83	30	33	\$63,169,873	\$81,134,807	28.4	\$59,628,045	-26.5	\$60,180,650	0.9	\$48,760,641	-19.0	\$44,000,000	-9.8
Arizona	\$14.73	31	32	\$101,153,029	\$131,549,940	30.1	\$125,296,202	-4.8	\$126,566,657	1.0	\$108,602,408	-14.2	\$99,132,500	-8.7
Idaho	\$14.64	32	34	\$0	\$23,873,424	100.0	\$24,665,737	3.3	\$23,407,154	-5.1	\$23,708,980	1.3	\$23,931,411	0.9
Connecticut	\$13.91	33	15	\$200,710,453	\$175,040,307	-12.8	\$149,284,605	-14.7	\$301,035,493	101.7	\$163,734,828	-45.6	\$50,042,322	-69.4
Florida	\$12.08	34	37	\$251,442,926	\$237,192,730	-5.7	\$241,187,904	1.7	\$245,644,494	1.8	\$241,879,289	-1.5	\$240,214,814	-0.7
Alaska	\$11.91	35	41	\$2,247,000	\$11,060,174	392.2	\$2,645,750	-76.1	\$6,091,683	130.2	\$7,580,735	24.4	\$8,777,233	15.8
Oklahoma	\$10.50	36	40	\$40,213,009	\$40,153,152	-0.1	\$40,278,963	0.3	\$44,063,701	9.4	\$41,216,201	-6.5	\$40,701,864	-1.2
Utah	\$10.47	37	42	\$24,901,332	\$25,914,531	4.1	\$23,185,351	-10.5	\$30,730,788	32.5	\$27,052,310	-12.0	\$30,812,726	13.9
Delaware	\$9.02	38	44	\$0	\$0	0.0	\$0	0.0	\$7,000,000	100.0	\$5,241,484	-25.1	\$8,442,828	61.1
Wisconsin	\$8.68	39	49	\$14,649,788	\$3,956,666	-73.0	\$96,438	-97.6	\$100,200	3.9	\$1,488,303	1385.3	\$49,951,559	3256.3
Minnesota	\$7.99	40	43	\$127,316,015	\$108,643,480	-14.7	\$89,287,738	-17.8	\$47,369,293	-46.9	\$45,989,535	-2.9	\$43,587,625	-5.2
Maryland	\$7.90	41	45	\$80,097,795	\$60,911,473	-24.0	\$37,973,511	-37.7	\$35,005,205	-7.8	\$32,635,945	-6.8	\$47,227,358	44.7
Oregon	\$2.90	42	35	\$53,204,811	\$34,427,236	-35.3	\$32,923,530	-4.4	\$49,308,374	49.8	\$57,229,834	16.1	\$11,528,673	-79.9
North Dakota	\$1.17	43	48	\$541,744	\$756,552	39.7	\$790,732	4.5	\$175,046	-77.9	\$524,571	199.7	\$866,958	65.3
New Mexico	\$1.14	44	39	\$28,072,048	\$28,953,143	3.1	\$28,851,260	-0.4	\$29,862,122	3.5	\$25,164,146	-15.7	\$2,385,192	-90.5
South Dakota	\$1.04	45	46	\$1,498,552	\$0	-100.0	\$0	0.0	\$0	0.0	\$689,852	100.0	\$891,105	29.2
Wyoming	\$0.81	46	47	\$292,145	\$801,851	174.5	\$750,372	-6.4	\$452,696	-39.7	\$463,560	2.4	\$475,614	2.6
Hawaii	\$0.00	n/a	36	\$0	\$8,119,211	100.0	\$20,000,000	146.3	\$5,688,596	-71.6	\$19,282,684	239.0	\$0	-100.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	13	\$565,529,449	\$568,078,769	0.5	\$544,474,576	-4.2	\$555,825,441	2.1	\$577,927,514	4.0	\$0	-100.0
Tennessee	\$0.00	n/a	38	\$123,404,932	\$151,396,268	22.7	\$139,158,053	-8.1	\$102,252,438	-26.5	\$80,296,386	-21.5	\$0	-100.0
United States	\$43.43	n/a	n/a	\$14,654,933,817	\$15,216,074,392	3.8	\$14,460,943,182	-5.0	\$14,915,591,868	3.1	\$14,982,195,353	0.4	\$13,641,300,048	-8.9

Notes:

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Medicaid Managed Care Premiums

State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
New Mexico	\$1,576.20	1	2	\$1,936,124,709	\$2,215,467,176	14.4	\$2,291,493,844	3.4	\$2,279,259,947	-0.5	\$2,402,797,921	5.4	\$3,287,276,566	36.8
Delaware	\$1,286.63	2	1	\$510,113,865	\$599,867,977	17.6	\$708,561,474	18.1	\$902,619,630	27.4	\$1,130,089,254	25.2	\$1,203,789,315	6.5
New York	\$1,199.06	3	4	\$8,515,899,865	\$9,647,724,557	13.3	\$11,240,418,808	16.5	\$16,316,162,403	45.2	\$20,528,849,633	25.8	\$23,676,844,117	15.3
Dist. of Columbia	\$1,167.51	4	3	\$324,299,163	\$437,127,370	34.8	\$584,502,724	33.7	\$597,830,474	2.3	\$700,830,874	17.2	\$769,263,795	9.8
Rhode Island	\$1,124.30	5	13	\$513,750,248	\$565,879,937	10.1	\$688,126,669	21.6	\$532,701,230	-22.6	\$582,260,705	9.3	\$1,186,331,888	103.7
Hawaii	\$1,090.80	6	6	\$731,631,473	\$1,095,862,550	49.8	\$1,251,733,727	14.2	\$1,174,203,025	-6.2	\$1,319,399,030	12.4	\$1,548,460,469	17.4
Kentucky	\$1,081.46	7	10	\$786,268,577	\$751,648,906	-4.4	\$704,520,495	-6.3	\$2,568,051,841	264.5	\$3,002,927,588	16.9	\$4,772,969,060	58.9
Arizona	\$1,073.34	8	5	\$7,082,939,834	\$7,953,437,638	12.3	\$7,598,857,146	-4.5	\$6,401,213,245	-15.8	\$6,494,524,375	1.5	\$7,225,184,469	11.3
Pennsylvania	\$938.12	9	8	\$7,511,206,300	\$8,415,852,645	12.0	\$9,198,066,844	9.3	\$8,959,942,252	-2.6	\$10,063,313,947	12.3	\$11,995,896,418	19.2
Tennessee	\$930.53	10	7	\$3,579,026,840	\$4,938,388,844	38.0	\$4,977,548,912	0.8	\$5,575,123,135	12.0	\$5,503,755,525	-1.3	\$6,094,339,950	10.7
Oregon	\$926.01	11	12	\$1,343,959,483	\$1,713,214,378	27.5	\$2,035,143,427	18.8	\$2,103,946,883	3.4	\$2,379,408,406	13.1	\$3,676,461,838	54.5
Minnesota	\$834.21	12	9	\$2,459,044,354	\$2,422,423,104	-1.5	\$3,008,137,967	24.2	\$3,649,184,132	21.3	\$3,816,774,306	4.6	\$4,552,442,550	19.3
Ohio	\$779.64	13	14	\$4,497,632,026	\$4,485,380,526	-0.3	\$4,890,668,060	9.0	\$6,455,780,409	32.0	\$6,315,649,575	-2.2	\$9,039,295,150	43.1
Massachusetts	\$777.09	14	15	\$2,902,202,151	\$3,131,240,817	7.9	\$3,707,925,515	18.4	\$3,642,007,370	-1.8	\$3,615,479,692	-0.7	\$5,241,790,030	45.0
Kansas	\$758.95	15	19	\$511,320,266	\$562,341,619	10.0	\$626,654,780	11.4	\$650,073,179	3.7	\$1,253,450,719	92.8	\$2,204,013,489	75.8
Michigan	\$735.44	16	11	\$4,908,220,383	\$5,740,763,642	17.0	\$5,984,862,217	4.3	\$6,252,088,542	4.5	\$6,077,733,591	-2.8	\$7,225,092,601	19.9
Washington	\$702.91	17	20	\$1,598,644,912	\$1,709,892,029	7.0	\$1,878,147,388	9.8	\$2,121,777,518	13.0	\$2,770,610,550	30.6	\$4,963,602,215	79.2
Maryland	\$646.60	18	17	\$2,175,889,951	\$2,522,756,302	15.9	\$2,818,973,530	11.7	\$2,818,940,305	0.0	\$2,983,446,819	5.8	\$3,864,326,197	29.5
New Jersey	\$589.33	19	21	\$1,711,969,943	\$1,901,610,890	11.1	\$2,182,791,523	14.8	\$3,550,614,462	62.7	\$3,575,815,644	0.7	\$5,267,568,229	47.3
Wisconsin	\$549.47	20	16	\$2,796,395,851	\$2,605,373,843	-6.8	\$3,101,530,194	19.0	\$3,827,709,777	-8.8	\$3,028,558,215	7.1	\$4,563,433,528	4.5
California	\$546.49	21	22	\$6,706,077,935	\$6,980,405,843	4.1	\$11,309,917,617	62.0	\$14,202,650,638	25.6	\$15,058,154,904	6.0	\$21,205,130,311	40.8
Texas	\$465.93	22	18	\$4,396,140,422	\$4,843,218,501	10.2	\$5,645,718,892	16.6	\$9,923,268,885	75.8	\$12,028,277,338	21.2	\$12,560,071,791	4.4
South Carolina	\$437.97	23	24	\$910,198,712	\$1,277,575,385	40.4	\$1,303,425,899	2.0	\$1,294,366,414	-0.7	\$1,408,593,605	8.8	\$2,116,489,781	50.3
Florida	\$374.54	24	33	\$2,720,412,243	\$2,932,701,621	7.8	\$3,220,825,437	9.8	\$3,277,272,591	1.8	\$3,369,824,184	2.8	\$7,450,900,089	121.1
Louisiana	\$347.42	25	25	\$1,832,274	\$2,372,619	29.5	\$4,011,023	69.1	\$854,826,218	21211.9	\$1,267,325,631	48.3	\$1,615,391,386	27.5
Utah	\$323.77	26	23	\$283,059,302	\$351,907,602	24.3	\$350,012,196	-0.5	\$384,625,502	9.9	\$860,343,189	123.7	\$952,830,239	10.8
Georgia	\$317.11	27	26	\$2,360,455,567	\$2,182,142,622	-7.6	\$2,662,587,111	22.0	\$2,587,371,555	-2.8	\$2,637,584,448	1.9	\$3,201,941,148	21.4
West Virginia	\$298.71	28	29	\$306,212,809	\$322,627,972	5.4	\$342,930,920	6.3	\$340,344,421	-0.8	\$440,140,429	29.3	\$552,718,824	25.6
Nebraska	\$296.00	29	28	\$93,731,034	\$105,966,809	13.1	\$241,865,508	128.2	\$288,676,041	19.4	\$439,701,593	52.3	\$556,917,967	26.7
Indiana	\$295.65	30	30	\$1,447,840,651	\$1,244,507,309	-14.0	\$1,145,559,285	-8.0	\$1,754,306,889	53.1	\$1,537,511,768	-12.4	\$1,950,362,778	26.9
Virginia	\$284.52	31	27	\$1,333,815,580	\$1,653,367,886	24.0	\$1,864,057,374	12.7	\$1,770,974,767	-5.0	\$2,081,329,231	17.5	\$2,369,023,002	13.8
Mississippi	\$254.74	32	31	\$0	\$0	0.0	\$258,929,194	100.0	\$233,548,768	-9.8	\$607,271,637	160.0	\$762,702,887	25.6
North Carolina	\$250.75	33	32	\$121,728,402	\$210,658,440	73.1	\$218,745,595	3.8	\$445,112,695	103.5	\$1,721,011,739	286.6	\$2,493,493,195	44.9
Nevada	\$244.87	34	35	\$218,558,214	\$289,034,991	32.2	\$333,056,874	15.2	\$338,293,680	1.6	\$353,082,230	4.4	\$695,201,803	96.9
New Hampshire	\$183.33	35	46	\$1,166,352	\$0	-100.0	\$0	0.0	\$0	0.0	\$93,130	100.0	\$243,248,550	261092.5
Missouri	\$180.33	36	34	\$1,214,272,371	\$1,118,127,730	-7.9	\$1,091,152,336	-2.4	\$1,092,358,444	0.1	\$1,049,355,154	-3.9	\$1,093,475,195	4.2
Iowa	\$174.35	37	36	\$123,340,812	\$127,422,573	3.3	\$151,230,946	18.7	\$207,716,928	37.4	\$296,893,119	42.9	\$541,739,800	82.5
Illinois	\$164.29	38	38	\$228,204,367	\$255,785,040	12.1	\$237,588,601	-7.1	\$480,325,728	102.2	\$1,140,418,100	137.4	\$2,116,095,710	85.6
Colorado	\$124.37	39	37	\$382,865,428	\$388,425,535	1.5	\$428,720,658	10.4	\$457,559,462	6.7	\$488,725,158	6.8	\$666,091,033	36.3
Arkansas	\$123.95	40	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$134,431	100.0	\$367,689,126	273415.1
Idaho	\$99.13	41	40	\$31,996,355	\$27,024,284	-15.5	\$55,754,783	106.3	\$34,414,500	-38.3	\$50,806,856	47.6	\$162,024,754	218.9
North Dakota	\$81.82	42	45	\$1,050,607	\$428,457	-59.2	\$1,911,004	346.0	\$357,230	-81.3	\$176,845	-50.5	\$60,500,924	34111.3
Oklahoma	\$33.49	43	39	\$149,803,420	\$172,157,944	14.9	\$168,193,209	-2.3	\$148,937,892	-11.4	\$186,705,706	25.4	\$129,889,974	-30.4
Montana	\$17.45	44	42	\$2,199,341	\$968,422	-56.0	\$1,085,778	12.1	\$1,304,285	20.1	\$1,239,169	-5.0	\$1,858,587	1341.2
Alabama	\$5.14	45	41	\$525,078,230	\$652,858,451	24.3	\$16,606,542	-97.5	\$13,492,536	-18.8	\$22,606,440	67.5	\$24,929,027	10.3
Alaska	\$0.50	46	44	\$44,560	\$169,005	279.3	\$190,529	12.7	\$210,095	10.3	\$304,198	44.8	\$371,291	22.1
Connecticut	\$0.03	47	43	\$714,786,110	\$729,232,370	2.0	\$847,061,230	16.2	\$365,093,927	-56.9	\$3,004,562	-99.2	\$91,808	-96.9
Wyoming	\$0.01	48	47	\$0	\$0	0.0	\$11,032	100.0	\$19,454	76.3	\$28,065	44.3	\$8,478	-69.8
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$901	\$200	-77.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	-\$0.27	51	51	\$907,573,389	\$1,013,057,443	11.6	\$262,136,347	-74.1	\$7,761	-100.0	-\$332,271	-4381.3	-\$166,976	-49.7
United States	\$556.90	n/a	n/a	\$81,578,985,582	\$90,298,399,804	10.7	\$101,641,871,164	12.6	\$119,876,684,697	17.9	\$134,595,986,957	12.3	\$174,928,604,356	30.0

Notes:

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State	FY 2014 Expenditures Per State Resident	Rank 2014	Rank 2013	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14
Connecticut	\$129.93	1	3	\$304,032,044	\$321,787,747	5.8	\$281,991,690	-12.4	\$330,947,390	17.4	\$305,887,694	-7.6	<b>\$467,300,741</b>	52.8
Dist. of Columbia	\$119.25	2	2	\$65,533,225	\$60,222,423	-8.1	\$54,622,103	-9.3	\$61,811,982	13.2	\$62,062,953	0.4	<b>\$78,576,217</b>	26.6
Delaware	\$114.90	3	5	\$67,814,784	\$70,823,142	4.4	\$69,737,176	-1.5	\$67,765,190	-2.8	\$63,556,811	-6.2	<b>\$107,501,632</b>	69.1
Missouri	\$103.85	4	1	\$463,274,736	\$614,001,570	32.5	\$613,894,249	0.0	\$629,040,289	2.5	\$624,377,826	-0.7	<b>\$629,715,229</b>	0.9
West Virginia	\$84.07	5	8	\$171,973,384	\$158,813,746	-7.7	\$162,030,690	2.0	\$120,723,186	-25.5	\$102,847,073	-14.8	<b>\$155,565,927</b>	51.3
Oklahoma	\$76.61	6	4	\$282,116,355	\$244,237,086	-13.4	\$259,660,119	6.3	\$294,565,415	13.4	\$296,974,414	0.8	<b>\$297,111,106</b>	0.0
Tennessee	\$74.13	7	12	\$443,967,685	\$371,462,169	-16.3	\$351,074,523	-5.5	\$386,081,714	10.0	\$289,742,613	-25.0	<b>\$485,506,450</b>	67.6
North Carolina	\$63.77	8	6	\$789,101,742	\$560,338,537	-29.0	\$642,611,735	14.7	\$697,741,264	8.6	\$654,760,489	-6.2	<b>\$634,119,268</b>	-3.2
Arkansas	\$62.38	9	10	\$197,940,686	\$181,997,642	-8.1	\$158,747,706	-12.8	\$153,195,480	-3.5	\$159,244,671	3.9	<b>\$185,035,637</b>	16.2
Wisconsin	\$62.32	10	11	\$328,441,061	\$303,801,487	-7.5	\$252,271,102	-17.0	\$306,584,699	21.5	\$302,847,575	-1.2	<b>\$358,805,333</b>	18.5
Alabama	\$60.40	11	7	\$315,403,397	\$335,823,912	6.5	\$289,273,591	-13.9	\$308,059,413	6.5	\$291,883,097	-5.3	<b>\$292,902,044</b>	0.3
Maine	\$56.25	12	13	\$93,429,360	\$72,572,722	-22.3	\$84,347,391	16.2	\$76,580,599	-19.9	\$56,589,048	-16.3	<b>\$74,816,231</b>	32.2
Colorado	\$52.87	13	24	\$151,627,491	\$138,537,565	-8.6	\$148,194,927	7.0	\$145,300,053	-2.0	\$166,872,031	14.8	<b>\$283,158,427</b>	69.7
Indiana	\$51.89	14	9	\$171,324,338	\$347,965,561	103.1	\$316,858,885	-8.9	\$355,612,439	12.2	\$354,635,410	-0.3	<b>\$342,300,259</b>	-3.5
Louisiana	\$50.31	15	16	\$658,514,618	\$631,205,606	-4.1	\$573,999,636	-9.1	\$789,357,026	37.5	\$181,551,733	-77.0	<b>\$233,907,548</b>	28.8
Massachusetts	\$49.97	16	17	\$337,122,451	\$344,999,036	2.3	\$186,001,895	-46.1	\$118,946,722	-36.1	\$244,744,838	105.8	<b>\$337,096,224</b>	37.7
Maryland	\$49.25	17	27	\$191,808,883	\$172,050,778	-10.3	\$192,511,535	11.9	\$174,421,780	-9.4	\$161,288,764	-7.5	<b>\$294,340,751</b>	82.5
Mississippi	\$48.98	18	14	\$224,444,315	\$221,648,206	-1.2	\$169,212,694	-23.7	\$194,291,483	14.8	\$125,024,566	-35.7	<b>\$146,641,866</b>	17.3
Alaska	\$43.73	19	20	\$46,874,635	\$44,177,926	-5.8	\$33,194,353	-24.9	\$36,534,186	10.1	\$25,105,970	-31.3	<b>\$32,214,277</b>	28.3
Montana	\$39.87	20	25	\$42,923,992	\$32,809,477	-23.6	\$36,937,442	12.6	\$34,298,235	-7.1	\$31,390,217	-8.5	<b>\$40,807,779</b>	30.0
Iowa	\$39.74	21	19	\$133,926,797	\$104,114,157	-22.3	\$131,387,157	26.2	\$121,709,118	-7.4	\$107,193,123	-11.9	<b>\$123,474,776</b>	15.2
Illinois	\$37.77	22	28	\$828,519,835	\$807,251,975	-2.6	\$471,769,423	-41.6	\$748,463,439	58.7	\$348,668,623	-53.4	<b>\$486,517,996</b>	39.5
Idaho	\$37.44	23	18	\$65,310,370	\$66,865,695	2.4	\$44,792,244	-33.0	\$49,213,181	9.9	\$58,000,785	17.9	<b>\$61,200,140</b>	5.5
North Dakota	\$34.49	24	21	\$22,703,614	\$25,822,151	13.7	\$22,044,564	-14.6	\$22,669,145	2.8	\$22,776,148	0.5	<b>\$25,504,372</b>	12.0
Nevada	\$34.48	25	32	\$56,958,754	\$61,114,165	7.3	\$61,757,495	1.1	\$65,471,720	6.0	\$54,604,329	-16.6	<b>\$97,905,335</b>	79.3
California	\$33.97	26	33	\$1,770,372,167	\$1,493,960,315	-15.6	\$1,499,397,515	0.4	\$1,014,214,323	-32.4	\$743,757,840	-26.7	<b>\$1,318,183,987</b>	77.2
Wyoming	\$31.44	27	23	\$28,093,819	\$22,436,853	-20.1	\$20,617,333	-8.1	\$17,337,734	-15.9	\$18,562,254	7.1	<b>\$18,365,957</b>	-1.1
Nebraska	\$31.10	28	15	\$92,520,015	\$91,581,793	-1.0	\$96,947,549	5.9	\$86,587,246	-10.7	\$73,420,879	-15.2	<b>\$58,523,678</b>	-20.3
Michigan	\$29.05	29	29	\$211,854,785	\$313,048,291	47.8	\$251,629,454	-19.6	\$277,970,410	10.5	\$262,712,235	-5.5	<b>\$287,902,637</b>	9.6
Georgia	\$27.60	30	31	\$285,055,659	\$224,384,554	-21.3	\$225,500,342	0.5	\$264,724,208	17.4	\$211,219,618	-20.2	<b>\$278,645,907</b>	31.9
Minnesota	\$21.61	31	34	\$140,669,380	\$138,257,422	-1.7	\$163,255,697	18.1	\$103,650,905	-36.5	\$102,822,306	-0.8	<b>\$117,952,744</b>	14.7
Florida	\$21.18	32	26	\$563,312,371	\$567,142,807	0.7	\$566,625,046	-0.1	\$655,567,041	15.7	\$567,133,766	-13.5	<b>\$421,362,451</b>	-25.7
South Dakota	\$19.39	33	22	\$27,129,341	\$33,857,287	24.8	\$29,570,511	-12.7	\$25,453,933	-13.9	\$27,060,256	6.3	<b>\$16,544,348</b>	-38.9
Utah	\$18.15	34	36	\$90,937,285	\$99,812,126	9.8	\$99,835,315	0.0	\$109,600,779	9.8	\$46,725,252	-57.4	<b>\$53,427,878</b>	14.3
Oregon	\$17.01	35	35	\$109,439,053	\$91,992,013	-15.9	\$91,230,751	-0.8	\$65,162,224	-28.6	\$67,491,986	3.6	<b>\$67,531,985</b>	0.1
Texas	\$11.81	36	39	\$1,339,768,022	\$1,277,486,714	-4.6	\$1,461,697,352	14.4	\$299,245,788	-79.5	\$289,213,795	-3.4	<b>\$318,335,338</b>	10.1
Washington	\$9.26	37	42	\$258,366,641	\$233,109,045	-9.8	\$261,154,009	12.0	\$172,924,471	-33.8	\$42,823,026	-75.2	<b>\$65,407,640</b>	52.7
Kentucky	\$8.25	38	40	\$345,707,114	\$296,438,065	-14.3	\$311,537,519	5.1	-\$41,293,815	-113.3	\$34,253,842	-183.0	<b>\$36,395,333</b>	6.3
Ohio	\$6.67	39	37	\$303,747,713	\$821,386,621	170.4	\$883,949,799	7.6	-\$1,407,474	-100.2	\$183,157,291	-13113.2	<b>\$77,338,898</b>	-57.8
Virginia	\$4.89	40	43	\$135,446,289	\$132,371,770	-2.3	\$124,636,509	-5.8	\$75,030,609	-39.8	\$28,669,498	-61.8	<b>\$40,757,156</b>	42.2
Rhode Island	\$2.59	41	44	\$15,577,621	\$15,875,916	30.2	\$7,681,999	-29.4	\$567,658	-92.6	\$1,019,685	79.6	<b>\$2,736,189</b>	168.3
Hawaii	\$2.08	42	46	\$13,596,961	\$3,618,570	-73.4	\$3,227,051	-10.8	\$1,659,644	-48.6	-\$272,499	-116.4	<b>\$2,949,586</b>	-1182.4
New Jersey	\$2.01	43	41	\$404,832,155	\$370,663,887	-8.4	\$290,896,851	-21.5	\$17,547,155	-94.0	\$66,785,037	280.6	<b>\$17,924,901</b>	-73.2
Pennsylvania	\$1.07	44	47	\$246,664,142	\$221,159,172	-10.3	\$59,250,038	-73.2	\$191,348,597	223.0	-\$36,810,257	-119.2	<b>\$13,660,900</b>	-137.1
South Carolina	\$1.00	45	38	\$146,821,356	\$134,856,067	-8.1	\$81,285,604	-39.7	\$102,420,311	26.0	\$73,801,875	-27.9	<b>\$4,836,527</b>	-93.4
Arizona	\$0.70	46	45	\$7,023,150	\$7,774,367	10.7	\$3,729,056	-52.0	\$4,794,636	28.6	\$4,910,681	2.4	<b>\$4,697,255</b>	-4.3
Kansas	-\$0.49	47	48	\$101,957,478	\$75,273,256	-26.2	\$74,251,803	-1.4	\$71,583,605	-3.6	-\$16,358,998	-122.9	<b>-\$1,436,054</b>	-91.2
New Mexico	-\$6.61	48	49	\$15,345,280	\$8,702,740	-43.3	\$15,709,813	80.5	\$13,939,903	-11.3	-\$93,558,899	-771.2	<b>-\$13,783,514</b>	-85.3
New Hampshire	-\$7.39	49	30	\$50,381,945	\$37,967,079	-24.6	\$40,216,374	5.9	\$37,431,256	-6.9	\$33,412,211	-10.7	<b>-\$9,804,329</b>	-129.3
New York	-\$72.52	50	50	\$2,676,604,634	\$2,513,760,110	-6.1	\$2,432,878,666	-3.2	-\$922,251,653	-137.9	-\$1,283,672,087	39.2	<b>-\$1,432,023,418</b>	11.6
Vermont	-\$118.22	51	51	\$1,905,976	\$793,684	-58.4	-\$45,646,767	-5851.3	-\$68,776,661	50.7	-\$66,903,954	-2.7	<b>-\$74,074,384</b>	10.7
United States	\$25.36	n/a	n/a	\$15,838,218,904	\$15,517,155,005	-2.0	\$14,659,989,514	-5.5	\$8,855,417,981	-39.6	\$6,474,007,440	-26.9	<b>\$7,964,385,161</b>	23.0

## Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.



Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,102,900,095</b>	<b>\$1,048,479,037</b>	<b>-4.9</b>	<b>\$1,083,440,117</b>	<b>3.3</b>	<b>\$1,084,893,948</b>	<b>0.1</b>	<b>\$1,064,886,957</b>	<b>-1.8</b>	<b>\$1,075,303,365</b>	<b>1.0</b>	<b>\$223.21</b>
Nursing facilities	\$938,110,423	\$875,270,827	-6.7	\$901,897,515	3.0	\$920,037,327	2.0	\$902,847,111	-1.9	\$928,652,271	2.9	\$191.50
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$103,801,349	\$108,351,689	4.4	\$114,051,420	5.3	\$97,849,822	-14.2	\$86,101,100	-12.0	\$71,956,123	-16.4	\$14.84
Home health	\$60,988,323	\$63,430,027	4.0	\$61,477,962	-3.1	\$60,268,125	-2.0	\$66,224,791	9.9	\$63,671,257	-3.9	\$13.13
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$1,032,300	100.0	\$4,125,113	299.6	\$6,119,891	48.4	\$1.26
Private duty nursing	\$0	\$1,426,494	100.0	\$6,013,220	321.5	\$5,706,374	-5.1	\$5,588,842	-2.1	\$4,903,823	-12.3	\$1.01
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$311,411,908</b>	<b>\$310,598,042</b>	<b>-0.3</b>	<b>\$318,468,012</b>	<b>2.5</b>	<b>\$295,752,004</b>	<b>-7.1</b>	<b>\$306,323,017</b>	<b>3.6</b>	<b>\$324,626,134</b>	<b>6.0</b>	<b>\$67.38</b>
ICF/IID - public	\$35,451,718	\$32,223,593	-9.1	\$30,071,582	-6.7	\$8,073,583	-73.2	-\$39,330	-100.5	\$0	-100.0	\$0.00
ICF/IID - private	\$2,489,221	\$2,635,507	5.9	\$2,591,570	-1.7	\$2,512,793	-3.0	\$1,833,679	-27.0	\$1,582,232	-13.7	\$0.33
1915(c) waivers - DD	\$273,470,969	\$275,738,942	0.8	\$285,804,860	3.7	\$285,165,628	-0.2	\$304,528,668	6.8	\$323,043,902	6.1	\$66.62
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$64,248,620</b>	<b>\$78,849,915</b>	<b>22.7</b>	<b>\$240,968,715</b>	<b>205.6</b>	<b>\$241,581,439</b>	<b>0.3</b>	<b>\$233,229,104</b>	<b>-3.5</b>	<b>\$239,696,041</b>	<b>2.8</b>	<b>\$49.76</b>
Mental health facilities	\$60,947,000	\$60,482,347	-0.8	\$69,287,642	14.6	\$65,570,182	-5.4	\$67,490,496	2.9	\$72,053,260	6.8	\$14.86
Mental health facilities-DSH	\$3,301,620	\$3,301,620	0.0	\$3,301,620	0.0	\$3,301,620	0.0	\$0	-100.0	\$155,073	100.0	\$0.03
Rehabilitative services	\$0	\$15,065,948	100.0	\$168,379,453	1017.6	\$172,709,637	2.6	\$165,738,608	-4.0	\$167,487,708	1.1	\$34.54
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$55,802,482</b>	<b>\$53,595,016</b>	<b>-4.0</b>	<b>\$60,011,644</b>	<b>12.0</b>	<b>\$68,671,915</b>	<b>14.4</b>	<b>\$76,103,797</b>	<b>10.8</b>	<b>\$74,413,583</b>	<b>-2.2</b>	<b>\$15.45</b>
Case management	\$55,256,547	\$52,473,942	-5.0	\$59,102,773	12.6	\$63,407,224	7.3	\$56,237,529	-11.3	\$50,859,599	-9.6	\$10.49
1915(c) waivers - other	\$545,935	\$1,121,074	105.3	\$908,871	-18.9	\$867,326	-4.6	\$601,557	-30.6	\$512,804	-14.8	\$0.11
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$4,397,365	100.0	\$19,264,711	338.1	\$23,041,180	19.6	\$4.75
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$1,534,363,105</b>	<b>\$1,491,522,010</b>	<b>-2.8</b>	<b>\$1,702,888,488</b>	<b>14.2</b>	<b>\$1,690,899,306</b>	<b>-0.7</b>	<b>\$1,680,542,875</b>	<b>-0.6</b>	<b>\$1,714,039,123</b>	<b>2.0</b>	<b>\$353.46</b>
<b>Total Institutional LTSS</b>	<b>\$1,040,299,982</b>	<b>\$973,913,894</b>	<b>-6.4</b>	<b>\$1,007,149,929</b>	<b>3.4</b>	<b>\$999,495,505</b>	<b>-0.8</b>	<b>\$972,131,956</b>	<b>-2.7</b>	<b>\$1,002,442,836</b>	<b>3.1</b>	<b>\$206.72</b>
<b>Total HCBS</b>	<b>\$494,063,123</b>	<b>\$517,608,116</b>	<b>4.8</b>	<b>\$695,738,559</b>	<b>34.4</b>	<b>\$691,403,801</b>	<b>-0.6</b>	<b>\$708,410,919</b>	<b>2.5</b>	<b>\$711,596,287</b>	<b>0.4</b>	<b>\$146.74</b>
<b>Total Medicaid (all services)</b>	<b>\$4,417,333,582</b>	<b>\$5,027,306,633</b>	<b>13.8</b>	<b>\$4,848,913,986</b>	<b>-3.5</b>	<b>\$4,894,500,814</b>	<b>0.9</b>	<b>\$5,032,511,314</b>	<b>2.8</b>	<b>\$5,231,384,980</b>	<b>4.0</b>	<b>\$1,078.77</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	34.7%	29.7%	35.1%	34.5%	33.4%	<b>32.8%</b>
<b>Percentage of LTSS that is HCBS</b>	32.2%	34.7%	40.9%	40.9%	42.2%	<b>41.5%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	14.9%	16.5%	16.8%	15.2%	15.2%	<b>13.6%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	87.8%	88.8%	89.7%	96.4%	99.4%	<b>99.5%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	19.1%	69.9%	71.5%	71.1%	<b>69.9%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$267,993,978</b>	<b>\$287,139,043</b>	<b>7.1</b>	<b>\$313,412,106</b>	<b>9.1</b>	<b>\$345,643,836</b>	<b>10.3</b>	<b>\$344,610,782</b>	<b>-0.3</b>	<b>\$290,557,602</b>	<b>-15.7</b>	<b>\$397.44</b>
Nursing facilities	\$118,708,635	\$117,630,712	-0.9	\$122,205,064	3.9	\$131,035,355	7.2	\$127,192,662	-2.9	\$109,723,296	-13.7	\$148.93
Personal care	\$82,321,722	\$97,334,833	18.2	\$110,132,163	13.1	\$122,039,244	10.8	\$122,059,019	0.0	\$98,418,610	-19.4	\$133.59
1915(c) waivers - AD	\$66,349,038	\$71,635,705	8.0	\$80,374,558	12.2	\$91,899,234	14.3	\$94,582,475	2.9	\$81,743,600	-13.6	\$110.95
Home health	\$614,583	\$537,793	-12.5	\$700,321	30.2	\$670,003	-4.3	\$776,626	15.9	\$672,096	-13.5	\$0.91
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$93,586,612</b>	<b>\$104,659,801</b>	<b>11.8</b>	<b>\$117,059,786</b>	<b>11.8</b>	<b>\$133,202,114</b>	<b>13.8</b>	<b>\$148,783,913</b>	<b>11.7</b>	<b>\$140,945,737</b>	<b>-5.3</b>	<b>\$192.79</b>
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$1,393,098	\$1,595,524	14.5	\$2,653,248	66.3	\$2,509,407	-5.4	\$3,191,791	27.2	\$3,057,110	-4.2	\$4.15
1915(c) waivers - DD	\$92,193,514	\$103,064,277	11.8	\$114,406,538	11.0	\$130,692,707	14.2	\$145,592,122	11.4	\$137,888,627	-5.3	\$187.16
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$30,251,224</b>	<b>\$30,521,916</b>	<b>0.9</b>	<b>\$31,271,747</b>	<b>2.5</b>	<b>\$31,168,495</b>	<b>-0.3</b>	<b>\$30,949,212</b>	<b>-0.7</b>	<b>\$30,204,902</b>	<b>-2.4</b>	<b>\$41.32</b>
Mental health facilities	\$16,893,542	\$17,036,577	0.8	\$18,698,756	9.8	\$17,400,719	-6.9	\$16,823,473	-3.3	\$15,867,276	-5.7	\$21.54
Mental health facilities-DSH	\$13,357,682	\$13,485,339	1.0	\$12,572,991	-6.8	\$13,767,776	9.5	\$14,125,739	2.6	\$14,337,626	1.5	\$19.46
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$10,590,922</b>	<b>\$11,531,601</b>	<b>8.9</b>	<b>\$11,482,184</b>	<b>-0.4</b>	<b>\$12,198,031</b>	<b>6.2</b>	<b>\$11,113,719</b>	<b>-8.9</b>	<b>\$9,699,668</b>	<b>-12.7</b>	<b>\$13.27</b>
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - other	\$10,590,922	\$11,531,601	8.9	\$11,482,184	-0.4	\$12,198,031	6.2	\$11,113,719	-8.9	\$9,699,668	-12.7	\$13.17
HCBS- managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$402,422,736</b>	<b>\$433,852,361</b>	<b>7.8</b>	<b>\$473,225,823</b>	<b>9.1</b>	<b>\$522,212,476</b>	<b>10.4</b>	<b>\$535,457,626</b>	<b>2.5</b>	<b>\$471,407,909</b>	<b>-12.0</b>	<b>\$639.86</b>
<b>Total Institutional LTSS</b>	<b>\$150,352,957</b>	<b>\$149,748,152</b>	<b>-0.4</b>	<b>\$156,130,059</b>	<b>4.3</b>	<b>\$164,713,257</b>	<b>5.5</b>	<b>\$161,333,665</b>	<b>-2.1</b>	<b>\$142,985,308</b>	<b>-11.4</b>	<b>\$194.08</b>
<b>Total HCBS</b>	<b>\$252,069,779</b>	<b>\$284,104,209</b>	<b>12.7</b>	<b>\$317,095,764</b>	<b>11.6</b>	<b>\$357,499,219</b>	<b>12.7</b>	<b>\$374,123,961</b>	<b>4.7</b>	<b>\$328,422,601</b>	<b>-12.2</b>	<b>\$445.78</b>
<b>Total Medicaid (all services)</b>	<b>\$1,074,086,024</b>	<b>\$1,207,018,180</b>	<b>12.4</b>	<b>\$1,302,654,839</b>	<b>7.9</b>	<b>\$1,351,560,858</b>	<b>3.8</b>	<b>\$1,347,693,942</b>	<b>-0.3</b>	<b>\$1,297,718,324</b>	<b>-3.7</b>	<b>\$1,761.45</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	37.5%	35.9%	36.3%	38.6%	39.7%	<b>36.3%</b>
<b>Percentage of LTSS that is HCBS</b>	62.6%	65.5%	67.0%	68.5%	69.9%	<b>69.7%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	55.7%	59.0%	61.0%	62.1%	63.1%	<b>62.2%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	98.5%	98.5%	97.7%	98.1%	97.9%	<b>97.8%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$793,731,782</b>	<b>\$797,089,848</b>	<b>0.4</b>	<b>\$794,137,636</b>	<b>-0.4</b>	<b>\$853,719,369</b>	<b>7.5</b>	<b>\$792,469,606</b>	<b>-7.2</b>	<b>\$787,074,227</b>	<b>-0.7</b>	<b>\$120.05</b>
Nursing facilities	\$447,162,227	\$443,685,422	-0.8	\$438,093,179	-1.3	\$497,497,992	13.6	\$440,883,030	-11.4	\$425,111,656	-3.6	\$63.15
Personal care	\$7,806,712	\$6,897,078	-11.7	\$6,079,651	-11.9	\$5,205,225	-14.4	\$5,216,440	0.2	\$4,420,166	-15.3	\$0.66
1915(c) waivers - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$1,114,500	\$970,442	-12.9	\$909,684	-6.3	\$818,432	-10.0	\$666,703	-18.5	\$735,373	10.3	\$0.11
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$337,648,343	\$345,536,886	2.3	\$349,055,122	1.0	\$350,197,720	0.3	\$345,703,433	-1.3	\$356,807,032	3.2	\$53.01
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$20	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$704,339,671</b>	<b>\$685,632,038</b>	<b>-2.7</b>	<b>\$715,945,350</b>	<b>4.4</b>	<b>\$708,984,946</b>	<b>-1.0</b>	<b>\$743,964,029</b>	<b>4.9</b>	<b>\$813,253,901</b>	<b>9.3</b>	<b>\$124.04</b>
ICF/IID - public	\$28,383,904	\$26,114,705	-8.0	\$28,946,902	10.8	\$26,844,760	-7.3	\$26,949,532	0.4	\$29,758,592	10.4	\$4.42
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - DD	\$675,955,767	\$659,517,333	-2.4	\$686,998,448	4.2	\$682,140,186	-0.7	\$717,014,497	5.1	\$783,495,309	9.3	\$116.39
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$29,914,666</b>	<b>\$34,010,221</b>	<b>13.7</b>	<b>\$35,410,673</b>	<b>4.1</b>	<b>\$36,250,589</b>	<b>2.4</b>	<b>\$36,895,825</b>	<b>1.8</b>	<b>\$37,951,050</b>	<b>2.9</b>	<b>\$5.79</b>
Mental health facilities	\$1,439,766	\$1,658,916	15.2	\$1,741,362	5.0	\$1,824,966	4.8	\$2,235,619	22.5	\$2,066,446	-7.6	\$0.31
Mental health facilities-DSH	\$28,474,900	\$27,502,389	-3.4	\$28,014,144	1.9	\$27,502,389	-1.8	\$28,474,900	3.5	\$28,474,900	0.0	\$4.23
Rehabilitative services	\$0	\$4,848,916	100.0	\$5,655,167	16.6	\$6,923,234	22.4	\$6,185,306	-10.7	\$7,409,704	19.8	\$1.10
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1</b>	<b>100.0</b>	<b>\$0.00</b>
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1	100.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$1,527,986,119</b>	<b>\$1,516,732,107</b>	<b>-0.7</b>	<b>\$1,545,493,659</b>	<b>1.9</b>	<b>\$1,598,954,904</b>	<b>3.5</b>	<b>\$1,573,329,460</b>	<b>-1.6</b>	<b>\$1,638,279,179</b>	<b>4.1</b>	<b>\$243.38</b>
<b>Total Institutional LTSS</b>	<b>\$505,460,797</b>	<b>\$498,961,432</b>	<b>-1.3</b>	<b>\$496,795,587</b>	<b>-0.4</b>	<b>\$553,670,107</b>	<b>11.4</b>	<b>\$498,543,081</b>	<b>-10.0</b>	<b>\$485,411,594</b>	<b>-2.6</b>	<b>\$72.11</b>
<b>Total HCBS</b>	<b>\$1,022,525,322</b>	<b>\$1,017,770,675</b>	<b>-0.5</b>	<b>\$1,048,698,072</b>	<b>3.0</b>	<b>\$1,045,284,797</b>	<b>-0.3</b>	<b>\$1,074,786,379</b>	<b>2.8</b>	<b>\$1,152,867,585</b>	<b>7.3</b>	<b>\$171.26</b>
<b>Total Medicaid (all services)</b>	<b>\$8,367,959,519</b>	<b>\$9,288,314,996</b>	<b>11.0</b>	<b>\$9,196,286,325</b>	<b>-1.0</b>	<b>\$8,228,957,086</b>	<b>-10.5</b>	<b>\$8,627,713,861</b>	<b>4.8</b>	<b>\$9,040,342,851</b>	<b>4.8</b>	<b>\$1,342.99</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	37.5%	35.9%	36.3%	38.6%	39.7%	<b>36.3%</b>
<b>Percentage of LTSS that is HCBS</b>	62.6%	65.5%	67.0%	68.5%	69.9%	<b>69.7%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	55.7%	59.0%	61.0%	62.1%	63.1%	<b>62.2%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	98.5%	98.5%	97.7%	98.1%	97.9%	<b>97.8%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>

**Notes:**

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Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$806,726,676</b>	<b>\$897,199,977</b>	<b>11.2</b>	<b>\$919,843,496</b>	<b>2.5</b>	<b>\$973,089,699</b>	<b>5.8</b>	<b>\$956,983,418</b>	<b>-1.7</b>	<b>\$985,757,901</b>	<b>3.0</b>	<b>\$334.23</b>
Nursing facilities	\$572,633,770	\$615,035,471	7.4	\$627,215,924	2.0	\$664,352,720	5.9	\$641,411,420	-3.5	\$667,627,098	4.1	\$225.07
Personal care	\$79,004,416	\$80,583,212	2.0	\$78,160,498	-3.0	\$86,074,621	10.1	\$90,422,878	5.1	\$96,232,444	6.4	\$32.44
1915(c) waivers - AD	\$101,258,562	\$117,220,226	15.8	\$116,606,472	-0.5	\$118,122,767	1.3	\$116,814,352	-1.1	\$114,445,222	-2.0	\$38.58
Home health	\$53,166,636	\$59,499,455	11.9	\$60,693,997	2.0	\$63,741,896	5.0	\$65,970,173	3.5	\$64,887,542	-1.6	\$21.87
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$663,292	\$1,396,539	110.5	\$2,257,815	61.7	\$3,889,642	72.3	\$5,405,993	39.0	\$6,355,149	17.6	\$2.14
Private duty nursing	\$0	\$6,256,415	100.0	\$8,761,214	40.0	\$9,501,732	8.5	\$9,156,451	-3.6	\$9,617,937	5.0	\$3.24
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$17,208,659	100.0	\$26,147,576	51.9	\$27,406,321	4.8	\$27,802,151	1.4	\$26,592,509	-4.4	\$8.96
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$275,436,752</b>	<b>\$306,165,703</b>	<b>11.2</b>	<b>\$313,731,361</b>	<b>2.5</b>	<b>\$339,782,035</b>	<b>8.3</b>	<b>\$340,981,989</b>	<b>0.4</b>	<b>\$364,698,004</b>	<b>7.0</b>	<b>\$123.66</b>
ICF/IID - public	\$124,401,264	\$136,723,173	9.9	\$134,347,581	-1.7	\$145,157,278	8.0	\$139,178,913	-4.1	\$152,769,374	9.8	\$51.50
ICF/IID - private	\$19,990,270	\$22,272,830	11.4	\$22,408,499	0.6	\$23,382,876	4.3	\$24,012,904	2.7	\$24,708,062	2.9	\$8.33
1915(c) waivers - DD	\$131,045,218	\$147,169,700	12.3	\$156,975,281	6.7	\$171,241,881	9.1	\$177,790,172	3.8	\$187,220,568	5.3	\$63.11
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$142,810,938</b>	<b>\$353,819,669</b>	<b>147.8</b>	<b>\$450,595,434</b>	<b>27.4</b>	<b>\$469,575,210</b>	<b>4.2</b>	<b>\$551,813,962</b>	<b>17.5</b>	<b>\$632,288,492</b>	<b>14.6</b>	<b>\$214.39</b>
Mental health facilities	\$142,810,938	\$149,021,008	4.3	\$154,117,038	3.4	\$155,839,376	1.1	\$159,102,680	2.1	\$152,751,654	-4.0	\$51.49
Mental health facilities-DSH	\$0	\$819,350	100.0	\$819,350	0.0	\$819,350	0.0	\$819,350	0.0	\$0	-100.0	\$0.00
Rehabilitative services	\$0	\$203,979,311	100.0	\$295,659,046	44.9	\$312,916,484	5.8	\$391,891,932	25.2	\$479,536,838	22.4	\$161.66
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$4,250,238</b>	<b>\$3,689,966</b>	<b>-13.2</b>	<b>\$6,454,560</b>	<b>74.9</b>	<b>\$9,575,463</b>	<b>48.4</b>	<b>\$10,459,497</b>	<b>9.2</b>	<b>\$9,435,465</b>	<b>-9.8</b>	<b>\$3.20</b>
Case management	\$3,287,295	\$2,491,152	-24.2	\$2,545,130	2.2	\$2,522,319	-0.9	\$3,445,998	36.6	\$3,749,582	8.8	\$1.26
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$962,943	\$1,198,814	24.5	\$3,909,430	226.1	\$7,053,144	80.4	\$7,013,499	-0.6	\$5,685,883	-18.9	\$1.92
<b>Total LTSS</b>	<b>\$1,229,224,604</b>	<b>\$1,560,875,315</b>	<b>27.0</b>	<b>\$1,690,624,851</b>	<b>8.3</b>	<b>\$1,792,022,407</b>	<b>6.0</b>	<b>\$1,860,238,866</b>	<b>3.8</b>	<b>\$1,992,179,862</b>	<b>7.1</b>	<b>\$671.59</b>
<b>Total Institutional LTSS</b>	<b>\$859,836,242</b>	<b>\$923,871,832</b>	<b>7.4</b>	<b>\$938,908,392</b>	<b>1.6</b>	<b>\$989,551,600</b>	<b>5.4</b>	<b>\$964,525,267</b>	<b>-2.5</b>	<b>\$997,856,188</b>	<b>3.5</b>	<b>\$336.39</b>
<b>Total HCBS</b>	<b>\$369,388,362</b>	<b>\$637,003,483</b>	<b>72.4</b>	<b>\$751,716,459</b>	<b>18.0</b>	<b>\$802,470,807</b>	<b>6.8</b>	<b>\$895,713,599</b>	<b>11.6</b>	<b>\$994,323,674</b>	<b>11.0</b>	<b>\$335.20</b>
<b>Total Medicaid (all services)</b>	<b>\$3,503,437,146</b>	<b>\$3,932,847,188</b>	<b>12.3</b>	<b>\$4,013,477,507</b>	<b>2.1</b>	<b>\$4,190,698,367</b>	<b>4.4</b>	<b>\$4,203,259,187</b>	<b>0.3</b>	<b>\$4,855,856,517</b>	<b>15.5</b>	<b>\$1,636.97</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>35.1%</b>	<b>39.7%</b>	<b>42.1%</b>	<b>42.8%</b>	<b>44.3%</b>	<b>41.0%</b>
<b>Percentage of LTSS that is HCBS</b>	<b>30.1%</b>	<b>40.8%</b>	<b>44.5%</b>	<b>44.8%</b>	<b>48.2%</b>	<b>49.9%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	<b>29.0%</b>	<b>31.4%</b>	<b>31.8%</b>	<b>31.7%</b>	<b>33.0%</b>	<b>32.3%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	<b>47.6%</b>	<b>48.1%</b>	<b>50.0%</b>	<b>50.4%</b>	<b>52.1%</b>	<b>51.3%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	<b>0.0%</b>	<b>57.7%</b>	<b>65.6%</b>	<b>66.6%</b>	<b>71.0%</b>	<b>75.8%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$10,002,909,507</b>	<b>\$9,760,182,408</b>	<b>-2.4</b>	<b>\$10,061,267,791</b>	<b>3.1</b>	<b>\$9,957,440,419</b>	<b>-1.0</b>	<b>\$10,535,748,645</b>	<b>5.8</b>	<b>\$10,582,904,430</b>	<b>0.4</b>	<b>\$278.04</b>
Nursing facilities	\$4,495,940,610	\$4,282,605,363	-4.7	\$4,423,209,596	3.3	\$4,281,181,722	-3.2	\$4,514,737,152	5.5	\$4,416,373,131	-2.2	\$113.82
Personal care	\$5,063,601,465	\$5,041,421,141	-0.4	\$4,755,315,576	-5.7	\$801,232,095	-83.2	\$796,841,396	-0.5	\$2,379,776,571	198.7	\$61.33
1915(c) waivers - AD	\$148,610,901	\$142,476,743	-4.1	\$182,308,283	28.0	\$173,012,126	-5.1	\$206,678,888	19.5	\$213,673,138	3.4	\$5.51
Home health	\$178,841,634	\$188,394,267	5.3	\$227,249,947	20.6	\$213,897,447	-5.9	\$223,015,000	4.3	\$231,918,323	4.0	\$5.98
Community first choice	\$0	\$0	0.0	\$0	0.0	\$4,236,540,960	100.0	\$4,558,133,262	7.6	\$3,119,858,158	-31.6	\$80.40
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$14,939,958	100.0	\$0	-100.0	\$0.00
PACE	\$115,914,897	\$102,754,129	-11.4	\$156,156,104	52.0	\$170,769,438	9.4	\$174,969,173	2.5	\$191,309,130	9.3	\$4.93
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$2,530,765	100.0	\$317,028,285	12427.0	\$80,806,631	-74.5	\$46,433,816	-42.5	\$29,995,979	-35.4	\$0.77
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$2,736,592,499</b>	<b>\$3,084,405,839</b>	<b>12.7</b>	<b>\$2,985,521,914</b>	<b>-3.2</b>	<b>\$2,961,915,519</b>	<b>-0.8</b>	<b>\$3,634,362,547</b>	<b>22.7</b>	<b>\$3,708,072,182</b>	<b>2.0</b>	<b>\$97.42</b>
ICF/IID - public	\$398,539,030	\$383,555,599	-3.8	\$404,002,006	5.3	\$440,226,561	9.0	\$385,506,104	-12.4	\$275,223,574	-28.6	\$7.09
ICF/IID - private	\$482,553,139	\$442,664,115	-8.3	\$374,750,931	-15.3	\$381,613,318	1.8	\$405,747,062	6.3	\$424,692,423	4.7	\$10.94
1915(c) waivers - DD	\$1,855,500,330	\$1,957,141,943	5.5	\$1,967,878,443	0.5	\$2,128,887,905	8.2	\$2,321,241,017	9.0	\$2,733,411,406	17.8	\$70.44
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$301,044,182	100.0	\$238,890,534	-20.6	\$11,187,735	-95.3	\$521,868,364	4564.6	\$274,744,779	-47.4	\$7.08
<b>Total-People with SMI or SED</b>	<b>\$258,525,358</b>	<b>\$540,928,469</b>	<b>109.2</b>	<b>\$484,110,091</b>	<b>-10.5</b>	<b>\$388,372,135</b>	<b>-19.8</b>	<b>\$343,416,729</b>	<b>-11.6</b>	<b>\$408,307,014</b>	<b>18.9</b>	<b>\$10.73</b>
Mental health facilities	\$258,363,636	\$538,932,359	108.6	\$473,157,383	-12.2	\$377,283,447	-20.3	\$333,874,417	-11.5	\$348,337,306	4.3	\$8.98
Mental health facilities-DSH	\$161,722	\$152,436	-5.7	\$221,099	45.0	\$127,396	-42.4	\$169,694	33.2	\$486,769	186.9	\$0.01
Rehabilitative services	\$0	\$1,843,674	100.0	\$10,731,609	482.1	\$10,961,292	2.1	\$9,372,618	-14.5	\$59,482,939	534.6	\$1.53
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$597,673,601</b>	<b>\$558,721,792</b>	<b>-6.5</b>	<b>\$597,791,447</b>	<b>7.0</b>	<b>\$550,927,854</b>	<b>-7.8</b>	<b>\$596,341,347</b>	<b>8.2</b>	<b>\$635,364,120</b>	<b>6.5</b>	<b>\$16.69</b>
Case management	\$584,609,990	\$540,877,961	-7.5	\$574,676,616	6.2	\$523,014,908	-9.0	\$550,928,294	5.3	\$587,566,833	6.7	\$15.14
1915(c) waivers - other	\$12,025,699	\$12,227,142	1.7	\$13,025,599	6.5	\$12,553,941	-3.6	\$12,307,988	-2.0	\$19,718,481	60.2	\$0.51
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$1,037,912	\$5,616,689	441.2	\$10,089,232	79.6	\$15,359,005	52.2	\$33,105,065	115.5	\$28,078,806	-15.2	\$0.72
<b>Total LTSS</b>	<b>\$13,595,700,965</b>	<b>\$13,944,238,508</b>	<b>2.6</b>	<b>\$14,128,691,243</b>	<b>1.3</b>	<b>\$13,858,655,927</b>	<b>-1.9</b>	<b>\$15,109,869,268</b>	<b>9.0</b>	<b>\$15,334,647,746</b>	<b>1.5</b>	<b>\$395.20</b>
<b>Total Institutional LTSS</b>	<b>\$5,635,558,137</b>	<b>\$5,647,909,872</b>	<b>0.2</b>	<b>\$5,675,341,015</b>	<b>0.5</b>	<b>\$5,480,432,444</b>	<b>-3.4</b>	<b>\$5,640,034,429</b>	<b>2.9</b>	<b>\$5,465,113,203</b>	<b>-3.1</b>	<b>\$140.84</b>
<b>Total HCBS</b>	<b>\$7,960,142,828</b>	<b>\$8,296,328,636</b>	<b>4.2</b>	<b>\$8,453,350,228</b>	<b>1.9</b>	<b>\$8,378,223,483</b>	<b>-0.9</b>	<b>\$9,469,834,839</b>	<b>13.0</b>	<b>\$9,869,534,543</b>	<b>4.2</b>	<b>\$254.35</b>
<b>Total Medicaid (all services)</b>	<b>\$42,096,632,897</b>	<b>\$43,819,716,496</b>	<b>4.1</b>	<b>\$56,876,031,016</b>	<b>29.8</b>	<b>\$53,622,505,612</b>	<b>-5.7</b>	<b>\$58,925,508,206</b>	<b>9.9</b>	<b>\$61,968,785,865</b>	<b>5.2</b>	<b>\$1,597.03</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	32.3%	31.8%	24.8%	25.8%	25.6%	<b>24.7%</b>
<b>Percentage of LTSS that is HCBS</b>	58.5%	59.5%	59.8%	60.5%	62.7%	<b>64.4%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	55.1%	56.1%	56.0%	57.0%	57.1%	<b>58.3%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	67.8%	73.2%	73.9%	72.3%	78.2%	<b>81.1%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.3%	2.2%	2.8%	2.7%	<b>14.6%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2009 through 2012 and in 2014.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$975,528,463</b>	<b>\$1,033,599,832</b>	<b>6.0</b>	<b>\$1,070,544,565</b>	<b>3.6</b>	<b>\$1,150,216,702</b>	<b>7.4</b>	<b>\$1,221,688,902</b>	<b>6.2</b>	<b>\$1,423,498,120</b>	<b>16.5</b>	<b>\$274.19</b>
Nursing facilities	\$551,917,413	\$576,580,808	4.5	\$580,338,244	0.7	\$626,250,918	7.9	\$642,859,776	2.7	\$655,280,636	1.9	\$122.35
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$181,516,427	\$192,133,820	5.8	\$207,987,973	8.3	\$222,848,052	7.1	\$250,451,428	12.4	\$288,419,592	15.2	\$53.85
Home health	\$175,325,918	\$190,145,104	8.5	\$200,833,048	5.6	\$205,762,906	2.5	\$227,952,164	10.8	\$373,846,124	64.0	\$69.80
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$63,225,483	\$71,889,624	13.7	\$78,587,262	9.3	\$92,509,538	17.7	\$98,056,171	6.0	\$103,783,145	5.8	\$19.38
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$3,543,222	\$710,654	-79.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$2,139,822	100.0	\$2,798,038	30.8	\$2,845,288	1.7	\$2,369,363	-16.7	\$2,168,623	-8.5	\$0.40
<b>Total-People with DD</b>	<b>\$361,100,939</b>	<b>\$379,981,103</b>	<b>5.2</b>	<b>\$381,236,947</b>	<b>0.3</b>	<b>\$376,937,816</b>	<b>-1.1</b>	<b>\$385,048,226</b>	<b>2.2</b>	<b>\$405,950,671</b>	<b>5.4</b>	<b>\$78.19</b>
ICF/IID - public	\$20,848,138	\$26,072,960	25.1	\$39,004,536	49.6	\$36,486,258	-6.5	\$40,865,551	12.0	\$40,356,317	-1.2	\$7.53
ICF/IID - private	\$2,312,210	\$1,544,503	-33.2	\$1,280,436	-17.1	\$2,650,846	107.0	\$5,635,497	112.6	\$3,337,049	-40.8	\$0.62
1915(c) waivers - DD	\$337,940,591	\$352,363,640	4.3	\$340,951,975	-3.2	\$337,800,712	-0.9	\$338,547,178	0.2	\$362,257,305	7.0	\$67.64
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$27,287,839</b>	<b>\$27,585,585</b>	<b>1.1</b>	<b>\$30,299,065</b>	<b>9.8</b>	<b>\$29,968,188</b>	<b>-1.1</b>	<b>\$35,411,139</b>	<b>18.2</b>	<b>\$37,202,596</b>	<b>5.1</b>	<b>\$7.17</b>
Mental health facilities	\$3,898,823	\$4,304,537	10.4	\$5,695,748	32.3	\$3,759,354	-34.0	\$6,245,580	66.1	\$5,023,582	-19.6	\$0.94
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$23,389,016	\$23,281,048	-0.5	\$24,603,317	5.7	\$26,208,834	6.5	\$29,165,559	11.3	\$32,179,014	10.3	\$6.01
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$31,078,649</b>	<b>\$33,530,173</b>	<b>7.9</b>	<b>\$35,125,475</b>	<b>4.8</b>	<b>\$33,484,417</b>	<b>-4.7</b>	<b>\$34,301,951</b>	<b>2.4</b>	<b>\$37,676,820</b>	<b>9.8</b>	<b>\$7.26</b>
Case management	\$18,272,365	\$21,400,093	17.1	\$21,568,643	0.8	\$20,526,333	-4.8	\$20,505,502	-0.1	\$22,140,940	8.0	\$4.13
1915(c) waivers - other	\$12,806,284	\$12,130,080	-5.3	\$13,556,832	11.8	\$12,958,084	-4.4	\$13,752,953	6.1	\$14,774,195	7.4	\$2.76
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$43,496	100.0	\$761,685	1651.2	\$0.14
<b>Total LTSS</b>	<b>\$1,394,995,890</b>	<b>\$1,474,696,693</b>	<b>5.7</b>	<b>\$1,517,206,052</b>	<b>2.9</b>	<b>\$1,590,607,123</b>	<b>4.8</b>	<b>\$1,676,450,218</b>	<b>5.4</b>	<b>\$1,904,328,207</b>	<b>13.6</b>	<b>\$355.56</b>
<b>Total Institutional LTSS</b>	<b>\$578,976,584</b>	<b>\$608,502,808</b>	<b>5.1</b>	<b>\$626,318,964</b>	<b>2.9</b>	<b>\$669,147,376</b>	<b>6.8</b>	<b>\$695,606,404</b>	<b>4.0</b>	<b>\$703,997,584</b>	<b>1.2</b>	<b>\$131.44</b>
<b>Total HCBS</b>	<b>\$816,019,306</b>	<b>\$866,193,885</b>	<b>6.1</b>	<b>\$890,887,088</b>	<b>2.9</b>	<b>\$921,459,747</b>	<b>3.4</b>	<b>\$980,843,814</b>	<b>6.4</b>	<b>\$1,200,330,623</b>	<b>22.4</b>	<b>\$224.12</b>
<b>Total Medicaid (all services)</b>	<b>\$3,579,135,805</b>	<b>\$4,027,718,884</b>	<b>12.5</b>	<b>\$4,370,373,602</b>	<b>8.5</b>	<b>\$4,690,987,433</b>	<b>7.3</b>	<b>\$5,107,064,701</b>	<b>8.9</b>	<b>\$5,987,566,396</b>	<b>17.2</b>	<b>\$1,117.95</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	39.0%	36.6%	34.7%	33.9%	32.8%	<b>31.8%</b>
<b>Percentage of LTSS that is HCBS</b>	58.5%	58.7%	58.7%	57.9%	58.5%	<b>63.0%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	43.4%	44.2%	45.8%	45.6%	47.4%	<b>54.0%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	93.6%	92.7%	89.4%	89.6%	87.9%	<b>89.2%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	85.7%	84.4%	81.2%	87.5%	82.4%	<b>86.5%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,639,199,514</b>	<b>\$1,651,774,880</b>	<b>0.8</b>	<b>\$1,629,611,649</b>	<b>-1.3</b>	<b>\$1,694,929,889</b>	<b>4.0</b>	<b>\$1,733,481,136</b>	<b>2.3</b>	<b>\$1,746,477,394</b>	<b>0.7</b>	<b>\$485.89</b>
Nursing facilities	\$1,239,830,985	\$1,254,145,490	1.2	\$1,217,700,131	-2.9	\$1,257,493,079	3.3	\$1,250,852,152	-0.5	\$1,217,758,746	-2.6	\$338.58
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$152,718,430	\$159,671,183	4.6	\$169,570,201	6.2	\$184,344,862	8.7	\$226,648,008	22.9	\$261,356,037	15.3	\$72.67
Home health	\$246,650,099	\$237,958,207	-3.5	\$242,341,317	1.8	\$253,091,948	4.4	\$255,980,976	1.1	\$267,362,611	4.4	\$74.34
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$1,607,150,039</b>	<b>\$1,079,371,427</b>	<b>-32.8</b>	<b>\$1,073,012,516</b>	<b>-0.6</b>	<b>\$1,069,686,525</b>	<b>-0.3</b>	<b>\$1,118,773,827</b>	<b>4.6</b>	<b>\$975,002,728</b>	<b>-12.9</b>	<b>\$271.26</b>
ICF/IID - public	\$463,678,922	\$228,774,009	-50.7	\$219,224,151	-4.2	\$214,755,990	-2.0	\$226,039,587	5.3	\$107,323,276	-52.5	\$29.84
ICF/IID - private	\$60,600,893	\$63,444,569	4.7	\$64,717,433	2.0	\$69,885,974	8.0	\$68,655,279	-1.8	\$68,085,137	-0.8	\$18.93
1915(c) waivers - DD	\$1,082,870,224	\$787,152,849	-27.3	\$789,070,932	0.2	\$785,044,561	-0.5	\$824,078,961	5.0	\$799,594,315	-3.0	\$222.31
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$163,459,175</b>	<b>\$174,555,578</b>	<b>6.8</b>	<b>\$147,171,143</b>	<b>-15.7</b>	<b>\$180,784,855</b>	<b>22.8</b>	<b>\$183,365,855</b>	<b>1.4</b>	<b>\$226,679,858</b>	<b>23.6</b>	<b>\$63.07</b>
Mental health facilities	\$59,370,841	\$68,830,367	15.9	\$43,074,902	-37.4	\$73,166,005	69.9	\$74,039,595	1.2	\$114,610,988	54.8	\$31.87
Mental health facilities-DSH	\$104,088,334	\$105,573,726	1.4	\$103,275,938	-2.2	\$105,573,725	2.2	\$105,573,725	0.0	\$105,573,725	0.0	\$29.35
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$151,485	100.0	\$820,303	441.5	\$2,045,125	149.3	\$3,752,535	83.5	\$6,495,145	73.1	\$1.81
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$84,251,167</b>	<b>\$75,549,357</b>	<b>-10.3</b>	<b>\$73,804,675</b>	<b>-2.3</b>	<b>\$85,990,977</b>	<b>16.5</b>	<b>\$108,874,534</b>	<b>26.6</b>	<b>\$130,483,359</b>	<b>19.8</b>	<b>\$36.30</b>
Case management	\$47,131,062	\$32,533,645	-31.0	\$23,858,001	-26.7	\$28,021,285	17.5	\$46,024,199	64.2	\$57,260,725	24.4	\$15.92
1915(c) waivers - other	\$35,352,384	\$37,719,441	6.7	\$38,623,676	2.4	\$40,632,384	5.2	\$40,785,291	0.4	\$45,540,425	11.7	\$12.66
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$1,767,721	\$5,296,271	199.6	\$11,322,998	113.8	\$17,337,308	53.1	\$22,065,044	27.3	\$27,682,209	25.5	\$7.70
<b>Total LTSS</b>	<b>\$3,494,059,895</b>	<b>\$2,981,251,242</b>	<b>-14.7</b>	<b>\$2,923,599,983</b>	<b>-1.9</b>	<b>\$3,031,392,246</b>	<b>3.7</b>	<b>\$3,144,495,352</b>	<b>3.7</b>	<b>\$3,078,643,339</b>	<b>-2.1</b>	<b>\$855.97</b>
<b>Total Institutional LTSS</b>	<b>\$1,927,569,975</b>	<b>\$1,720,768,161</b>	<b>-10.7</b>	<b>\$1,647,992,555</b>	<b>-4.2</b>	<b>\$1,720,874,773</b>	<b>4.4</b>	<b>\$1,725,160,338</b>	<b>0.2</b>	<b>\$1,613,351,872</b>	<b>-6.5</b>	<b>\$448.57</b>
<b>Total HCBS</b>	<b>\$1,566,489,920</b>	<b>\$1,260,483,081</b>	<b>-19.5</b>	<b>\$1,275,607,428</b>	<b>1.2</b>	<b>\$1,310,517,473</b>	<b>2.7</b>	<b>\$1,419,335,014</b>	<b>8.3</b>	<b>\$1,465,291,467</b>	<b>3.2</b>	<b>\$407.40</b>
<b>Total Medicaid (all services)</b>	<b>\$5,971,990,894</b>	<b>\$5,757,658,472</b>	<b>-3.6</b>	<b>\$6,115,252,995</b>	<b>6.2</b>	<b>\$6,665,959,363</b>	<b>9.0</b>	<b>\$6,768,416,162</b>	<b>1.5</b>	<b>\$7,178,702,633</b>	<b>6.1</b>	<b>\$1,995.93</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	58.5%	51.8%	47.8%	45.5%	46.5%	<b>42.9%</b>
<b>Percentage of LTSS that is HCBS</b>	44.8%	42.3%	43.6%	43.2%	45.1%	<b>47.6%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	24.4%	24.1%	25.3%	25.8%	27.8%	<b>30.3%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	67.4%	72.9%	73.5%	73.4%	73.7%	<b>82.0%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.1%	0.6%	1.1%	2.0%	<b>2.9%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$212,436,746</b>	<b>\$216,126,031</b>	<b>1.7</b>	<b>\$202,222,703</b>	<b>-6.4</b>	<b>\$128,126,525</b>	<b>-36.6</b>	<b>\$343,074,259</b>	<b>167.8</b>	<b>\$360,533,948</b>	<b>5.1</b>	<b>\$393.22</b>
Nursing facilities	\$185,844,847	\$185,834,973	0.0	\$167,980,215	-9.6	\$100,854,551	-40.0	\$259,320,978	157.1	\$262,438,641	1.2	\$280.50
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,932,359	100.0	\$16,286,928	36.5	\$17.41
1915(c) waivers - AD	\$18,151,513	\$17,072,268	-5.9	\$20,056,606	17.5	\$16,237,031	-19.0	\$31,402	-99.8	\$79,797	154.1	\$0.09
Home health	\$8,440,386	\$8,681,629	2.9	\$9,029,828	4.0	\$7,030,282	-22.1	\$34,702,210	393.6	\$36,266,844	4.5	\$38.76
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$34,640,762	100.0	\$39,240,140	13.3	\$41.94
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$333,966	100.0	\$4,490,848	1244.7	\$4.80
Private duty nursing	\$0	\$4,537,161	100.0	\$5,156,054	13.6	\$4,004,661	-22.3	\$2,112,582	-47.2	\$1,730,750	-18.1	\$1.85
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$117,232,832</b>	<b>\$118,159,824</b>	<b>0.8</b>	<b>\$131,654,860</b>	<b>11.4</b>	<b>\$137,155,435</b>	<b>4.2</b>	<b>\$129,855,442</b>	<b>-5.3</b>	<b>\$135,554,001</b>	<b>4.4</b>	<b>\$147.84</b>
ICF/IID - public	\$20,531,786	\$22,786,238	11.0	\$32,897,549	44.4	\$33,715,693	2.5	\$21,927,516	-35.0	\$20,209,147	-7.8	\$21.60
ICF/IID - private	\$7,371,985	\$7,947,283	7.8	\$8,096,697	1.9	\$7,675,506	-5.2	\$9,338,686	21.7	\$9,704,285	3.9	\$10.37
1915(c) waivers - DD	\$89,329,061	\$87,426,303	-2.1	\$90,660,614	3.7	\$95,764,236	5.6	\$98,589,240	2.9	\$105,640,569	7.2	\$112.91
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$7,034,265</b>	<b>\$17,694,814</b>	<b>151.6</b>	<b>\$17,889,994</b>	<b>1.1</b>	<b>\$18,352,131</b>	<b>2.6</b>	<b>\$18,283,402</b>	<b>-0.4</b>	<b>\$19,056,362</b>	<b>4.2</b>	<b>\$20.78</b>
Mental health facilities	\$1,181,067	\$1,269,030	7.4	\$923,213	-27.3	\$727,615	-21.2	\$830,790	14.2	\$243,394	-70.7	\$0.26
Mental health facilities-DSH	\$5,853,198	\$6,294,243	7.5	\$5,626,975	-10.6	\$5,647,971	0.4	\$5,633,185	-0.3	\$5,760,512	2.3	\$6.16
Rehabilitative services	\$0	\$10,131,541	100.0	\$11,339,806	11.9	\$11,976,545	5.6	\$11,819,427	-1.3	\$13,052,456	10.4	\$13.95
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$4,467,087</b>	<b>\$4,535,885</b>	<b>1.5</b>	<b>\$4,091,521</b>	<b>-9.8</b>	<b>\$1,988,138</b>	<b>-51.4</b>	<b>\$737,525</b>	<b>-62.9</b>	<b>\$715,201</b>	<b>-3.0</b>	<b>\$0.78</b>
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - other	\$4,093,520	\$3,881,159	-5.2	\$2,829,490	-27.1	\$1,412,664	-50.1	\$28,560	-98.0	\$0	-100.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$373,567	\$654,726	75.3	\$1,262,031	92.8	\$575,474	-54.4	\$708,965	23.2	\$715,201	0.9	\$0.76
<b>Total LTSS</b>	<b>\$341,170,930</b>	<b>\$356,516,554</b>	<b>4.5</b>	<b>\$355,859,078</b>	<b>-0.2</b>	<b>\$285,622,229</b>	<b>-19.7</b>	<b>\$491,950,628</b>	<b>72.2</b>	<b>\$515,859,512</b>	<b>4.9</b>	<b>\$551.36</b>
<b>Total Institutional LTSS</b>	<b>\$220,782,883</b>	<b>\$224,131,767</b>	<b>1.5</b>	<b>\$215,524,649</b>	<b>-3.8</b>	<b>\$148,621,336</b>	<b>-31.0</b>	<b>\$297,051,155</b>	<b>99.9</b>	<b>\$298,355,979</b>	<b>0.4</b>	<b>\$318.89</b>
<b>Total HCBS</b>	<b>\$120,388,047</b>	<b>\$132,384,787</b>	<b>10.0</b>	<b>\$140,334,429</b>	<b>6.0</b>	<b>\$137,000,893</b>	<b>-2.4</b>	<b>\$194,899,473</b>	<b>42.3</b>	<b>\$217,503,533</b>	<b>11.6</b>	<b>\$232.47</b>
<b>Total Medicaid (all services)</b>	<b>\$1,213,028,032</b>	<b>\$1,287,962,200</b>	<b>6.2</b>	<b>\$1,410,914,635</b>	<b>9.5</b>	<b>\$1,506,278,561</b>	<b>6.8</b>	<b>\$1,563,725,796</b>	<b>3.8</b>	<b>\$1,718,557,505</b>	<b>9.9</b>	<b>\$1,836.82</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>28.1%</b>	<b>27.7%</b>	<b>25.2%</b>	<b>19.0%</b>	<b>31.5%</b>	<b>30.0%</b>
<b>Percentage of LTSS that is HCBS</b>	<b>35.3%</b>	<b>37.1%</b>	<b>39.4%</b>	<b>48.0%</b>	<b>39.6%</b>	<b>42.2%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	<b>12.5%</b>	<b>14.0%</b>	<b>16.9%</b>	<b>21.3%</b>	<b>24.4%</b>	<b>27.2%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	<b>76.2%</b>	<b>74.0%</b>	<b>68.9%</b>	<b>69.8%</b>	<b>75.9%</b>	<b>77.9%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	<b>0.0%</b>	<b>57.3%</b>	<b>63.4%</b>	<b>65.3%</b>	<b>64.6%</b>	<b>68.5%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Delaware 2012 data for nursing facility, personal care, home health, and HCBS - managed care authorities were incomplete because the transition to managed care occurred during the year and state estimates were included starting in 2013.



Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$362,243,460</b>	<b>\$394,586,674</b>	<b>8.9</b>	<b>\$478,442,944</b>	<b>21.3</b>	<b>\$459,571,147</b>	<b>-3.9</b>	<b>\$531,415,977</b>	<b>15.6</b>	<b>\$497,938,269</b>	<b>-6.3</b>	<b>\$784.11</b>
Nursing facilities	\$197,295,629	\$204,874,253	3.8	\$263,583,187	28.7	\$216,525,388	-17.9	\$226,766,565	4.7	\$249,691,977	10.1	\$378.96
Personal care	\$88,719,590	\$111,432,467	25.6	\$102,567,469	-8.0	\$139,051,742	35.6	\$260,890,322	87.6	\$209,730,670	-19.6	\$318.31
1915(c) waivers - AD	\$69,715,800	\$70,172,652	0.7	\$100,509,100	43.2	\$84,480,675	-15.9	\$31,336,762	-62.9	\$25,096,128	-19.9	\$38.09
Home health	\$6,512,441	\$8,107,302	24.5	\$11,783,188	45.3	\$19,513,342	65.6	\$12,422,328	-36.3	\$13,419,494	8.0	\$20.37
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$192,397,693</b>	<b>\$215,857,678</b>	<b>12.2</b>	<b>\$213,416,434</b>	<b>-1.1</b>	<b>\$217,484,940</b>	<b>1.9</b>	<b>\$236,710,567</b>	<b>8.8</b>	<b>\$257,082,359</b>	<b>8.6</b>	<b>\$404.83</b>
ICF/IID - public	\$0	-\$151,587	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$73,766,501	\$69,360,377	-6.0	\$66,639,204	-3.9	\$69,494,028	4.3	\$85,877,825	23.6	\$97,246,324	13.2	\$147.59
1915(c) waivers - DD	\$118,631,192	\$146,648,888	23.6	\$146,777,230	0.1	\$147,990,912	0.8	\$150,832,742	1.9	\$159,836,035	6.0	\$242.58
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$12,039,362</b>	<b>\$32,140,380</b>	<b>167.0</b>	<b>\$46,449,850</b>	<b>44.5</b>	<b>\$47,601,008</b>	<b>2.5</b>	<b>\$31,863,181</b>	<b>-33.1</b>	<b>\$35,220,132</b>	<b>10.5</b>	<b>\$55.46</b>
Mental health facilities	\$9,945,625	\$16,868,121	69.6	\$13,769,382	-18.4	\$11,730,753	-14.8	\$7,529,148	-35.8	\$18,993,413	152.3	\$28.83
Mental health facilities-DSH	\$2,093,737	\$2,686,809	28.3	\$6,450,252	140.1	\$6,545,135	1.5	\$6,493,425	-0.8	\$5,922,254	-8.8	\$8.99
Rehabilitative services	\$0	\$12,585,450	100.0	\$26,230,216	108.4	\$29,325,120	11.8	\$17,840,608	-39.2	\$10,304,465	-42.2	\$15.64
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$1,817,091</b>	<b>\$5,127,224</b>	<b>182.2</b>	<b>\$3,062,214</b>	<b>-40.3</b>	<b>\$2,180,914</b>	<b>-28.8</b>	<b>\$1,650,432</b>	<b>-24.3</b>	<b>\$1,202,192</b>	<b>-27.2</b>	<b>\$1.89</b>
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$1,817,091	\$5,127,224	182.2	\$3,062,214	-40.3	\$2,180,914	-28.8	\$1,650,432	-24.3	\$1,202,192	-27.2	\$1.82
<b>Total LTSS</b>	<b>\$568,497,606</b>	<b>\$647,711,956</b>	<b>13.9</b>	<b>\$741,371,442</b>	<b>14.5</b>	<b>\$726,838,009</b>	<b>-2.0</b>	<b>\$801,640,157</b>	<b>10.3</b>	<b>\$791,442,952</b>	<b>-1.3</b>	<b>\$1,201.17</b>
<b>Total Institutional LTSS</b>	<b>\$283,101,492</b>	<b>\$293,637,973</b>	<b>3.7</b>	<b>\$350,442,025</b>	<b>19.3</b>	<b>\$304,295,304</b>	<b>-13.2</b>	<b>\$326,666,963</b>	<b>7.4</b>	<b>\$371,853,968</b>	<b>13.8</b>	<b>\$564.36</b>
<b>Total HCBS</b>	<b>\$285,396,114</b>	<b>\$354,073,983</b>	<b>24.1</b>	<b>\$390,929,417</b>	<b>10.4</b>	<b>\$422,542,705</b>	<b>8.1</b>	<b>\$474,973,194</b>	<b>12.4</b>	<b>\$419,588,984</b>	<b>-11.7</b>	<b>\$636.81</b>
<b>Total Medicaid (all services)</b>	<b>\$1,624,010,782</b>	<b>\$1,833,097,884</b>	<b>12.9</b>	<b>\$2,106,617,019</b>	<b>14.9</b>	<b>\$2,112,606,819</b>	<b>0.3</b>	<b>\$2,283,153,373</b>	<b>8.1</b>	<b>\$2,381,846,901</b>	<b>4.3</b>	<b>\$3,614.92</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	35.0%	35.3%	35.2%	34.4%	35.1%	<b>33.2%</b>
<b>Percentage of LTSS that is HCBS</b>	50.2%	54.7%	52.7%	58.1%	59.3%	<b>53.0%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	45.5%	48.1%	44.9%	52.9%	57.3%	<b>49.9%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	61.7%	67.9%	68.8%	68.0%	63.7%	<b>62.2%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	39.2%	56.5%	61.6%	56.0%	<b>29.3%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$3,073,301,653</b>	<b>\$3,580,180,848</b>	<b>16.5</b>	<b>\$3,690,939,997</b>	<b>3.1</b>	<b>\$3,651,905,547</b>	<b>-1.1</b>	<b>\$3,738,395,575</b>	<b>2.4</b>	<b>\$4,456,381,055</b>	<b>19.2</b>	<b>\$230.24</b>
Nursing facilities	\$2,423,463,477	\$2,800,172,069	15.5	\$2,885,014,465	3.0	\$2,810,830,349	-2.6	\$2,839,666,292	1.0	\$3,500,974,407	23.3	\$175.99
Personal care	\$57,267,132	\$70,909,228	23.8	\$72,172,376	1.8	\$74,270,173	2.9	\$85,590,933	15.2	\$63,737,162	-25.5	\$3.20
1915(c) waivers - AD	\$381,097,495	\$363,242,075	-4.7	\$371,647,379	2.3	\$372,764,351	0.3	\$415,145,280	11.4	\$491,130,973	18.3	\$24.69
Home health	\$168,971,511	\$129,554,222	-23.3	\$110,053,872	-15.1	\$162,538,141	47.7	\$164,110,384	1.0	\$153,606,926	-6.4	\$7.72
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$5,419,671	\$7,659,005	41.3	\$12,462,866	62.7	\$14,721,563	18.1	\$20,974,041	42.5	\$23,244,020	10.8	\$1.17
Private duty nursing	\$0	\$161,014,793	100.0	\$175,121,012	8.8	\$152,671,772	-12.8	\$143,696,753	-5.9	\$160,386,008	11.6	\$8.06
HCBS - 1915(j)	\$37,082,367	\$47,629,456	28.4	\$64,468,027	35.4	\$64,109,198	-0.6	\$69,211,892	8.0	\$63,301,559	-8.5	\$3.18
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$1,186,986,634</b>	<b>\$1,236,036,739</b>	<b>4.1</b>	<b>\$1,214,448,083</b>	<b>-1.7</b>	<b>\$1,151,073,320</b>	<b>-5.2</b>	<b>\$1,104,490,263</b>	<b>-4.0</b>	<b>\$1,138,475,521</b>	<b>3.1</b>	<b>\$58.82</b>
ICF/IID - public	\$121,227,930	\$102,594,561	-15.4	\$92,741,128	-9.6	\$84,858,393	-8.5	\$46,877,727	-44.8	\$68,510,726	46.1	\$3.44
ICF/IID - private	\$207,221,417	\$231,123,225	11.5	\$237,258,284	2.7	\$243,601,166	2.7	\$275,005,423	12.9	\$258,168,227	-6.1	\$12.98
1915(c) waivers - DD	\$858,537,287	\$902,318,953	5.1	\$884,448,671	-2.0	\$822,613,761	-7.0	\$782,607,113	-4.9	\$811,796,568	3.7	\$40.81
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$126,898,765</b>	<b>\$180,635,726</b>	<b>42.3</b>	<b>\$170,242,686</b>	<b>-5.8</b>	<b>\$186,511,732</b>	<b>9.6</b>	<b>\$141,855,070</b>	<b>-23.9</b>	<b>\$127,362,607</b>	<b>-10.2</b>	<b>\$6.58</b>
Mental health facilities	\$14,461,334	\$58,548,020	304.9	\$61,325,200	4.7	\$66,673,129	8.7	\$48,724,722	-26.9	\$31,490,664	-35.4	\$1.58
Mental health facilities-DSH	\$112,437,431	\$122,087,706	8.6	\$108,917,486	-10.8	\$119,838,603	10.0	\$93,130,348	-22.3	\$95,871,943	2.9	\$4.82
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$99,655,524</b>	<b>\$127,523,689</b>	<b>28.0</b>	<b>\$113,794,249</b>	<b>-10.8</b>	<b>\$115,060,561</b>	<b>1.1</b>	<b>\$155,178,861</b>	<b>34.9</b>	<b>\$205,081,301</b>	<b>32.2</b>	<b>\$10.60</b>
Case management	\$108,456,254	\$117,930,591	8.7	\$104,000,083	-11.8	\$104,316,282	0.3	\$143,006,271	37.1	\$166,143,560	16.2	\$8.35
1915(c) waivers - other	-\$8,800,730	\$9,593,098	-209.0	\$9,794,166	2.1	\$10,744,279	9.7	\$12,172,590	13.3	\$38,937,741	219.9	\$1.96
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$4,486,842,576</b>	<b>\$5,124,377,002</b>	<b>14.2</b>	<b>\$5,189,425,015</b>	<b>1.3</b>	<b>\$5,104,551,160</b>	<b>-1.6</b>	<b>\$5,139,919,769</b>	<b>0.7</b>	<b>\$5,927,300,484</b>	<b>15.3</b>	<b>\$297.95</b>
<b>Total Institutional LTSS</b>	<b>\$2,878,811,589</b>	<b>\$3,314,525,581</b>	<b>15.1</b>	<b>\$3,385,256,563</b>	<b>2.1</b>	<b>\$3,325,801,640</b>	<b>-1.8</b>	<b>\$3,303,404,512</b>	<b>-0.7</b>	<b>\$3,955,015,967</b>	<b>19.7</b>	<b>\$198.81</b>
<b>Total HCBS</b>	<b>\$1,608,030,987</b>	<b>\$1,809,851,421</b>	<b>12.6</b>	<b>\$1,804,168,452</b>	<b>-0.3</b>	<b>\$1,778,749,520</b>	<b>-1.4</b>	<b>\$1,836,515,257</b>	<b>3.2</b>	<b>\$1,972,284,517</b>	<b>7.4</b>	<b>\$99.14</b>
<b>Total Medicaid (all services)</b>	<b>\$15,518,909,769</b>	<b>\$17,393,414,680</b>	<b>12.1</b>	<b>\$18,134,378,759</b>	<b>4.3</b>	<b>\$18,022,254,168</b>	<b>-0.6</b>	<b>\$18,615,326,939</b>	<b>3.3</b>	<b>\$20,475,952,725</b>	<b>10.0</b>	<b>\$1,029.29</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	28.9%	29.5%	28.6%	28.3%	27.6%	<b>28.9%</b>
<b>Percentage of LTSS that is HCBS</b>	35.8%	35.3%	34.8%	34.8%	35.7%	<b>33.3%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	21.1%	21.8%	21.8%	23.0%	24.0%	<b>21.4%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	72.3%	73.0%	72.8%	71.5%	70.9%	<b>71.3%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,385,630,610</b>	<b>\$1,733,628,577</b>	<b>25.1</b>	<b>\$1,582,728,219</b>	<b>-8.7</b>	<b>\$1,716,781,163</b>	<b>8.5</b>	<b>\$1,814,033,407</b>	<b>5.7</b>	<b>\$1,670,412,374</b>	<b>-7.9</b>	<b>\$168.41</b>
Nursing facilities	\$990,124,827	\$1,294,703,685	30.8	\$1,124,134,821	-13.2	\$1,219,596,735	8.5	\$1,355,685,220	11.2	\$1,211,002,700	-10.7	\$119.93
Personal care	\$688,789	\$173,794	-74.8	\$317,201	82.5	\$1,983	-99.4	\$0	-100.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$303,092,649	\$333,775,671	10.1	\$356,880,078	6.9	\$405,932,880	13.7	\$412,855,986	1.7	\$414,797,006	0.5	\$41.08
Home health	\$91,724,345	\$104,975,427	14.4	\$101,396,119	-3.4	\$91,249,565	-10.0	\$45,492,201	-50.1	\$44,612,668	-1.9	\$4.42
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$419,861,881</b>	<b>\$476,460,063</b>	<b>13.5</b>	<b>\$461,841,604</b>	<b>-3.1</b>	<b>\$450,353,713</b>	<b>-2.5</b>	<b>\$477,120,537</b>	<b>5.9</b>	<b>\$496,618,162</b>	<b>4.1</b>	<b>\$50.07</b>
ICF/IID - public	\$85,276,593	\$112,384,213	31.8	\$95,877,937	-14.7	\$60,646,958	-36.7	\$33,888,996	-44.1	\$23,272,105	-31.3	\$2.30
ICF/IID - private	\$4,910,553	\$8,032,755	63.6	\$6,578,188	-18.1	\$6,470,336	-1.6	\$7,026,593	8.6	\$6,860,648	-2.4	\$0.68
1915(c) waivers - DD	\$329,674,735	\$356,043,095	8.0	\$359,385,479	0.9	\$383,236,419	6.6	\$436,204,948	13.8	\$466,485,409	6.9	\$46.20
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$26,002,791</b>	<b>\$33,727,665</b>	<b>29.7</b>	<b>\$30,058,909</b>	<b>-10.9</b>	<b>\$86,073,662</b>	<b>186.3</b>	<b>\$249,948,561</b>	<b>190.4</b>	<b>\$192,640,043</b>	<b>-22.9</b>	<b>\$19.42</b>
Mental health facilities	\$26,002,791	\$33,727,665	29.7	\$30,030,045	-11.0	\$28,443,076	-5.3	\$24,553,334	-13.7	\$14,911,270	-39.3	\$1.48
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$28,864	100.0	\$57,630,586	199562.5	\$225,395,227	291.1	\$177,728,773	-21.1	\$17.60
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$104,940,739</b>	<b>\$116,145,767</b>	<b>10.7</b>	<b>\$123,842,954</b>	<b>6.6</b>	<b>\$119,023,684</b>	<b>-3.9</b>	<b>\$80,773,578</b>	<b>-32.1</b>	<b>\$59,268,988</b>	<b>-26.6</b>	<b>\$5.98</b>
Case management	\$90,558,532	\$92,722,577	2.4	\$94,771,620	2.2	\$81,910,203	-13.6	\$49,703,558	-39.3	\$40,201,063	-19.1	\$3.98
1915(c) waivers - other	\$12,686,430	\$15,108,389	19.1	\$16,518,245	9.3	\$15,405,186	-6.7	\$11,981,188	-22.2	\$4,975,222	-58.5	\$0.49
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$1,695,777	\$8,314,801	390.3	\$12,553,089	51.0	\$21,708,295	72.9	\$19,088,832	-12.1	\$14,092,703	-26.2	\$1.40
<b>Total LTSS</b>	<b>\$1,936,436,021</b>	<b>\$2,359,962,072</b>	<b>21.9</b>	<b>\$2,198,471,686</b>	<b>-6.8</b>	<b>\$2,372,232,222</b>	<b>7.9</b>	<b>\$2,621,876,083</b>	<b>10.5</b>	<b>\$2,418,939,567</b>	<b>-7.7</b>	<b>\$239.56</b>
<b>Total Institutional LTSS</b>	<b>\$1,106,314,764</b>	<b>\$1,448,848,318</b>	<b>31.0</b>	<b>\$1,256,620,991</b>	<b>-13.3</b>	<b>\$1,315,157,105</b>	<b>4.7</b>	<b>\$1,421,154,143</b>	<b>8.1</b>	<b>\$1,256,046,723</b>	<b>-11.6</b>	<b>\$124.39</b>
<b>Total HCBS</b>	<b>\$830,121,257</b>	<b>\$911,113,754</b>	<b>9.8</b>	<b>\$941,850,695</b>	<b>3.4</b>	<b>\$1,057,075,117</b>	<b>12.2</b>	<b>\$1,200,721,940</b>	<b>13.6</b>	<b>\$1,162,892,844</b>	<b>-3.2</b>	<b>\$115.17</b>
<b>Total Medicaid (all services)</b>	<b>\$7,470,473,352</b>	<b>\$7,782,245,014</b>	<b>4.2</b>	<b>\$8,289,841,666</b>	<b>6.5</b>	<b>\$8,738,848,911</b>	<b>5.4</b>	<b>\$8,941,296,502</b>	<b>2.3</b>	<b>\$9,331,168,300</b>	<b>4.4</b>	<b>\$924.12</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	25.9%	30.3%	26.5%	27.1%	29.3%	<b>25.9%</b>
<b>Percentage of LTSS that is HCBS</b>	42.9%	38.6%	42.8%	44.6%	45.8%	<b>48.1%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	28.5%	25.3%	29.0%	29.0%	25.3%	<b>27.5%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	78.5%	74.7%	77.8%	85.1%	91.4%	<b>93.9%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.1%	67.0%	90.2%	<b>92.3%</b>

## Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$129,471,028</b>	<b>\$2,721,077</b>	<b>-97.9</b>	<b>\$284,699,895</b>	<b>10362.8</b>	<b>\$360,554,416</b>	<b>26.6</b>	<b>\$359,489,747</b>	<b>-0.3</b>	<b>\$347,382,257</b>	<b>-3.4</b>	<b>\$249.42</b>
Nursing facilities	\$104,540,802	\$2,162,887	-97.9	\$230,353,612	10550.3	\$281,926,821	22.4	\$280,867,064	-0.4	\$262,418,045	-6.6	\$184.86
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$24,242,231	\$7,981	-100.0	\$2,810	-64.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$414,725	\$57,716	-86.1	\$4,886,734	8366.9	\$11,184,683	128.9	\$11,179,771	0.0	\$3,729,258	-66.6	\$2.63
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$49,456,739	100.0	\$67,442,912	36.4	\$67,442,912	0.0	\$81,234,954	20.4	\$57.23
PACE	\$273,270	\$492,493	80.2	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$122,902,360</b>	<b>\$110,403,102</b>	<b>-10.2</b>	<b>\$111,733,658</b>	<b>1.2</b>	<b>\$111,377,058</b>	<b>-0.3</b>	<b>\$116,206,022</b>	<b>4.3</b>	<b>\$115,019,943</b>	<b>-1.0</b>	<b>\$82.58</b>
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$9,903,759	\$9,026,384	-8.9	\$9,201,785	1.9	\$8,834,621	-4.0	\$8,331,867	-5.7	\$8,811,307	5.8	\$6.21
1915(c) waivers - DD	\$112,998,601	\$101,376,718	-10.3	\$102,531,873	1.1	\$102,542,437	0.0	\$107,874,155	5.2	\$106,208,636	-1.5	\$74.82
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$0</b>	<b>\$55,129</b>	<b>100.0</b>	<b>\$17,090</b>	<b>-69.0</b>	<b>\$12,279</b>	<b>-28.2</b>	<b>\$564</b>	<b>-95.4</b>	<b>\$26,707</b>	<b>4635.3</b>	<b>\$0.02</b>
Mental health facilities	\$0	-\$330	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$55,459	100.0	\$17,090	-69.2	\$12,279	-28.2	\$564	-95.4	\$26,707	4635.3	\$0.02
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$1,645,483</b>	<b>\$1,793,333</b>	<b>9.0</b>	<b>\$24,331,683</b>	<b>1256.8</b>	<b>\$2,467,545</b>	<b>-89.9</b>	<b>\$3,123,619</b>	<b>26.6</b>	<b>\$3,066,806</b>	<b>-1.8</b>	<b>\$2.20</b>
Case management	\$416,609	\$1,046,870	151.3	\$1,303,463	24.5	\$1,198,487	-8.1	\$1,432,114	19.5	\$1,351,027	-5.7	\$0.95
1915(c) waivers - other	\$1,089,043	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$21,752,357	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$139,831	\$746,463	433.8	\$1,275,863	70.9	\$1,269,058	-0.5	\$1,691,505	33.3	\$1,715,779	1.4	\$1.21
<b>Total LTSS</b>	<b>\$254,018,871</b>	<b>\$114,972,641</b>	<b>-54.7</b>	<b>\$420,782,326</b>	<b>266.0</b>	<b>\$474,411,298</b>	<b>12.7</b>	<b>\$478,819,952</b>	<b>0.9</b>	<b>\$465,495,713</b>	<b>-2.8</b>	<b>\$327.92</b>
<b>Total Institutional LTSS</b>	<b>\$114,444,561</b>	<b>\$11,188,941</b>	<b>-90.2</b>	<b>\$239,555,397</b>	<b>2041.0</b>	<b>\$290,761,442</b>	<b>21.4</b>	<b>\$289,198,931</b>	<b>-0.5</b>	<b>\$271,229,352</b>	<b>-6.2</b>	<b>\$191.07</b>
<b>Total HCBS</b>	<b>\$139,574,310</b>	<b>\$103,783,700</b>	<b>-25.6</b>	<b>\$181,226,929</b>	<b>74.6</b>	<b>\$183,649,856</b>	<b>1.3</b>	<b>\$189,621,021</b>	<b>3.3</b>	<b>\$194,266,361</b>	<b>2.4</b>	<b>\$136.85</b>
<b>Total Medicaid (all services)</b>	<b>\$1,339,612,738</b>	<b>\$1,454,529,319</b>	<b>8.6</b>	<b>\$1,615,966,731</b>	<b>11.1</b>	<b>\$1,506,636,377</b>	<b>-6.8</b>	<b>\$1,642,878,172</b>	<b>9.0</b>	<b>\$1,913,256,331</b>	<b>16.5</b>	<b>\$1,347.78</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	19.0%	7.9%	26.0%	31.5%	29.1%	<b>24.3%</b>
<b>Percentage of LTSS that is HCBS</b>	n/a	n/a	43.1%	38.7%	39.6%	<b>41.7%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	n/a	n/a	19.1%	21.8%	21.9%	<b>24.5%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	91.9%	91.8%	91.8%	92.1%	92.8%	<b>92.3%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	100.6%	100.0%	100.0%	100.0%	<b>100.0%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2009 and 2010.

The percentage of LTSS for HCBS, overall and for older people and people with physical disabilities, is not calculated for 2009 and 2010 because a significant portion of data are missing.

Hawaii provided an estimate for managed LTSS data for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$279,771,292</b>	<b>\$261,882,856</b>	<b>-6.4</b>	<b>\$380,139,610</b>	<b>45.2</b>	<b>\$378,581,137</b>	<b>-0.4</b>	<b>\$422,281,738</b>	<b>11.5</b>	<b>\$398,838,127</b>	<b>-5.6</b>	<b>\$249.96</b>
Nursing facilities	\$159,282,628	\$127,429,597	-20.0	\$201,345,023	58.0	\$214,012,949	6.3	\$235,677,751	10.1	\$220,548,990	-6.4	\$134.94
Personal care	\$22,650,057	\$22,614,751	-0.2	\$56,670,936	150.6	\$57,268,157	1.1	\$73,279,793	28.0	\$61,400,612	-16.2	\$37.57
1915(c) waivers - AD	\$88,554,058	\$103,375,244	16.7	\$113,085,685	9.4	\$102,758,525	-9.1	\$105,417,537	2.6	\$108,738,827	3.2	\$66.53
Home health	\$9,284,549	\$8,463,264	-8.8	\$9,037,966	6.8	\$4,541,506	-49.8	\$7,906,657	74.1	\$8,149,698	3.1	\$4.99
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$129,591,656</b>	<b>\$118,755,646</b>	<b>-8.4</b>	<b>\$144,838,438</b>	<b>22.0</b>	<b>\$87,488,623</b>	<b>-39.6</b>	<b>\$128,293,758</b>	<b>46.6</b>	<b>\$168,607,350</b>	<b>31.4</b>	<b>\$105.67</b>
ICF/IID - public	\$17,031,048	\$10,591,987	-37.8	\$25,851,937	144.1	\$10,475,899	-59.5	\$11,995,802	14.5	\$8,887,723	-25.9	\$5.44
ICF/IID - private	\$38,001,297	\$39,232,943	3.2	\$60,324,794	53.8	\$12,588,107	-79.1	\$36,644,201	191.1	\$38,917,973	6.2	\$23.81
1915(c) waivers - DD	\$74,559,311	\$68,930,716	-7.5	\$58,661,707	-14.9	\$64,424,617	9.8	\$79,653,755	23.6	\$120,801,654	51.7	\$73.91
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$14,643,485</b>	<b>\$10,181,053</b>	<b>-30.5</b>	<b>\$342,696</b>	<b>-96.6</b>	<b>\$1,677,678</b>	<b>389.6</b>	<b>\$1,605,942</b>	<b>-4.3</b>	<b>\$3,077,975</b>	<b>91.7</b>	<b>\$1.88</b>
Mental health facilities	\$14,643,485	\$10,181,053	-30.5	\$342,696	-96.6	\$1,677,678	389.6	\$1,605,942	-4.3	\$3,077,975	91.7	\$1.88
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$13,991,013</b>	<b>\$13,789,193</b>	<b>-1.4</b>	<b>\$16,033,610</b>	<b>16.3</b>	<b>\$17,952,875</b>	<b>12.0</b>	<b>\$21,774,523</b>	<b>21.3</b>	<b>\$11,515,385</b>	<b>-47.1</b>	<b>\$7.22</b>
Case management	\$13,991,013	\$13,789,193	-1.4	\$16,033,610	16.3	\$17,345,502	8.2	\$18,258,453	5.3	\$6,902,032	-62.2	\$4.22
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,152,152	100.0	\$1,732,705	50.4	\$1.06
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$607,373	100.0	\$2,363,918	289.2	\$2,880,648	21.9	\$1.76
<b>Total LTSS</b>	<b>\$437,997,446</b>	<b>\$404,608,748</b>	<b>-7.6</b>	<b>\$541,354,354</b>	<b>33.8</b>	<b>\$485,700,313</b>	<b>-10.3</b>	<b>\$573,955,961</b>	<b>18.2</b>	<b>\$582,038,837</b>	<b>1.4</b>	<b>\$356.10</b>
<b>Total Institutional LTSS</b>	<b>\$228,958,458</b>	<b>\$187,435,580</b>	<b>-18.1</b>	<b>\$287,864,450</b>	<b>53.6</b>	<b>\$238,754,633</b>	<b>-17.1</b>	<b>\$285,923,696</b>	<b>19.8</b>	<b>\$271,432,661</b>	<b>-5.1</b>	<b>\$166.07</b>
<b>Total HCBS</b>	<b>\$209,038,988</b>	<b>\$217,173,168</b>	<b>3.9</b>	<b>\$253,489,904</b>	<b>16.7</b>	<b>\$246,945,680</b>	<b>-2.6</b>	<b>\$288,032,265</b>	<b>16.6</b>	<b>\$310,606,176</b>	<b>7.8</b>	<b>\$190.04</b>
<b>Total Medicaid (all services)</b>	<b>\$1,233,966,955</b>	<b>\$1,255,559,239</b>	<b>1.7</b>	<b>\$1,638,203,133</b>	<b>30.5</b>	<b>\$1,487,291,152</b>	<b>-9.2</b>	<b>\$1,715,730,787</b>	<b>15.4</b>	<b>\$1,686,860,349</b>	<b>-1.7</b>	<b>\$1,032.06</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	35.5%	32.2%	33.0%	32.7%	33.5%	<b>34.5%</b>
<b>Percentage of LTSS that is HCBS</b>	47.7%	53.7%	46.8%	50.8%	50.2%	<b>53.4%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	43.1%	51.3%	47.0%	43.5%	44.2%	<b>44.7%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	57.5%	58.0%	40.5%	73.6%	62.1%	<b>71.6%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$2,103,595,421</b>	<b>\$2,253,484,024</b>	<b>7.1</b>	<b>\$2,229,705,627</b>	<b>-1.1</b>	<b>\$2,537,587,697</b>	<b>13.8</b>	<b>\$2,800,778,011</b>	<b>10.4</b>	<b>\$2,504,941,136</b>	<b>-10.6</b>	<b>\$194.58</b>
Nursing facilities	\$1,613,062,574	\$1,569,644,189	-2.7	\$1,441,079,376	-8.2	\$1,698,806,207	17.9	\$1,782,384,600	4.9	\$1,609,103,133	-9.7	\$124.92
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$447,750,680	\$633,560,504	41.5	\$742,308,102	17.2	\$792,473,333	6.8	\$955,902,343	20.6	\$843,415,080	-11.8	\$65.48
Home health	\$42,782,167	\$1,632,083	-96.2	\$3,271,928	100.5	\$3,261,176	-0.3	\$4,851,292	48.8	\$9,227,785	90.2	\$0.72
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$48,647,248	100.0	\$43,046,221	-11.5	\$43,046,981	0.0	\$57,639,776	33.9	\$43,195,138	-25.1	\$3.35
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$1,141,157,293</b>	<b>\$1,290,217,398</b>	<b>13.1</b>	<b>\$1,406,884,873</b>	<b>9.0</b>	<b>\$1,271,262,303</b>	<b>-9.6</b>	<b>\$1,502,491,922</b>	<b>18.2</b>	<b>\$1,435,718,167</b>	<b>-4.4</b>	<b>\$111.52</b>
ICF/IID - public	\$343,674,971	\$384,357,354	11.8	\$411,684,329	7.1	\$402,879,845	-2.1	\$366,257,019	-9.1	\$356,911,400	-2.6	\$27.71
ICF/IID - private	\$319,472,448	\$422,625,592	32.3	\$376,972,940	-10.8	\$282,710,904	-25.0	\$469,763,675	66.2	\$367,030,799	-21.9	\$28.49
1915(c) waivers - DD	\$478,009,874	\$483,234,452	1.1	\$618,227,604	27.9	\$585,671,554	-5.3	\$666,471,228	13.8	\$711,775,968	6.8	\$55.26
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$211,006,104</b>	<b>\$449,880,823</b>	<b>113.2</b>	<b>\$372,086,805</b>	<b>-17.3</b>	<b>\$389,508,016</b>	<b>4.7</b>	<b>\$503,518,919</b>	<b>29.3</b>	<b>\$420,358,581</b>	<b>-16.5</b>	<b>\$32.65</b>
Mental health facilities	\$99,612,760	\$116,457,972	16.9	\$91,423,958	-21.5	\$72,498,437	-20.7	\$151,796,478	109.4	\$109,043,924	-28.2	\$8.47
Mental health facilities-DSH	\$111,393,344	\$89,423,992	-19.7	\$75,655,990	-15.4	\$88,946,691	17.6	\$75,834,229	-14.7	\$89,425,435	17.9	\$6.94
Rehabilitative services	\$0	\$243,998,859	100.0	\$205,006,857	-16.0	\$228,062,888	11.2	\$275,888,212	21.0	\$221,889,222	-19.6	\$17.23
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$134,735,662</b>	<b>\$132,250,759</b>	<b>-1.8</b>	<b>\$142,372,938</b>	<b>7.7</b>	<b>\$142,732,948</b>	<b>0.3</b>	<b>\$194,802,664</b>	<b>36.5</b>	<b>\$547,945,403</b>	<b>181.3</b>	<b>\$42.56</b>
Case management	\$39,665,469	\$30,010,842	-24.3	\$34,140,710	13.8	\$35,979,465	5.4	\$34,300,643	-4.7	\$31,630,844	-7.8	\$2.46
1915(c) waivers - other	\$95,049,724	\$102,024,708	7.3	\$107,595,461	5.5	\$105,994,585	-1.5	\$91,113,133	-14.0	\$79,915,420	-12.3	\$6.20
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,324,899	100.0	\$194,810,145	640.0	\$15.12
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$39,886,668	100.0	\$231,110,768	479.4	\$17.94
MFP demonstration	\$20,469	\$215,209	951.4	\$636,767	195.9	\$758,898	19.2	\$3,177,321	318.7	\$10,478,226	229.8	\$0.81
<b>Total LTSS</b>	<b>\$3,590,494,480</b>	<b>\$4,125,833,004</b>	<b>14.9</b>	<b>\$4,151,050,243</b>	<b>0.6</b>	<b>\$4,341,090,964</b>	<b>4.6</b>	<b>\$5,001,591,516</b>	<b>15.2</b>	<b>\$4,908,963,287</b>	<b>-1.9</b>	<b>\$381.11</b>
<b>Total Institutional LTSS</b>	<b>\$2,487,216,097</b>	<b>\$2,582,509,099</b>	<b>3.8</b>	<b>\$2,396,816,593</b>	<b>-7.2</b>	<b>\$2,545,842,084</b>	<b>6.2</b>	<b>\$2,885,922,669</b>	<b>13.4</b>	<b>\$2,762,625,459</b>	<b>-4.3</b>	<b>\$214.48</b>
<b>Total HCBS</b>	<b>\$1,103,278,383</b>	<b>\$1,543,323,905</b>	<b>39.9</b>	<b>\$1,754,233,650</b>	<b>13.7</b>	<b>\$1,795,248,880</b>	<b>2.3</b>	<b>\$2,115,668,847</b>	<b>17.8</b>	<b>\$2,146,337,828</b>	<b>1.4</b>	<b>\$166.63</b>
<b>Total Medicaid (all services)</b>	<b>\$13,624,170,229</b>	<b>\$14,702,442,245</b>	<b>7.9</b>	<b>\$12,937,945,566</b>	<b>-12.0</b>	<b>\$13,079,571,137</b>	<b>1.1</b>	<b>\$15,732,792,783</b>	<b>20.3</b>	<b>\$16,576,482,347</b>	<b>5.4</b>	<b>\$1,286.94</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	26.4%	28.1%	32.1%	33.2%	31.8%	<b>29.6%</b>
<b>Percentage of LTSS that is HCBS</b>	30.7%	37.4%	42.3%	41.4%	42.3%	<b>43.7%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	23.3%	30.3%	35.4%	33.1%	36.4%	<b>35.8%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	41.9%	37.5%	43.9%	46.1%	44.4%	<b>49.6%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	54.2%	55.1%	58.6%	54.8%	<b>52.8%</b>

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Illinois reported private duty nursing spending under home health before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,421,955,670</b>	<b>\$1,458,642,001</b>	<b>2.6</b>	<b>\$1,463,396,487</b>	<b>0.3</b>	<b>\$1,795,557,786</b>	<b>22.7</b>	<b>\$2,047,041,798</b>	<b>14.0</b>	<b>\$2,487,617,638</b>	<b>21.5</b>	<b>\$380.51</b>
Nursing facilities	\$1,189,038,816	\$1,163,116,959	-2.2	\$1,153,684,533	-0.8	\$1,456,848,439	26.3	\$1,664,659,647	14.3	\$2,038,550,083	22.5	\$309.02
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$95,359,347	\$130,342,124	36.7	\$125,177,035	-4.0	\$119,889,651	-4.2	\$136,571,464	13.9	\$167,736,992	22.8	\$25.43
Home health	\$137,557,507	\$165,182,918	20.1	\$184,534,919	11.7	\$218,819,696	18.6	\$245,810,687	12.3	\$281,330,563	14.5	\$42.65
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$813,354,542</b>	<b>\$819,491,028</b>	<b>0.8</b>	<b>\$774,946,375</b>	<b>-5.4</b>	<b>\$787,284,272</b>	<b>1.6</b>	<b>\$819,637,320</b>	<b>4.1</b>	<b>\$886,758,365</b>	<b>8.2</b>	<b>\$135.64</b>
ICF/IID - public	\$4,448,285	\$2,213,219	-50.2	\$1,735,077	-21.6	\$58,267	-96.6	\$0	-100.0	\$0	0.0	\$0.00
ICF/IID - private	\$307,309,995	\$310,232,569	1.0	\$295,805,850	-4.7	\$294,005,680	-0.6	\$283,433,106	-3.6	\$292,676,763	3.3	\$44.37
1915(c) waivers - DD	\$501,596,262	\$507,045,240	1.1	\$477,405,448	-5.8	\$493,220,325	3.3	\$536,204,214	8.7	\$594,081,602	10.8	\$90.06
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$155,721,581</b>	<b>\$165,818,963</b>	<b>6.5</b>	<b>\$162,958,140</b>	<b>-1.7</b>	<b>\$63,157,610</b>	<b>-61.2</b>	<b>\$54,688,642</b>	<b>-13.4</b>	<b>\$55,423,029</b>	<b>1.3</b>	<b>\$8.48</b>
Mental health facilities	\$59,576,569	\$58,714,796	-1.4	\$53,628,319	-8.7	\$56,247,812	4.9	\$47,125,331	-16.2	\$46,938,035	-0.4	\$7.12
Mental health facilities-DSH	\$96,145,012	\$95,650,977	-0.5	\$100,212,578	4.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$11,453,190	100.0	\$9,117,243	-20.4	\$6,909,798	-24.2	\$7,563,311	9.5	\$8,186,075	8.2	\$1.24
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$298,919	100.0	\$0.05
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$11,565,744</b>	<b>\$14,366,637</b>	<b>24.2</b>	<b>\$17,404,888</b>	<b>21.1</b>	<b>\$14,856,602</b>	<b>-14.6</b>	<b>\$31,180,437</b>	<b>109.9</b>	<b>\$54,936,793</b>	<b>76.2</b>	<b>\$8.40</b>
Case management	\$7,668,926	\$7,343,992	-4.2	\$7,100,068	-3.3	\$4,622,780	-34.9	\$4,955,062	7.2	\$5,295,224	6.9	\$0.80
1915(c) waivers - other	\$3,870,514	\$4,515,764	16.7	\$4,479,068	-0.8	\$4,529,271	1.1	\$5,165,730	14.1	\$5,219,451	1.0	\$0.79
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,418,041	100.0	\$9,799,088	121.8	\$1.49
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,399,973	100.0	\$22,129,222	135.4	\$3.35
MFP demonstration	\$26,304	\$2,506,881	9430.4	\$5,825,752	132.4	\$5,704,551	-2.1	\$7,241,631	26.9	\$12,493,808	72.5	\$1.89
<b>Total LTSS</b>	<b>\$2,402,597,537</b>	<b>\$2,458,318,629</b>	<b>2.3</b>	<b>\$2,418,705,890</b>	<b>-1.6</b>	<b>\$2,660,856,270</b>	<b>10.0</b>	<b>\$2,952,548,197</b>	<b>11.0</b>	<b>\$3,484,735,825</b>	<b>18.0</b>	<b>\$528.24</b>
<b>Total Institutional LTSS</b>	<b>\$1,656,518,677</b>	<b>\$1,629,928,520</b>	<b>-1.6</b>	<b>\$1,605,066,357</b>	<b>-1.5</b>	<b>\$1,807,160,198</b>	<b>12.6</b>	<b>\$2,004,618,057</b>	<b>10.9</b>	<b>\$2,400,294,103</b>	<b>19.7</b>	<b>\$363.85</b>
<b>Total HCBS</b>	<b>\$746,078,860</b>	<b>\$828,390,109</b>	<b>11.0</b>	<b>\$813,639,533</b>	<b>-1.8</b>	<b>\$853,696,072</b>	<b>4.9</b>	<b>\$947,930,140</b>	<b>11.0</b>	<b>\$1,084,441,722</b>	<b>14.4</b>	<b>\$164.39</b>
<b>Total Medicaid (all services)</b>	<b>\$6,248,368,821</b>	<b>\$5,988,563,299</b>	<b>-4.2</b>	<b>\$6,449,767,153</b>	<b>7.7</b>	<b>\$7,737,879,589</b>	<b>20.0</b>	<b>\$7,951,856,229</b>	<b>2.8</b>	<b>\$8,914,744,219</b>	<b>12.1</b>	<b>\$1,351.36</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>38.5%</b>	<b>41.1%</b>	<b>37.5%</b>	<b>34.4%</b>	<b>37.1%</b>	<b>39.1%</b>
<b>Percentage of LTSS that is HCBS</b>	<b>31.1%</b>	<b>33.7%</b>	<b>33.6%</b>	<b>32.1%</b>	<b>32.1%</b>	<b>31.1%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	<b>16.4%</b>	<b>20.3%</b>	<b>21.2%</b>	<b>18.9%</b>	<b>18.7%</b>	<b>18.1%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	<b>61.7%</b>	<b>61.9%</b>	<b>61.6%</b>	<b>62.6%</b>	<b>65.4%</b>	<b>67.0%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	<b>0.0%</b>	<b>6.9%</b>	<b>5.6%</b>	<b>10.9%</b>	<b>13.8%</b>	<b>15.3%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$661,540,246</b>	<b>\$686,094,255</b>	<b>3.7</b>	<b>\$730,647,455</b>	<b>6.5</b>	<b>\$787,566,029</b>	<b>7.8</b>	<b>\$828,089,814</b>	<b>5.1</b>	<b>\$889,914,509</b>	<b>7.5</b>	<b>\$289.32</b>
Nursing facilities	\$467,789,597	\$494,249,893	5.7	\$537,205,358	8.7	\$579,119,404	7.8	\$578,955,363	0.0	\$620,768,738	7.2	\$199.79
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$98,879,029	\$100,849,492	2.0	\$99,658,042	-1.2	\$99,455,048	-0.2	\$105,605,029	6.2	\$109,208,267	3.4	\$35.15
Home health	\$93,787,468	\$88,780,893	-5.3	\$90,449,609	1.9	\$104,288,117	15.3	\$136,560,401	30.9	\$150,678,435	10.3	\$48.49
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$1,084,152	\$2,213,977	104.2	\$3,334,446	50.6	\$4,703,460	41.1	\$6,969,021	48.2	\$8,663,854	24.3	\$2.79
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$595,215	100.0	\$0.19
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$616,698,665</b>	<b>\$611,823,682</b>	<b>-0.8</b>	<b>\$662,495,946</b>	<b>8.3</b>	<b>\$656,146,776</b>	<b>-1.0</b>	<b>\$721,913,818</b>	<b>10.0</b>	<b>\$754,272,324</b>	<b>4.5</b>	<b>\$245.22</b>
ICF/IID - public	\$133,444,475	\$123,698,259	-7.3	\$159,425,928	28.9	\$121,389,773	-23.9	\$146,975,769	21.1	\$128,198,276	-12.8	\$41.26
ICF/IID - private	\$172,328,000	\$162,893,469	-5.5	\$164,426,631	0.9	\$168,507,239	2.5	\$169,658,740	0.7	\$171,254,049	0.9	\$55.12
1915(c) waivers - DD	\$310,926,190	\$325,231,954	4.6	\$338,643,387	4.1	\$366,249,764	8.2	\$405,279,309	10.7	\$454,819,999	12.2	\$146.38
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$38,644,374</b>	<b>\$103,345,495</b>	<b>167.4</b>	<b>\$92,694,059</b>	<b>-10.3</b>	<b>\$48,405,943</b>	<b>-47.8</b>	<b>\$113,432,324</b>	<b>134.3</b>	<b>\$43,521,461</b>	<b>-61.6</b>	<b>\$14.15</b>
Mental health facilities	\$38,644,374	\$36,453,943	-5.7	\$37,511,403	2.9	\$21,177,063	-43.5	\$18,135,389	-14.4	\$17,345,753	-4.4	\$5.58
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$65,258,838	100.0	\$49,972,143	-23.4	\$764,555	-98.5	\$55,612	-92.7	\$14,912	-73.2	\$0.00
1915(c) waivers - SMI or SED	\$0	\$1,042,218	100.0	\$6,691,847	542.1	\$7,796,671	16.5	\$9,260,595	18.8	\$9,065,784	-2.1	\$2.92
HCBS - 1915(i) - SMI or SED	\$0	\$590,496	100.0	-\$1,481,334	-350.9	\$18,667,654	-1360.2	\$85,980,728	360.6	\$1,213,080	-98.6	\$0.39
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$15,881,932	100.0	\$5.11
<b>Total-Other/Multiple Populations</b>	<b>\$59,085,259</b>	<b>\$63,142,865</b>	<b>6.9</b>	<b>\$67,896,732</b>	<b>7.5</b>	<b>\$71,593,025</b>	<b>5.4</b>	<b>\$275,496,721</b>	<b>284.8</b>	<b>\$372,678,028</b>	<b>35.3</b>	<b>\$121.16</b>
Case management	\$36,839,532	\$36,767,562	-0.2	\$39,819,318	8.3	\$40,114,524	0.7	\$45,493,441	13.4	\$51,894,123	14.1	\$16.70
1915(c) waivers - other	\$21,040,307	\$21,610,063	2.7	\$22,872,677	5.8	\$26,118,284	14.2	\$30,462,774	16.6	\$32,868,731	7.9	\$10.58
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$106,981,309	100.0	\$172,831,149	61.6	\$55.62
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$9,191	100.0	\$6,589,659	71596.9	\$19,967,818	203.0	\$6.43
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$81,115,314	100.0	\$87,901,349	8.4	\$28.29
MFP demonstration	\$1,205,420	\$4,765,240	295.3	\$5,204,737	9.2	\$5,351,026	2.8	\$4,854,224	-9.3	\$7,214,858	48.6	\$2.32
<b>Total LTSS</b>	<b>\$1,375,968,544</b>	<b>\$1,464,406,297</b>	<b>6.4</b>	<b>\$1,553,734,192</b>	<b>6.1</b>	<b>\$1,563,711,773</b>	<b>0.6</b>	<b>\$1,938,932,677</b>	<b>24.0</b>	<b>\$2,060,386,322</b>	<b>6.3</b>	<b>\$663.12</b>
<b>Total Institutional LTSS</b>	<b>\$812,206,446</b>	<b>\$817,295,564</b>	<b>0.6</b>	<b>\$898,569,320</b>	<b>9.9</b>	<b>\$890,193,479</b>	<b>-0.9</b>	<b>\$994,840,575</b>	<b>11.8</b>	<b>\$1,025,468,165</b>	<b>3.1</b>	<b>\$330.04</b>
<b>Total HCBS</b>	<b>\$563,762,098</b>	<b>\$647,110,733</b>	<b>14.8</b>	<b>\$655,164,872</b>	<b>1.2</b>	<b>\$673,518,294</b>	<b>2.8</b>	<b>\$944,092,102</b>	<b>40.2</b>	<b>\$1,034,918,157</b>	<b>9.6</b>	<b>\$333.08</b>
<b>Total Medicaid (all services)</b>	<b>\$2,979,789,733</b>	<b>\$3,099,597,441</b>	<b>4.0</b>	<b>\$3,369,481,333</b>	<b>8.7</b>	<b>\$3,479,232,206</b>	<b>3.3</b>	<b>\$3,722,818,306</b>	<b>7.0</b>	<b>\$4,054,150,805</b>	<b>8.9</b>	<b>\$1,304.79</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	46.2%	47.2%	46.1%	44.9%	52.1%	<b>50.8%</b>
<b>Percentage of LTSS that is HCBS</b>	41.0%	44.2%	42.2%	43.1%	48.7%	<b>50.2%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	29.3%	28.0%	26.5%	26.5%	30.1%	<b>30.2%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	50.4%	53.2%	51.1%	55.8%	56.1%	<b>60.3%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	64.7%	59.5%	56.3%	84.0%	<b>60.1%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.



Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$615,211,088</b>	<b>\$608,395,067</b>	<b>-1.1</b>	<b>\$654,846,470</b>	<b>7.6</b>	<b>\$643,272,248</b>	<b>-1.8</b>	<b>\$582,279,744</b>	<b>-9.5</b>	<b>\$618,711,495</b>	<b>6.3</b>	<b>\$214.39</b>
Nursing facilities	\$372,488,745	\$380,057,291	2.0	\$422,717,190	11.2	\$441,192,168	4.4	\$354,051,739	-19.8	\$424,685,176	20.0	\$146.24
Personal care	\$2,767,379	\$3,307,363	19.5	\$4,597,720	39.0	\$5,676,216	23.5	\$5,589,378	-1.5	\$1,611,490	-71.2	\$0.55
1915(c) waivers - AD	\$222,027,169	\$207,903,385	-6.4	\$211,662,948	1.8	\$180,103,989	-14.9	\$199,730,972	10.9	\$155,165,719	-22.3	\$53.43
Home health	\$12,729,799	\$10,998,938	-13.6	\$8,517,135	-22.6	\$8,780,158	3.1	\$14,808,854	68.7	\$23,219,118	56.8	\$8.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$5,197,996	\$6,128,090	17.9	\$7,351,477	20.0	\$7,519,717	2.3	\$8,098,801	7.7	\$14,029,992	73.2	\$4.83
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$364,670,659</b>	<b>\$374,972,909</b>	<b>2.8</b>	<b>\$387,151,330</b>	<b>3.2</b>	<b>\$398,425,644</b>	<b>2.9</b>	<b>\$406,080,539</b>	<b>1.9</b>	<b>\$348,484,807</b>	<b>-14.2</b>	<b>\$120.75</b>
ICF/IID - public	\$53,254,392	\$52,228,820	-1.9	\$51,162,403	-2.0	\$51,770,146	1.2	\$59,515,582	15.0	\$61,365,441	3.1	\$21.13
ICF/IID - private	\$14,208,372	\$13,080,423	-7.9	\$13,463,885	2.9	\$12,642,252	-6.1	\$4,002,503	-68.3	\$5,644	-99.9	\$0.00
1915(c) waivers - DD	\$297,207,895	\$309,663,666	4.2	\$322,525,042	4.2	\$334,013,246	3.6	\$342,562,454	2.6	\$287,113,722	-16.2	\$98.87
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$38,396,743</b>	<b>\$89,493,030</b>	<b>133.1</b>	<b>\$87,509,517</b>	<b>-2.2</b>	<b>\$79,042,678</b>	<b>-9.7</b>	<b>\$46,777,120</b>	<b>-40.8</b>	<b>\$27,483,313</b>	<b>-41.2</b>	<b>\$9.52</b>
Mental health facilities	\$15,608,379	\$55,793,812	257.5	\$56,290,568	0.9	\$45,978,176	-18.3	\$17,713,717	-61.5	\$1,166,775	-93.4	\$0.40
Mental health facilities-DSH	\$22,749,884	\$23,292,013	2.4	\$23,040,659	-1.1	\$24,495,411	6.3	\$25,285,520	3.2	\$25,509,276	0.9	\$8.78
Rehabilitative services	\$0	\$10,407,205	100.0	\$8,178,588	-21.4	\$8,597,709	5.1	\$3,713,746	-56.8	\$742,835	-80.0	\$0.26
1915(c) waivers - SMI or SED	\$38,480	\$0	-100.0	-\$298	100.0	-\$28,618	9503.4	\$64,137	-324.1	\$64,427	0.5	\$0.02
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$69,775,609</b>	<b>\$66,872,542</b>	<b>-4.2</b>	<b>\$76,889,106</b>	<b>15.0</b>	<b>\$78,348,373</b>	<b>1.9</b>	<b>\$48,881,182</b>	<b>-37.6</b>	<b>\$93,763,128</b>	<b>91.8</b>	<b>\$32.49</b>
Case management	\$28,263,716	\$27,440,361	-2.9	\$29,170,538	6.3	\$30,148,251	3.4	\$22,587,986	-25.1	\$8,689,795	-61.5	\$2.99
1915(c) waivers - other	\$36,288,996	\$36,248,903	-0.1	\$41,653,838	14.9	\$39,692,590	-4.7	\$14,248,635	-64.1	\$76,070,640	433.9	\$26.19
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$5,222,897	\$3,183,278	-39.1	\$6,064,730	90.5	\$8,507,532	40.3	\$12,044,561	41.6	\$9,002,693	-25.3	\$3.10
<b>Total LTSS</b>	<b>\$1,088,054,099</b>	<b>\$1,139,733,548</b>	<b>4.7</b>	<b>\$1,206,396,423</b>	<b>5.8</b>	<b>\$1,199,088,943</b>	<b>-0.6</b>	<b>\$1,084,018,585</b>	<b>-9.6</b>	<b>\$1,088,442,743</b>	<b>0.4</b>	<b>\$374.81</b>
<b>Total Institutional LTSS</b>	<b>\$478,309,772</b>	<b>\$524,452,359</b>	<b>9.6</b>	<b>\$566,674,705</b>	<b>8.1</b>	<b>\$576,078,153</b>	<b>1.7</b>	<b>\$460,569,061</b>	<b>-20.1</b>	<b>\$512,732,312</b>	<b>11.3</b>	<b>\$176.56</b>
<b>Total HCBS</b>	<b>\$609,744,327</b>	<b>\$615,281,189</b>	<b>0.9</b>	<b>\$639,721,718</b>	<b>4.0</b>	<b>\$623,010,790</b>	<b>-2.6</b>	<b>\$623,449,524</b>	<b>0.1</b>	<b>\$575,710,431</b>	<b>-7.7</b>	<b>\$198.25</b>
<b>Total Medicaid (all services)</b>	<b>\$2,453,516,291</b>	<b>\$2,471,127,682</b>	<b>0.7</b>	<b>\$2,679,215,808</b>	<b>8.4</b>	<b>\$2,678,634,258</b>	<b>0.0</b>	<b>\$2,561,149,113</b>	<b>-4.4</b>	<b>\$2,831,318,427</b>	<b>10.5</b>	<b>\$974.96</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	44.3%	46.1%	45.0%	44.8%	42.3%	<b>38.4%</b>
<b>Percentage of LTSS that is HCBS</b>	56.0%	54.0%	53.0%	52.0%	57.5%	<b>52.9%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	39.5%	37.5%	35.4%	31.4%	39.2%	<b>31.4%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	81.5%	82.6%	83.3%	83.8%	84.4%	<b>82.4%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.1%	11.6%	9.3%	10.8%	8.1%	<b>2.9%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,032,547,279</b>	<b>\$1,014,504,197</b>	<b>-1.7</b>	<b>\$1,055,732,774</b>	<b>4.1</b>	<b>\$988,617,950</b>	<b>-6.4</b>	<b>\$955,411,699</b>	<b>-3.4</b>	<b>\$1,052,367,768</b>	<b>10.1</b>	<b>\$240.08</b>
Nursing facilities	\$833,041,443	\$836,559,443	0.4	\$857,251,589	2.5	\$842,711,716	-1.7	\$832,336,912	-1.2	\$921,238,310	10.7	\$208.73
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$83,363,041	\$85,978,994	3.1	\$95,037,367	10.5	\$94,600,155	-0.5	\$89,016,036	-5.9	\$95,790,519	7.6	\$21.70
Home health	\$116,142,795	\$91,965,760	-20.8	\$103,443,818	12.5	\$51,306,079	-50.4	\$34,058,751	-33.6	\$35,338,939	3.8	\$8.01
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$344,285,323</b>	<b>\$443,006,650</b>	<b>28.7</b>	<b>\$510,479,016</b>	<b>15.2</b>	<b>\$561,543,629</b>	<b>10.0</b>	<b>\$622,482,267</b>	<b>10.9</b>	<b>\$703,972,062</b>	<b>13.1</b>	<b>\$160.60</b>
ICF/IID - public	\$32,442,063	\$135,705,008	318.3	\$129,570,805	-4.5	\$130,611,577	0.8	\$134,606,496	3.1	\$114,119,972	-15.2	\$25.86
ICF/IID - private	\$68,170,679	\$28,118,762	-58.8	\$26,321,661	-6.4	\$28,603,786	8.7	\$27,916,678	-2.4	\$28,787,285	3.1	\$6.52
1915(c) waivers - DD	\$243,672,581	\$279,182,880	14.6	\$354,586,550	27.0	\$402,328,266	13.5	\$459,959,093	14.3	\$561,064,805	22.0	\$127.13
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$88,188,437</b>	<b>\$91,055,402</b>	<b>3.3</b>	<b>\$94,545,572</b>	<b>3.8</b>	<b>\$66,757,723</b>	<b>-29.4</b>	<b>\$44,853,637</b>	<b>-32.8</b>	<b>\$40,279,863</b>	<b>-10.2</b>	<b>\$9.19</b>
Mental health facilities	\$50,745,362	\$53,603,975	5.6	\$57,089,580	6.5	\$29,450,867	-48.4	\$7,514,866	-74.5	\$2,833,354	-62.3	\$0.64
Mental health facilities-DSH	\$37,443,075	\$37,443,072	0.0	\$37,443,073	0.0	\$37,298,917	-0.4	\$37,338,019	0.1	\$37,443,074	0.3	\$8.48
Rehabilitative services	\$0	\$8,355	100.0	\$12,919	54.6	\$7,939	-38.5	\$752	-90.5	\$3,435	356.8	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$78,298,632</b>	<b>\$87,901,584</b>	<b>12.3</b>	<b>\$102,504,595</b>	<b>16.6</b>	<b>\$85,249,263</b>	<b>-16.8</b>	<b>\$66,683,419</b>	<b>-21.8</b>	<b>\$65,821,361</b>	<b>-1.3</b>	<b>\$15.02</b>
Case management	\$61,264,838	\$62,048,150	1.3	\$53,422,431	-13.9	\$44,267,277	-17.1	\$27,348,536	-38.2	\$21,008,523	-23.2	\$4.76
1915(c) waivers - other	\$16,827,498	\$22,718,910	35.0	\$27,940,842	23.0	\$33,534,815	20.0	\$35,148,815	4.8	\$39,805,474	13.2	\$9.02
HCBS- managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$206,296	\$3,134,524	1419.4	\$21,141,322	574.5	\$7,447,171	-64.8	\$4,186,068	-43.8	\$5,007,364	19.6	\$1.13
<b>Total LTSS</b>	<b>\$1,543,319,671</b>	<b>\$1,636,467,833</b>	<b>6.0</b>	<b>\$1,763,261,957</b>	<b>7.7</b>	<b>\$1,702,168,565</b>	<b>-3.5</b>	<b>\$1,689,431,022</b>	<b>-0.7</b>	<b>\$1,862,441,054</b>	<b>10.2</b>	<b>\$421.99</b>
<b>Total Institutional LTSS</b>	<b>\$1,021,842,622</b>	<b>\$1,091,430,260</b>	<b>6.8</b>	<b>\$1,107,676,708</b>	<b>1.5</b>	<b>\$1,068,676,863</b>	<b>-3.5</b>	<b>\$1,039,712,971</b>	<b>-2.7</b>	<b>\$1,104,421,995</b>	<b>6.2</b>	<b>\$250.24</b>
<b>Total HCBS</b>	<b>\$521,477,049</b>	<b>\$545,037,573</b>	<b>4.5</b>	<b>\$655,585,249</b>	<b>20.3</b>	<b>\$633,491,702</b>	<b>-3.4</b>	<b>\$649,718,051</b>	<b>2.6</b>	<b>\$758,019,059</b>	<b>16.7</b>	<b>\$171.75</b>
<b>Total Medicaid (all services)</b>	<b>\$5,398,819,552</b>	<b>\$5,596,536,157</b>	<b>3.7</b>	<b>\$5,809,227,849</b>	<b>3.8</b>	<b>\$5,699,215,736</b>	<b>-1.9</b>	<b>\$5,813,478,373</b>	<b>2.0</b>	<b>\$7,808,953,073</b>	<b>34.3</b>	<b>\$1,769.35</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	28.6%	29.2%	30.4%	29.9%	29.1%	<b>23.9%</b>
<b>Percentage of LTSS that is HCBS</b>	33.8%	33.3%	37.2%	37.2%	38.5%	<b>40.7%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	19.3%	17.5%	18.8%	14.8%	12.9%	<b>12.5%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	70.8%	63.0%	69.5%	71.6%	73.9%	<b>79.7%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,102,602,904</b>	<b>\$1,116,048,187</b>	<b>1.2</b>	<b>\$1,188,530,512</b>	<b>6.5</b>	<b>\$1,229,814,971</b>	<b>3.5</b>	<b>\$1,321,242,705</b>	<b>7.4</b>	<b>\$1,275,213,118</b>	<b>-3.5</b>	<b>\$276.93</b>
Nursing facilities	\$745,194,832	\$776,900,469	4.3	\$834,070,761	7.4	\$861,056,823	3.2	\$924,177,185	7.3	\$883,287,599	-4.4	\$189.97
Personal care	\$246,160,331	\$227,713,906	-7.5	\$186,636,809	-18.0	\$199,908,469	7.1	\$235,896,183	18.0	\$237,386,877	0.6	\$51.05
1915(c) waivers - AD	\$71,180,663	\$65,114,267	-8.5	\$120,184,462	84.6	\$122,449,247	1.9	\$118,234,490	-3.4	\$114,640,334	-3.0	\$24.66
Home health	\$35,794,836	\$38,789,837	8.4	\$37,956,318	-2.1	\$35,233,001	-7.2	\$32,649,094	-7.3	\$29,559,848	-9.5	\$6.36
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$4,272,242	\$7,529,708	76.2	\$9,682,162	28.6	\$11,167,431	15.3	\$10,285,753	-7.9	\$10,338,460	0.5	\$2.22
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$877,528,231</b>	<b>\$882,574,015</b>	<b>0.6</b>	<b>\$851,282,723</b>	<b>-3.5</b>	<b>\$904,480,315</b>	<b>6.2</b>	<b>\$872,347,720</b>	<b>-3.6</b>	<b>\$825,697,251</b>	<b>-5.3</b>	<b>\$179.31</b>
ICF/IID - public	\$249,313,813	\$250,514,386	0.5	\$206,423,459	-17.6	\$236,493,204	14.6	\$138,597,799	-41.4	\$130,230,961	-6.0	\$28.01
ICF/IID - private	\$218,693,088	\$221,642,487	1.3	\$230,395,169	3.9	\$230,766,264	0.2	\$276,692,143	19.9	\$241,635,251	-12.7	\$51.97
1915(c) waivers - DD	\$409,521,330	\$410,417,142	0.2	\$414,464,095	1.0	\$437,220,847	5.5	\$457,057,778	4.5	\$453,831,039	-0.7	\$97.60
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$132,104,816</b>	<b>\$128,963,841</b>	<b>-2.4</b>	<b>\$86,800,386</b>	<b>-32.7</b>	<b>\$85,406,946</b>	<b>-1.6</b>	<b>\$117,877,941</b>	<b>38.0</b>	<b>\$81,252,079</b>	<b>-31.1</b>	<b>\$17.65</b>
Mental health facilities	\$19,483,694	\$17,802,414	-8.6	\$17,940,225	0.8	\$14,673,009	-18.2	\$2,384,208	-83.8	\$1,680,152	-29.5	\$0.36
Mental health facilities-DSH	\$112,621,122	\$109,744,767	-2.6	\$67,302,986	-38.7	\$69,621,165	3.4	\$114,778,866	64.9	\$78,763,008	-31.4	\$16.94
Rehabilitative services	\$0	\$1,416,660	100.0	\$1,557,175	9.9	\$1,112,772	-28.5	\$714,867	-35.8	\$804,324	12.5	\$0.17
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,595	100.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$19,980,862</b>	<b>\$20,991,366</b>	<b>5.1</b>	<b>\$25,743,753</b>	<b>22.6</b>	<b>\$32,458,226</b>	<b>26.1</b>	<b>\$95,266,993</b>	<b>193.5</b>	<b>\$19,513,622</b>	<b>-79.5</b>	<b>\$4.24</b>
Case management	\$19,944,022	\$19,590,178	-1.8	\$21,315,070	8.8	\$23,023,536	8.0	\$15,568,083	-32.4	\$5,863,393	-62.3	\$1.26
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$70,635,791	100.0	\$4,976,812	-93.0	\$1.07
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$36,840	\$1,401,188	3703.4	\$4,428,683	216.1	\$9,434,690	113.0	\$9,063,119	-3.9	\$8,673,417	-4.3	\$1.87
<b>Total LTSS</b>	<b>\$2,132,216,813</b>	<b>\$2,148,577,409</b>	<b>0.8</b>	<b>\$2,152,357,374</b>	<b>0.2</b>	<b>\$2,252,160,458</b>	<b>4.6</b>	<b>\$2,406,735,359</b>	<b>6.9</b>	<b>\$2,201,676,070</b>	<b>-8.5</b>	<b>\$473.51</b>
<b>Total Institutional LTSS</b>	<b>\$1,345,306,549</b>	<b>\$1,376,604,523</b>	<b>2.3</b>	<b>\$1,356,132,600</b>	<b>-1.5</b>	<b>\$1,412,610,465</b>	<b>4.2</b>	<b>\$1,456,630,201</b>	<b>3.1</b>	<b>\$1,335,596,971</b>	<b>-8.3</b>	<b>\$287.25</b>
<b>Total HCBS</b>	<b>\$786,910,264</b>	<b>\$771,972,886</b>	<b>-1.9</b>	<b>\$796,224,774</b>	<b>3.1</b>	<b>\$839,549,993</b>	<b>5.4</b>	<b>\$950,105,158</b>	<b>13.2</b>	<b>\$866,079,099</b>	<b>-8.8</b>	<b>\$186.27</b>
<b>Total Medicaid (all services)</b>	<b>\$6,640,908,226</b>	<b>\$6,956,133,406</b>	<b>4.7</b>	<b>\$6,996,957,146</b>	<b>0.6</b>	<b>\$7,536,951,171</b>	<b>7.7</b>	<b>\$7,056,656,086</b>	<b>-6.4</b>	<b>\$7,121,193,962</b>	<b>0.9</b>	<b>\$1,531.55</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	32.1%	30.9%	30.8%	29.9%	34.1%	<b>30.9%</b>
<b>Percentage of LTSS that is HCBS</b>	36.9%	35.9%	37.0%	37.3%	39.5%	<b>39.3%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	32.4%	30.4%	29.8%	30.0%	30.1%	<b>30.7%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	46.7%	46.5%	48.7%	48.3%	52.4%	<b>55.0%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	1.1%	1.8%	1.3%	0.6%	<b>1.0%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$336,956,627</b>	<b>\$346,061,614</b>	<b>2.7</b>	<b>\$331,660,244</b>	<b>-4.2</b>	<b>\$332,812,101</b>	<b>0.3</b>	<b>\$358,572,823</b>	<b>7.7</b>	<b>\$384,176,737</b>	<b>7.1</b>	<b>\$289.16</b>
Nursing facilities	\$254,477,465	\$258,270,048	1.5	\$223,726,239	-13.4	\$225,590,083	0.8	\$237,989,509	5.5	\$258,418,797	8.6	\$194.29
Personal care	\$51,377,268	\$48,936,182	-4.8	\$64,891,670	32.6	\$63,079,981	-2.8	\$73,280,918	16.2	\$77,468,687	5.7	\$58.24
1915(c) waivers - AD	\$26,719,706	\$28,472,317	6.6	\$21,128,350	-25.8	\$25,861,552	22.4	\$28,421,523	9.9	\$29,616,730	4.2	\$22.27
Home health	\$4,382,188	\$3,896,640	-11.1	\$8,153,006	109.2	\$7,928,878	-2.7	\$7,570,827	-4.5	\$5,636,703	-25.5	\$4.24
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$6,486,427	100.0	\$13,760,979	112.2	\$10,351,607	-24.8	\$11,310,046	9.3	\$13,035,820	15.3	\$9.80
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$435,402,290</b>	<b>\$368,805,110</b>	<b>-15.3</b>	<b>\$361,569,947</b>	<b>-2.0</b>	<b>\$389,660,628</b>	<b>7.8</b>	<b>\$374,626,410</b>	<b>-3.9</b>	<b>\$402,617,570</b>	<b>7.5</b>	<b>\$303.04</b>
ICF/IID - public	\$67,238	\$37,890	-43.6	\$1,408,777	3618.1	\$1,722,234	22.3	\$1,636,980	-5.0	\$1,501,011	-8.3	\$1.13
ICF/IID - private	\$65,145,567	\$62,178,707	-4.6	\$68,038,793	9.4	\$73,192,648	7.6	\$72,565,516	-0.9	\$75,084,665	3.5	\$56.45
1915(c) waivers - DD	\$370,189,485	\$306,588,513	-17.2	\$292,122,377	-4.7	\$314,745,746	7.7	\$300,423,914	-4.6	\$326,031,894	8.5	\$245.12
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$103,957,810</b>	<b>\$163,829,218</b>	<b>57.6</b>	<b>\$118,647,801</b>	<b>-27.6</b>	<b>\$97,629,249</b>	<b>-17.7</b>	<b>\$112,149,471</b>	<b>14.9</b>	<b>\$104,677,170</b>	<b>-6.7</b>	<b>\$78.79</b>
Mental health facilities	\$52,510,334	\$50,494,396	-3.8	\$56,407,214	11.7	\$46,082,625	-18.3	\$62,036,076	34.6	\$52,688,788	-15.1	\$39.61
Mental health facilities-DSH	\$51,447,476	\$102,269,714	98.8	\$51,536,880	-49.6	\$41,241,661	-20.0	\$37,489,437	-9.1	\$39,328,950	4.9	\$29.57
Rehabilitative services	\$0	\$11,065,108	100.0	\$10,703,707	-3.3	\$10,304,963	-3.7	\$12,623,958	22.5	\$12,659,432	0.3	\$9.52
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$84,554,398</b>	<b>\$59,663,646</b>	<b>-29.4</b>	<b>\$55,069,144</b>	<b>-7.7</b>	<b>\$40,393,014</b>	<b>-26.7</b>	<b>\$45,217,392</b>	<b>11.9</b>	<b>\$56,406,680</b>	<b>24.7</b>	<b>\$42.46</b>
Case management	\$84,554,398	\$59,663,646	-29.4	\$55,069,144	-7.7	\$40,393,014	-26.7	\$42,264,639	4.6	\$44,219,116	4.6	\$33.25
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,885,832	100.0	\$9,749,329	237.8	\$7.33
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$66,921	100.0	\$2,438,235	3543.5	\$1.83
<b>Total LTSS</b>	<b>\$960,871,125</b>	<b>\$938,359,588</b>	<b>-2.3</b>	<b>\$866,947,136</b>	<b>-7.6</b>	<b>\$860,494,992</b>	<b>-0.7</b>	<b>\$890,566,096</b>	<b>3.5</b>	<b>\$947,878,157</b>	<b>6.4</b>	<b>\$712.64</b>
<b>Total Institutional LTSS</b>	<b>\$423,648,080</b>	<b>\$473,250,755</b>	<b>11.7</b>	<b>\$401,117,903</b>	<b>-15.2</b>	<b>\$387,829,251</b>	<b>-3.3</b>	<b>\$411,717,518</b>	<b>6.2</b>	<b>\$427,022,211</b>	<b>3.7</b>	<b>\$321.05</b>
<b>Total HCBS</b>	<b>\$537,223,045</b>	<b>\$465,108,833</b>	<b>-13.4</b>	<b>\$465,829,233</b>	<b>0.2</b>	<b>\$472,665,741</b>	<b>1.5</b>	<b>\$478,848,578</b>	<b>1.3</b>	<b>\$520,855,946</b>	<b>8.8</b>	<b>\$391.59</b>
<b>Total Medicaid (all services)</b>	<b>\$2,587,764,446</b>	<b>\$2,406,465,450</b>	<b>-7.0</b>	<b>\$2,434,054,928</b>	<b>1.1</b>	<b>\$2,343,000,583</b>	<b>-3.7</b>	<b>\$2,889,594,790</b>	<b>23.3</b>	<b>\$2,466,101,031</b>	<b>-14.7</b>	<b>\$1,854.09</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>37.1%</b>	<b>39.0%</b>	<b>35.6%</b>	<b>36.7%</b>	<b>30.8%</b>	<b>38.4%</b>
<b>Percentage of LTSS that is HCBS</b>	<b>55.9%</b>	<b>49.6%</b>	<b>53.7%</b>	<b>54.9%</b>	<b>53.8%</b>	<b>54.9%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	<b>24.5%</b>	<b>25.4%</b>	<b>32.5%</b>	<b>32.2%</b>	<b>33.6%</b>	<b>32.7%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	<b>85.0%</b>	<b>83.1%</b>	<b>80.8%</b>	<b>80.8%</b>	<b>80.2%</b>	<b>81.0%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	<b>0.0%</b>	<b>6.8%</b>	<b>9.0%</b>	<b>10.6%</b>	<b>11.3%</b>	<b>12.1%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,250,864,004</b>	<b>\$1,339,635,791</b>	<b>7.1</b>	<b>\$1,410,421,616</b>	<b>5.3</b>	<b>\$1,491,970,950</b>	<b>5.8</b>	<b>\$1,514,751,601</b>	<b>1.5</b>	<b>\$1,559,056,666</b>	<b>2.9</b>	<b>\$264.61</b>
Nursing facilities	\$1,064,349,527	\$1,066,898,890	0.2	\$1,080,290,376	1.3	\$1,145,380,412	6.0	\$1,142,712,350	-0.2	\$1,160,016,898	1.5	\$194.10
Personal care	\$35,065,822	\$36,723,504	4.7	\$40,926,685	11.4	\$41,623,551	1.7	\$41,288,939	-0.8	\$45,603,620	10.4	\$7.63
1915(c) waivers - AD	\$112,563,002	\$135,694,582	20.5	\$189,131,451	39.4	\$207,217,338	9.6	\$228,349,908	10.2	\$153,708,185	-32.7	\$25.72
Home health	\$38,889,346	\$2,495,902	-93.6	\$2,973,339	19.1	\$2,967,282	-0.2	\$2,964,587	-0.1	\$3,004,117	1.3	\$0.50
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$94,140,240	100.0	\$15.75
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	-\$3,693	\$5,890,694	159609.7	\$6,345,321	7.7	\$6,126,115	-3.5	\$6,101,805	-0.4	\$5,973,026	-2.1	\$1.00
Private duty nursing	\$0	\$91,932,219	100.0	\$90,754,444	-1.3	\$88,656,252	-2.3	\$93,334,012	5.3	\$96,610,580	3.5	\$16.17
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$639,579,330</b>	<b>\$720,966,899</b>	<b>12.7</b>	<b>\$660,696,657</b>	<b>-8.4</b>	<b>\$726,078,089</b>	<b>9.9</b>	<b>\$764,096,450</b>	<b>5.2</b>	<b>\$809,356,463</b>	<b>5.9</b>	<b>\$137.37</b>
ICF/IID - public	\$44,689,214	\$1,443	-100.0	\$1,416,633	98072.8	\$123,036	-91.3	\$59,375	-51.7	\$10,653,445	17842.6	\$1.78
ICF/IID - private	\$0	\$0	0.0	\$36,966	100.0	\$0	-100.0	-\$1,779	100.0	\$0	-100.0	\$0.00
1915(c) waivers - DD	\$594,890,116	\$720,965,456	21.2	\$659,243,058	-8.6	\$725,955,053	10.1	\$764,038,854	5.2	\$798,703,018	4.5	\$133.64
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$242,930,191</b>	<b>\$427,937,708</b>	<b>76.2</b>	<b>\$508,316,978</b>	<b>18.8</b>	<b>\$491,055,711</b>	<b>-3.4</b>	<b>\$457,010,330</b>	<b>-6.9</b>	<b>\$569,055,383</b>	<b>24.5</b>	<b>\$96.58</b>
Mental health facilities	\$192,382,415	\$92,362,474	-52.0	\$134,369,184	45.5	\$106,012,736	-21.1	\$95,849,912	-9.6	\$98,963,673	3.2	\$16.56
Mental health facilities-DSH	\$50,547,776	\$51,993,138	2.9	\$50,329,110	-3.2	\$51,637,668	2.6	\$51,537,009	-0.2	\$53,670,127	4.1	\$8.98
Rehabilitative services	\$0	\$283,582,096	100.0	\$323,618,684	14.1	\$333,405,307	3.0	\$309,623,409	-7.1	\$415,712,861	34.3	\$69.56
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$708,722	100.0	\$0.12
<b>Total-Other/Multiple Populations</b>	<b>\$14,647,877</b>	<b>\$36,276,005</b>	<b>147.7</b>	<b>\$31,867,533</b>	<b>-12.2</b>	<b>\$38,236,973</b>	<b>20.0</b>	<b>\$32,381,036</b>	<b>-15.3</b>	<b>\$38,527,254</b>	<b>19.0</b>	<b>\$6.54</b>
Case management	\$366,648	\$9,473,469	2483.8	\$7,993,241	-15.6	\$8,235,204	3.0	\$8,082,428	-1.9	\$12,708,474	57.2	\$2.13
1915(c) waivers - other	\$3,084,299	\$3,180,431	3.1	\$5,980,457	88.0	\$8,828,269	47.6	\$7,083,010	-19.8	\$7,950,480	12.2	\$1.33
HCBS- managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$11,196,930	\$23,622,105	111.0	\$17,893,835	-24.2	\$21,173,500	18.3	\$17,215,598	-18.7	\$17,868,300	3.8	\$2.99
<b>Total LTSS</b>	<b>\$2,148,021,402</b>	<b>\$2,524,816,403</b>	<b>17.5</b>	<b>\$2,611,302,784</b>	<b>3.4</b>	<b>\$2,747,341,723</b>	<b>5.2</b>	<b>\$2,768,239,417</b>	<b>0.8</b>	<b>\$2,975,995,766</b>	<b>7.5</b>	<b>\$497.96</b>
<b>Total Institutional LTSS</b>	<b>\$1,351,968,932</b>	<b>\$1,211,255,945</b>	<b>-10.4</b>	<b>\$1,266,442,269</b>	<b>4.6</b>	<b>\$1,303,153,852</b>	<b>2.9</b>	<b>\$1,290,156,867</b>	<b>-1.0</b>	<b>\$1,323,304,143</b>	<b>2.6</b>	<b>\$221.42</b>
<b>Total HCBS</b>	<b>\$796,052,470</b>	<b>\$1,313,560,458</b>	<b>65.0</b>	<b>\$1,344,860,515</b>	<b>2.4</b>	<b>\$1,444,187,871</b>	<b>7.4</b>	<b>\$1,478,082,550</b>	<b>2.3</b>	<b>\$1,652,691,623</b>	<b>11.8</b>	<b>\$276.54</b>
<b>Total Medicaid (all services)</b>	<b>\$6,455,487,729</b>	<b>\$7,235,697,725</b>	<b>12.1</b>	<b>\$7,657,757,278</b>	<b>5.8</b>	<b>\$7,620,280,566</b>	<b>-0.5</b>	<b>\$7,799,121,536</b>	<b>2.3</b>	<b>\$9,340,433,171</b>	<b>19.8</b>	<b>\$1,562.88</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	33.3%	34.9%	34.1%	36.1%	35.5%	<b>31.9%</b>
<b>Percentage of LTSS that is HCBS</b>	37.1%	52.0%	51.5%	52.6%	53.4%	<b>55.5%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	14.9%	20.4%	23.4%	23.2%	24.6%	<b>25.6%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	93.0%	100.0%	99.8%	100.0%	100.0%	<b>98.7%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	66.3%	63.7%	67.9%	67.7%	<b>73.2%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Maryland reported private duty nursing spending under home health before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$2,762,022,949</b>	<b>\$2,864,609,643</b>	<b>3.7</b>	<b>\$2,934,685,541</b>	<b>2.4</b>	<b>\$3,143,344,884</b>	<b>7.1</b>	<b>\$3,196,395,621</b>	<b>1.7</b>	<b>\$3,520,175,230</b>	<b>10.1</b>	<b>\$528.89</b>
Nursing facilities	\$1,825,848,361	\$1,928,773,062	5.6	\$1,616,203,961	-16.2	\$1,672,912,045	3.5	\$1,526,886,723	-8.7	\$1,926,804,806	26.2	\$285.65
Personal care	\$633,742,634	\$728,849,697	15.0	\$796,693,681	9.3	\$842,464,214	5.7	\$927,821,103	10.1	\$998,603,531	7.6	\$148.04
1915(c) waivers - AD	\$77,102,641	-\$78,980,704	-202.4	\$94,957,596	-220.2	\$97,695,276	2.9	\$378,899,833	287.8	\$128,679,134	-66.0	\$19.08
Home health	\$101,415,966	\$134,105,452	32.2	\$260,703,970	94.4	\$339,992,159	30.4	\$245,822,118	-27.7	\$336,911,691	37.1	\$49.95
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$35,157,317	\$55,569,012	58.1	\$59,027,194	6.2	\$80,275,904	36.0	\$0	-100.0	\$0	0.0	\$0.00
PACE	\$88,756,030	\$96,293,124	8.5	\$107,099,139	11.2	\$110,005,286	2.7	\$116,965,844	6.3	\$129,176,068	10.4	\$19.15
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$931,892,266</b>	<b>\$1,610,355,933</b>	<b>72.8</b>	<b>\$692,284,190</b>	<b>-57.0</b>	<b>\$1,042,809,188</b>	<b>50.6</b>	<b>\$733,302,704</b>	<b>-29.7</b>	<b>\$1,006,451,552</b>	<b>37.2</b>	<b>\$151.21</b>
ICF/IID - public	\$107,376,403	\$601,663,969	460.3	-\$12,176,689	-102.0	\$165,995,204	-1463.2	\$16,361,558	-90.1	\$131,306,460	702.5	\$19.47
ICF/IID - private	\$0	\$0	0.0	\$32,764	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$824,515,863	\$1,008,691,964	22.3	\$704,428,115	-30.2	\$876,813,984	24.5	\$716,941,146	-18.2	\$875,145,092	22.1	\$129.74
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$158,687,456</b>	<b>\$205,310,105</b>	<b>29.4</b>	<b>\$190,658,331</b>	<b>-7.1</b>	<b>\$258,903,187</b>	<b>35.8</b>	<b>\$420,112,591</b>	<b>62.3</b>	<b>\$299,596,208</b>	<b>-28.7</b>	<b>\$45.01</b>
Mental health facilities	\$158,687,456	\$134,924,480	-15.0	\$107,949,221	-20.0	\$102,335,962	-5.2	\$99,917,058	-2.4	\$130,507,171	30.6	\$19.35
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$70,385,625	100.0	\$82,709,110	17.5	\$156,567,225	89.3	\$320,195,533	104.5	\$168,479,244	-47.4	\$24.98
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$609,793	100.0	\$0.09
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$225,362,608</b>	<b>\$342,647,221</b>	<b>52.0</b>	<b>-\$15,701,284</b>	<b>-104.6</b>	<b>\$96,121,063</b>	<b>-712.2</b>	<b>-\$36,956,334</b>	<b>-138.4</b>	<b>\$419,169,506</b>	<b>-1234.2</b>	<b>\$62.98</b>
Case management	\$218,799,671	\$336,255,957	53.7	-\$23,661,853	-107.0	\$79,279,394	-435.1	-\$60,055,187	-175.8	\$91,683,868	-252.7	\$13.59
1915(c) waivers - other	\$6,562,937	\$6,391,264	-2.6	\$7,958,430	24.5	\$12,618,605	58.6	\$13,790,260	9.3	\$18,862,171	36.8	\$2.80
HCBS- managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$220,007,210	100.0	\$32.62
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$73,335,737	100.0	\$10.87
MFP demonstration	\$0	\$0	0.0	\$2,139	100.0	\$4,223,064	197331.7	\$9,308,593	120.4	\$15,280,520	64.2	\$7.27
<b>Total LTSS</b>	<b>\$4,077,965,279</b>	<b>\$5,022,922,902</b>	<b>23.2</b>	<b>\$3,801,926,778</b>	<b>-24.3</b>	<b>\$4,541,178,322</b>	<b>19.4</b>	<b>\$4,312,854,582</b>	<b>-5.0</b>	<b>\$5,245,392,496</b>	<b>21.6</b>	<b>\$777.62</b>
<b>Total Institutional LTSS</b>	<b>\$2,091,912,220</b>	<b>\$2,665,361,511</b>	<b>27.4</b>	<b>\$1,712,009,257</b>	<b>-35.8</b>	<b>\$1,941,243,211</b>	<b>13.4</b>	<b>\$1,643,165,339</b>	<b>-15.4</b>	<b>\$2,261,954,174</b>	<b>37.7</b>	<b>\$335.33</b>
<b>Total HCBS</b>	<b>\$1,986,053,059</b>	<b>\$2,357,561,391</b>	<b>18.7</b>	<b>\$2,089,917,521</b>	<b>-11.4</b>	<b>\$2,599,935,111</b>	<b>24.4</b>	<b>\$2,669,689,243</b>	<b>2.7</b>	<b>\$2,983,438,322</b>	<b>11.8</b>	<b>\$442.29</b>
<b>Total Medicaid (all services)</b>	<b>\$12,519,038,733</b>	<b>\$12,811,323,303</b>	<b>2.3</b>	<b>\$12,397,423,160</b>	<b>-3.2</b>	<b>\$12,606,056,529</b>	<b>1.7</b>	<b>\$12,621,188,921</b>	<b>0.1</b>	<b>\$15,234,846,312</b>	<b>20.7</b>	<b>\$2,258.55</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	32.6%	39.2%	30.7%	36.0%	34.2%	<b>34.4%</b>
<b>Percentage of LTSS that is HCBS</b>	48.7%	46.9%	55.0%	57.3%	61.9%	<b>56.9%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	33.9%	32.7%	44.9%	46.8%	52.2%	<b>45.3%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	88.5%	62.6%	101.8%	84.1%	97.8%	<b>87.0%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	34.3%	43.4%	60.5%	76.2%	<b>56.4%</b>

**Notes:**  
 Expenditures are total Medicaid spending, including both federal and state payments.  
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.  
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.  
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).  
 Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.  
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.  
 Data do not include expenditures for managed long-term services and supports in 2014.  
 Massachusetts 2013 data include expenditures for state plan home health expenditures within a managed care program. The state provided a single estimate for home health and Section 1915(c) waiver services.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,982,274,010</b>	<b>\$2,153,990,814</b>	<b>8.7</b>	<b>\$2,234,157,925</b>	<b>3.7</b>	<b>\$2,255,656,085</b>	<b>1.0</b>	<b>\$2,351,270,592</b>	<b>4.2</b>	<b>\$2,314,339,673</b>	<b>-1.6</b>	<b>\$234.13</b>
Nursing facilities	\$1,551,258,232	\$1,680,234,299	8.3	\$1,723,803,444	2.6	\$1,726,132,716	0.1	\$1,770,353,112	2.6	\$1,777,771,374	0.4	\$179.39
Personal care	\$268,363,266	\$284,683,920	6.1	\$298,201,667	4.7	\$306,895,482	2.9	\$318,797,449	3.9	\$328,895,626	3.2	\$33.19
1915(c) waivers - AD	\$123,737,745	\$135,995,113	9.9	\$151,386,020	11.3	\$165,764,989	9.5	\$198,526,767	19.8	\$133,949,659	-32.5	\$13.52
Home health	\$26,211,607	\$6,327,673	-75.9	\$6,067,010	-4.1	\$3,362,906	-44.6	\$3,797,940	12.9	\$3,835,862	1.0	\$0.39
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$12,703,160	\$18,812,145	48.1	\$22,909,732	21.8	\$25,678,432	12.1	\$28,761,048	12.0	\$36,633,938	27.4	\$3.70
Private duty nursing	\$0	\$27,937,664	100.0	\$31,790,052	13.8	\$27,821,560	-12.5	\$31,034,276	11.5	\$33,253,214	7.1	\$3.36
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$430,546,678</b>	<b>\$444,278,841</b>	<b>3.2</b>	<b>\$448,836,049</b>	<b>1.0</b>	<b>\$448,407,211</b>	<b>-0.1</b>	<b>\$435,586,019</b>	<b>-2.9</b>	<b>\$455,145,047</b>	<b>4.5</b>	<b>\$46.05</b>
ICF/IID - public	\$13,000,049	\$1,276,668	-90.2	\$55,280	-95.7	\$0	-100.0	\$215,843	100.0	\$0	-100.0	\$0.00
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$417,546,629	\$443,002,173	6.1	\$448,780,769	1.3	\$448,407,211	-0.1	\$435,370,176	-2.9	\$455,145,047	4.5	\$45.93
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$166,786,630</b>	<b>\$113,146,018</b>	<b>-32.2</b>	<b>\$124,641,596</b>	<b>10.2</b>	<b>\$125,496,280</b>	<b>0.7</b>	<b>\$115,808,692</b>	<b>-7.7</b>	<b>\$166,095,090</b>	<b>43.4</b>	<b>\$16.80</b>
Mental health facilities	\$25,480,022	\$17,880,215	-29.8	\$24,557,461	37.3	\$19,311,309	-21.4	\$11,355,844	-41.2	\$35,057,544	208.7	\$3.54
Mental health facilities-DSH	\$140,863,502	\$93,922,089	-33.3	\$96,156,837	2.4	\$101,043,110	5.1	\$98,850,757	-2.2	\$125,105,674	26.6	\$12.62
Rehabilitative services	\$0	\$1,090,953	100.0	\$581,678	-46.7	\$360,420	-38.0	\$245,567	-31.9	\$127,909	-47.9	\$0.01
1915(c) waivers - SMI or SED	\$443,106	\$252,761	-43.0	\$3,345,620	1223.6	\$4,781,441	42.9	\$5,356,524	12.0	\$5,803,963	8.4	\$0.59
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$25,789,055</b>	<b>\$23,991,363</b>	<b>-7.0</b>	<b>\$25,278,611</b>	<b>5.4</b>	<b>\$35,210,273</b>	<b>39.3</b>	<b>\$38,089,395</b>	<b>8.2</b>	<b>\$46,580,999</b>	<b>22.3</b>	<b>\$4.71</b>
Case management	\$22,697,188	\$20,168,923	-11.1	\$18,243,148	-9.5	\$19,986,435	9.6	\$22,340,366	11.8	\$27,371,511	22.5	\$2.76
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$3,091,867	\$3,822,440	23.6	\$7,035,463	84.1	\$15,223,838	116.4	\$15,749,029	3.4	\$19,209,488	22.0	\$1.94
<b>Total LTSS</b>	<b>\$2,605,396,373</b>	<b>\$2,735,407,036</b>	<b>5.0</b>	<b>\$2,832,914,181</b>	<b>3.6</b>	<b>\$2,864,769,849</b>	<b>1.1</b>	<b>\$2,940,754,698</b>	<b>2.7</b>	<b>\$2,982,160,809</b>	<b>1.4</b>	<b>\$300.93</b>
<b>Total Institutional LTSS</b>	<b>\$1,730,601,805</b>	<b>\$1,793,313,271</b>	<b>3.6</b>	<b>\$1,844,573,022</b>	<b>2.9</b>	<b>\$1,846,487,135</b>	<b>0.1</b>	<b>\$1,880,775,556</b>	<b>1.9</b>	<b>\$1,937,934,592</b>	<b>3.0</b>	<b>\$195.56</b>
<b>Total HCBS</b>	<b>\$874,794,568</b>	<b>\$942,093,765</b>	<b>7.7</b>	<b>\$988,341,159</b>	<b>4.9</b>	<b>\$1,018,282,714</b>	<b>3.0</b>	<b>\$1,059,979,142</b>	<b>4.1</b>	<b>\$1,044,226,217</b>	<b>-1.5</b>	<b>\$105.37</b>
<b>Total Medicaid (all services)</b>	<b>\$10,734,386,893</b>	<b>\$11,892,511,101</b>	<b>10.8</b>	<b>\$12,102,276,355</b>	<b>1.8</b>	<b>\$12,154,057,065</b>	<b>0.4</b>	<b>\$12,374,270,277</b>	<b>1.8</b>	<b>\$13,437,251,832</b>	<b>8.6</b>	<b>\$1,355.95</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	24.3%	23.0%	23.4%	23.6%	23.8%	<b>22.2%</b>
<b>Percentage of LTSS that is HCBS</b>	33.6%	34.4%	34.9%	35.5%	36.0%	<b>35.0%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	21.7%	22.0%	22.8%	23.5%	24.7%	<b>23.2%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	97.0%	99.7%	100.0%	100.0%	100.0%	<b>100.0%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.3%	1.2%	3.2%	4.1%	4.8%	<b>3.6%</b>

## Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Michigan reported private duty nursing spending under home health before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$2,165,666,841</b>	<b>\$2,267,173,455</b>	<b>4.7</b>	<b>\$2,328,871,545</b>	<b>2.7</b>	<b>\$2,358,018,223</b>	<b>1.3</b>	<b>\$2,353,633,286</b>	<b>-0.2</b>	<b>\$2,543,072,540</b>	<b>8.0</b>	<b>\$472.64</b>
Nursing facilities	\$871,036,606	\$849,706,275	-2.4	\$820,136,574	-3.5	\$816,475,470	-0.4	\$781,797,797	-4.2	\$800,276,281	2.4	\$146.65
Personal care	\$504,877,445	\$539,198,332	6.8	\$566,068,671	5.0	\$577,182,721	2.0	\$598,505,543	3.7	\$660,231,906	10.3	\$120.98
1915(c) waivers - AD	\$682,553,169	\$674,303,584	-1.2	\$721,656,223	7.0	\$750,849,957	4.0	\$758,744,695	1.1	\$852,902,340	12.4	\$156.29
Home health	\$107,199,621	\$118,999,685	11.0	\$127,506,131	7.1	\$117,238,845	-8.1	\$114,036,956	-2.7	\$118,209,312	3.7	\$21.66
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$84,965,579	100.0	\$93,503,946	10.0	\$96,271,230	3.0	\$100,548,295	4.4	\$111,452,701	10.8	\$20.42
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$1,113,824,641</b>	<b>\$1,137,228,896</b>	<b>2.1</b>	<b>\$1,156,996,616</b>	<b>1.7</b>	<b>\$1,175,404,545</b>	<b>1.6</b>	<b>\$1,174,312,673</b>	<b>-0.1</b>	<b>\$1,240,286,536</b>	<b>5.6</b>	<b>\$230.51</b>
ICF/IID - public	\$10,383,499	\$9,840,849	-5.2	\$9,859,584	0.2	\$9,664,984	-2.0	\$9,824,178	1.6	\$9,441,160	-3.9	\$1.73
ICF/IID - private	\$163,530,656	\$159,270,554	-2.6	\$157,041,565	-1.4	\$154,479,655	-1.6	\$151,862,966	-1.7	\$157,787,809	3.9	\$28.91
1915(c) waivers - DD	\$939,910,486	\$968,117,493	3.0	\$990,095,467	2.3	\$1,011,259,906	2.1	\$1,012,625,529	0.1	\$1,073,057,567	6.0	\$196.63
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$53,721,460</b>	<b>\$62,197,350</b>	<b>15.8</b>	<b>\$89,894,861</b>	<b>44.5</b>	<b>\$93,421,670</b>	<b>3.9</b>	<b>\$87,006,122</b>	<b>-6.9</b>	<b>\$78,731,113</b>	<b>-9.5</b>	<b>\$14.63</b>
Mental health facilities	\$53,639,400	\$61,816,181	15.2	\$64,756,787	4.8	\$93,207,158	43.9	\$86,750,812	-6.9	\$78,719,554	-9.3	\$14.42
Mental health facilities-DSH	\$82,060	\$381,169	364.5	\$25,138,074	6495.0	\$214,512	-99.1	\$197,998	-7.7	\$11,559	-94.2	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$57,312	100.0	\$0	-100.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$255,027,619</b>	<b>\$302,910,395</b>	<b>18.8</b>	<b>\$293,271,786</b>	<b>-3.2</b>	<b>\$294,382,219</b>	<b>0.4</b>	<b>\$294,856,194</b>	<b>0.2</b>	<b>\$297,483,277</b>	<b>0.9</b>	<b>\$55.29</b>
Case management	\$158,502,334	\$202,026,086	27.5	\$200,380,325	-0.8	\$199,908,880	-0.2	\$201,920,861	1.0	\$201,360,764	-0.3	\$36.90
1915(c) waivers - other	\$96,525,285	\$100,884,309	4.5	\$92,891,461	-7.9	\$94,473,339	1.7	\$92,935,333	-1.6	\$95,487,367	2.7	\$17.50
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$635,146	100.0	\$0.12
<b>Total LTSS</b>	<b>\$3,588,240,561</b>	<b>\$3,769,510,096</b>	<b>5.1</b>	<b>\$3,869,034,808</b>	<b>2.6</b>	<b>\$3,921,226,657</b>	<b>1.3</b>	<b>\$3,909,808,275</b>	<b>-0.3</b>	<b>\$4,159,573,466</b>	<b>6.4</b>	<b>\$762.22</b>
<b>Total Institutional LTSS</b>	<b>\$1,098,672,221</b>	<b>\$1,081,015,028</b>	<b>-1.6</b>	<b>\$1,076,932,584</b>	<b>-0.4</b>	<b>\$1,074,041,779</b>	<b>-0.3</b>	<b>\$1,030,433,751</b>	<b>-4.1</b>	<b>\$1,046,236,363</b>	<b>1.5</b>	<b>\$191.72</b>
<b>Total HCBS</b>	<b>\$2,489,568,340</b>	<b>\$2,688,495,068</b>	<b>8.0</b>	<b>\$2,792,102,224</b>	<b>3.9</b>	<b>\$2,847,184,878</b>	<b>2.0</b>	<b>\$2,879,374,524</b>	<b>1.1</b>	<b>\$3,113,337,103</b>	<b>8.1</b>	<b>\$570.50</b>
<b>Total Medicaid (all services)</b>	<b>\$7,425,130,969</b>	<b>\$7,517,027,503</b>	<b>1.2</b>	<b>\$8,446,824,328</b>	<b>12.4</b>	<b>\$8,920,980,000</b>	<b>5.6</b>	<b>\$8,919,871,826</b>	<b>0.0</b>	<b>\$10,054,103,646</b>	<b>12.7</b>	<b>\$1,842.36</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	48.3%	50.1%	45.8%	44.0%	43.8%	<b>41.4%</b>
<b>Percentage of LTSS that is HCBS</b>	69.4%	71.3%	72.2%	72.6%	73.6%	<b>74.8%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	59.8%	62.5%	64.8%	65.4%	66.8%	<b>68.5%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	84.4%	85.1%	85.6%	86.0%	86.2%	<b>86.5%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	0.0%	0.1%	<b>0.0%</b>

## Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Minnesota 2013 data for nursing facility, personal care, and home health are estimated expenditures for calendar year 2013.



Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$863,720,628</b>	<b>\$906,150,608</b>	<b>4.9</b>	<b>\$927,676,072</b>	<b>2.4</b>	<b>\$972,801,689</b>	<b>4.9</b>	<b>\$1,025,023,835</b>	<b>5.4</b>	<b>\$995,705,644</b>	<b>-2.9</b>	<b>\$333.44</b>
Nursing facilities	\$727,351,102	\$747,895,706	2.8	\$750,603,273	0.4	\$756,786,480	0.8	\$788,640,228	4.2	\$748,045,679	-5.1	\$249.84
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$131,060,738	\$150,984,724	15.2	\$170,452,363	12.9	\$208,620,960	22.4	\$229,386,297	10.0	\$240,987,223	5.1	\$80.49
Home health	\$5,308,788	\$4,897,217	-7.8	\$3,378,579	-31.0	\$2,615,277	-22.6	\$1,892,077	-27.7	\$1,453,111	-23.2	\$0.49
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$2,372,961	100.0	\$3,241,857	36.6	\$4,778,972	47.4	\$5,105,233	6.8	\$5,219,631	2.2	\$1.74
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$319,742,473</b>	<b>\$311,962,242</b>	<b>-2.4</b>	<b>\$310,267,559</b>	<b>-0.5</b>	<b>\$314,263,478</b>	<b>1.3</b>	<b>\$311,645,299</b>	<b>-0.8</b>	<b>\$340,607,845</b>	<b>9.3</b>	<b>\$114.06</b>
ICF/IID - public	\$228,759,774	\$220,363,063	-3.7	\$218,060,540	-1.0	\$220,470,620	1.1	\$209,726,696	-4.9	\$221,201,808	5.5	\$73.88
ICF/IID - private	\$48,434,750	\$49,172,995	1.5	\$49,402,016	0.5	\$49,816,607	0.8	\$50,645,468	1.7	\$51,002,138	0.7	\$17.03
1915(c) waivers - DD	\$42,547,949	\$42,426,184	-0.3	\$42,805,003	0.9	\$43,976,251	2.7	\$51,273,135	16.6	\$68,403,899	33.4	\$22.85
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$61,561,997</b>	<b>\$178,242,214</b>	<b>189.5</b>	<b>\$179,879,044</b>	<b>0.9</b>	<b>\$174,002,223</b>	<b>-3.3</b>	<b>\$139,602,591</b>	<b>-19.8</b>	<b>\$138,062,138</b>	<b>-1.1</b>	<b>\$46.23</b>
Mental health facilities	\$61,561,997	\$66,796,586	8.5	\$70,801,500	6.0	\$69,441,790	-1.9	\$74,201,314	6.9	\$76,223,987	2.7	\$25.46
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$111,445,628	100.0	\$109,077,544	-2.1	\$104,560,433	-4.1	\$65,401,277	-37.5	\$61,838,151	-5.4	\$20.65
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$50,574,712</b>	<b>\$49,977,957</b>	<b>-1.2</b>	<b>\$53,859,253</b>	<b>7.8</b>	<b>\$48,813,909</b>	<b>-9.4</b>	<b>\$32,689,212</b>	<b>-33.0</b>	<b>\$32,292,096</b>	<b>-1.2</b>	<b>\$10.81</b>
Case management	\$50,574,712	\$49,977,957	-1.2	\$53,859,253	7.8	\$48,583,503	-9.8	\$29,553,047	-39.2	\$27,754,232	-6.1	\$9.27
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$230,406	100.0	\$3,136,165	1261.1	\$4,537,864	44.7	\$1.52
<b>Total LTSS</b>	<b>\$1,295,599,810</b>	<b>\$1,446,333,021</b>	<b>11.6</b>	<b>\$1,471,681,928</b>	<b>1.8</b>	<b>\$1,509,881,299</b>	<b>2.6</b>	<b>\$1,508,960,937</b>	<b>-0.1</b>	<b>\$1,506,667,723</b>	<b>-0.2</b>	<b>\$503.22</b>
<b>Total Institutional LTSS</b>	<b>\$1,066,107,623</b>	<b>\$1,084,228,350</b>	<b>1.7</b>	<b>\$1,088,867,329</b>	<b>0.4</b>	<b>\$1,096,515,497</b>	<b>0.7</b>	<b>\$1,123,213,706</b>	<b>2.4</b>	<b>\$1,096,473,612</b>	<b>-2.4</b>	<b>\$366.21</b>
<b>Total HCBS</b>	<b>\$229,492,187</b>	<b>\$362,104,671</b>	<b>57.8</b>	<b>\$382,814,599</b>	<b>5.7</b>	<b>\$413,365,802</b>	<b>8.0</b>	<b>\$385,747,231</b>	<b>-6.7</b>	<b>\$410,194,111</b>	<b>6.3</b>	<b>\$137.00</b>
<b>Total Medicaid (all services)</b>	<b>\$3,813,273,106</b>	<b>\$4,144,736,240</b>	<b>8.7</b>	<b>\$4,453,770,571</b>	<b>7.5</b>	<b>\$4,465,935,437</b>	<b>0.3</b>	<b>\$4,736,420,298</b>	<b>6.1</b>	<b>\$4,884,235,549</b>	<b>3.1</b>	<b>\$1,631.30</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	34.0%	34.9%	33.0%	33.8%	31.9%	<b>30.8%</b>
<b>Percentage of LTSS that is HCBS</b>	17.7%	25.0%	26.0%	27.4%	25.6%	<b>27.2%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	15.8%	17.5%	19.1%	22.2%	23.1%	<b>24.9%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	13.3%	13.6%	13.8%	14.0%	16.5%	<b>20.1%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	62.5%	60.6%	60.1%	46.8%	<b>44.8%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,310,837,187</b>	<b>\$1,388,397,904</b>	<b>5.9</b>	<b>\$1,431,789,762</b>	<b>3.1</b>	<b>\$1,507,932,888</b>	<b>5.3</b>	<b>\$1,617,336,805</b>	<b>7.3</b>	<b>\$1,756,345,093</b>	<b>8.6</b>	<b>\$291.50</b>
Nursing facilities	\$869,145,172	\$907,753,503	4.4	\$886,094,621	-2.4	\$938,695,222	5.9	\$982,952,629	4.7	\$1,048,610,875	6.7	\$172.94
Personal care	\$317,869,885	\$354,963,300	11.7	\$381,520,525	7.5	\$404,168,895	5.9	\$457,792,156	13.3	\$523,057,253	14.3	\$86.26
1915(c) waivers - AD	\$113,137,798	\$115,144,798	1.8	\$114,532,682	-0.5	\$112,415,504	-1.8	\$114,362,289	1.7	\$120,005,978	4.9	\$19.79
Home health	\$5,454,634	\$5,641,981	3.4	\$6,329,553	12.2	\$6,257,182	-1.1	\$6,246,898	-0.2	\$5,349,403	-14.4	\$0.88
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$5,229,698	\$4,894,322	-6.4	\$4,729,619	-3.4	\$6,228,521	31.7	\$6,776,334	8.8	\$6,759,291	-0.3	\$1.11
Private duty nursing	\$0	\$0	0.0	\$38,582,762	100.0	\$40,167,564	4.1	\$49,206,499	22.5	\$52,562,293	6.8	\$8.67
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$578,783,416</b>	<b>\$623,762,349</b>	<b>7.8</b>	<b>\$810,333,253</b>	<b>29.9</b>	<b>\$898,558,758</b>	<b>10.9</b>	<b>\$707,674,151</b>	<b>-21.2</b>	<b>\$758,629,722</b>	<b>7.2</b>	<b>\$125.91</b>
ICF/IID - public	\$118,255,474	\$79,957,311	-32.4	\$115,456,407	44.4	\$116,824,338	1.2	\$106,015,542	-9.3	\$104,924,519	-1.0	\$17.30
ICF/IID - private	\$34,625,205	\$54,032,816	56.1	\$215,146,792	298.2	\$246,880,928	14.7	\$5,477,860	-97.8	\$5,857,011	6.9	\$0.97
1915(c) waivers - DD	\$425,902,737	\$489,772,222	15.0	\$479,730,054	-2.1	\$534,853,492	11.5	\$596,180,749	11.5	\$647,848,192	8.7	\$106.84
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$242,865,374</b>	<b>\$330,023,313</b>	<b>35.9</b>	<b>\$226,045,149</b>	<b>-31.5</b>	<b>\$253,007,250</b>	<b>11.9</b>	<b>\$510,183,905</b>	<b>101.6</b>	<b>\$514,004,365</b>	<b>0.7</b>	<b>\$85.31</b>
Mental health facilities	\$44,102,020	\$49,919,091	13.2	\$34,085,777	-31.7	\$35,671,013	4.7	\$28,892,056	-19.0	\$27,964,838	-3.2	\$4.61
Mental health facilities-DSH	\$198,763,354	\$189,632,653	-4.6	\$190,978,778	0.7	\$206,156,064	7.9	\$207,234,539	0.5	\$207,234,563	0.0	\$34.18
Rehabilitative services	\$0	\$90,471,569	100.0	\$980,594	-98.9	\$153,770	-84.3	\$260,484,117	169298.5	\$261,613,676	0.4	\$43.15
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$11,026,403	100.0	\$13,573,193	23.1	\$17,191,288	26.7	\$2.84
<b>Total-Other/Multiple Populations</b>	<b>\$72,721,709</b>	<b>\$67,014,826</b>	<b>-7.8</b>	<b>\$65,809,865</b>	<b>-1.8</b>	<b>\$75,574,096</b>	<b>14.8</b>	<b>\$90,494,162</b>	<b>19.7</b>	<b>\$88,812,396</b>	<b>-1.9</b>	<b>\$14.74</b>
Case management	\$65,837,200	\$57,843,595	-12.1	\$57,173,722	-1.2	\$62,083,962	8.6	\$68,846,474	10.9	\$69,274,094	0.6	\$11.42
1915(c) waivers - other	\$2,308,374	\$2,011,212	-12.9	\$1,729,132	-14.0	\$1,541,314	-10.9	\$1,889,917	22.6	\$1,724,390	-8.8	\$0.28
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$6,056,896	100.0	\$8,472,138	39.9	\$9,709,695	14.6	\$1.60
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$4,576,135	\$7,160,019	56.5	\$6,907,011	-3.5	\$5,891,924	-14.7	\$11,285,633	91.5	\$8,104,217	-28.2	\$1.34
<b>Total LTSS</b>	<b>\$2,205,207,686</b>	<b>\$2,409,198,392</b>	<b>9.3</b>	<b>\$2,533,978,029</b>	<b>5.2</b>	<b>\$2,735,072,992</b>	<b>7.9</b>	<b>\$2,925,689,023</b>	<b>7.0</b>	<b>\$3,117,791,576</b>	<b>6.6</b>	<b>\$514.18</b>
<b>Total Institutional LTSS</b>	<b>\$1,264,891,225</b>	<b>\$1,281,295,374</b>	<b>1.3</b>	<b>\$1,441,762,375</b>	<b>12.5</b>	<b>\$1,544,227,565</b>	<b>7.1</b>	<b>\$1,330,572,626</b>	<b>-13.8</b>	<b>\$1,394,591,806</b>	<b>4.8</b>	<b>\$229.99</b>
<b>Total HCBS</b>	<b>\$940,316,461</b>	<b>\$1,127,903,018</b>	<b>19.9</b>	<b>\$1,092,215,654</b>	<b>-3.2</b>	<b>\$1,190,845,427</b>	<b>9.0</b>	<b>\$1,595,116,397</b>	<b>33.9</b>	<b>\$1,723,199,770</b>	<b>8.0</b>	<b>\$284.19</b>
<b>Total Medicaid (all services)</b>	<b>\$7,680,551,722</b>	<b>\$8,189,660,517</b>	<b>6.6</b>	<b>\$8,299,170,402</b>	<b>1.3</b>	<b>\$8,517,061,589</b>	<b>2.6</b>	<b>\$8,839,388,727</b>	<b>3.8</b>	<b>\$8,963,326,983</b>	<b>1.4</b>	<b>\$1,478.22</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	28.7%	29.4%	30.5%	32.1%	33.1%	<b>34.8%</b>
<b>Percentage of LTSS that is HCBS</b>	42.6%	46.8%	43.1%	43.5%	54.5%	<b>55.3%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	33.7%	34.6%	38.1%	37.7%	39.2%	<b>40.3%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	73.6%	78.5%	59.2%	59.5%	84.2%	<b>85.4%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	27.4%	0.4%	4.4%	53.7%	<b>54.2%</b>

## Notes:

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HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$239,581,559</b>	<b>\$251,938,120</b>	<b>5.2</b>	<b>\$259,932,338</b>	<b>3.2</b>	<b>\$253,970,475</b>	<b>-2.3</b>	<b>\$254,219,051</b>	<b>0.1</b>	<b>\$254,568,509</b>	<b>0.1</b>	<b>\$253.26</b>
Nursing facilities	\$158,222,614	\$155,944,522	-1.4	\$163,691,536	5.0	\$162,086,707	-1.0	\$160,723,463	-0.8	\$161,607,970	0.6	\$157.89
Personal care	\$35,885,239	\$42,079,107	17.3	\$42,267,124	0.4	\$42,065,113	-0.5	\$42,331,865	0.6	\$26,521,271	-37.3	\$25.91
1915(c) waivers - AD	\$33,300,218	\$35,998,281	8.1	\$34,891,314	-3.1	\$31,495,804	-9.7	\$31,502,581	0.0	\$30,408,872	-3.5	\$29.71
Home health	\$11,702,384	\$13,111,412	12.0	\$14,126,694	7.7	\$14,273,584	1.0	\$15,352,918	7.6	\$14,835,592	-3.4	\$14.49
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$17,035,317	100.0	\$16.64
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$471,104	\$919,190	95.1	\$623,927	-32.1	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$3,885,608	100.0	\$4,331,743	11.5	\$4,049,267	-6.5	\$4,308,224	6.4	\$4,159,487	-3.5	\$4.06
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$95,110,366</b>	<b>\$96,274,565</b>	<b>1.2</b>	<b>\$98,296,333</b>	<b>2.1</b>	<b>\$98,987,652</b>	<b>0.7</b>	<b>\$103,592,471</b>	<b>4.7</b>	<b>\$110,635,663</b>	<b>6.8</b>	<b>\$110.07</b>
ICF/IID - public	\$12,147,430	\$12,553,373	3.3	\$12,724,487	1.4	\$11,218,733	-11.8	\$10,242,297	-8.7	\$11,047,364	7.9	\$10.79
ICF/IID - private	\$0	\$106,068	100.0	\$53,579	-49.5	\$101,373	89.2	\$54,779	-46.0	\$72,080	31.6	\$0.07
1915(c) waivers - DD	\$82,962,936	\$83,615,124	0.8	\$85,518,267	2.3	\$87,667,546	2.5	\$93,295,395	6.4	\$99,516,219	6.7	\$97.22
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$18,023,434</b>	<b>\$47,840,545</b>	<b>165.4</b>	<b>\$43,140,444</b>	<b>-9.8</b>	<b>\$42,594,818</b>	<b>-1.3</b>	<b>\$44,123,906</b>	<b>3.6</b>	<b>\$47,246,193</b>	<b>7.1</b>	<b>\$47.00</b>
Mental health facilities	\$16,075,461	\$15,429,808	-4.0	\$14,869,203	-3.6	\$15,701,828	5.6	\$18,089,515	15.2	\$20,325,881	12.4	\$19.86
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$29,977,012	100.0	\$25,826,880	-13.8	\$23,769,900	-8.0	\$22,904,113	-3.6	\$23,288,425	1.7	\$22.75
1915(c) waivers - SMI or SED	\$1,947,973	\$2,433,725	24.9	\$2,444,361	0.4	\$3,123,090	27.8	\$3,049,401	-2.4	\$3,306,160	8.4	\$3.23
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$80,877	100.0	\$325,727	302.7	\$0.32
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$20,282,802</b>	<b>\$19,593,395</b>	<b>-3.4</b>	<b>\$20,575,674</b>	<b>5.0</b>	<b>\$27,278,859</b>	<b>32.6</b>	<b>\$26,797,651</b>	<b>-1.8</b>	<b>\$31,006,704</b>	<b>15.7</b>	<b>\$30.85</b>
Case management	\$20,282,802	\$19,593,395	-3.4	\$20,575,674	5.0	\$27,278,859	32.6	\$26,797,651	-1.8	\$30,749,090	14.7	\$30.04
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$257,614	100.0	\$0.25
<b>Total LTSS</b>	<b>\$372,998,161</b>	<b>\$415,646,625</b>	<b>11.4</b>	<b>\$421,944,789</b>	<b>1.5</b>	<b>\$422,831,804</b>	<b>0.2</b>	<b>\$428,733,079</b>	<b>1.4</b>	<b>\$443,457,069</b>	<b>3.4</b>	<b>\$433.24</b>
<b>Total Institutional LTSS</b>	<b>\$186,445,505</b>	<b>\$184,033,771</b>	<b>-1.3</b>	<b>\$191,338,805</b>	<b>4.0</b>	<b>\$189,108,641</b>	<b>-1.2</b>	<b>\$189,110,054</b>	<b>0.0</b>	<b>\$193,053,295</b>	<b>2.1</b>	<b>\$188.61</b>
<b>Total HCBS</b>	<b>\$186,552,656</b>	<b>\$231,612,854</b>	<b>24.2</b>	<b>\$230,605,984</b>	<b>-0.4</b>	<b>\$233,723,163</b>	<b>1.4</b>	<b>\$239,623,025</b>	<b>2.5</b>	<b>\$250,403,774</b>	<b>4.5</b>	<b>\$244.64</b>
<b>Total Medicaid (all services)</b>	<b>\$873,151,857</b>	<b>\$935,911,635</b>	<b>7.2</b>	<b>\$966,703,374</b>	<b>3.3</b>	<b>\$964,780,108</b>	<b>-0.2</b>	<b>\$1,009,433,873</b>	<b>4.6</b>	<b>\$1,088,620,461</b>	<b>7.8</b>	<b>\$1,063.54</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	42.7%	44.4%	43.6%	43.8%	42.5%	<b>40.7%</b>
<b>Percentage of LTSS that is HCBS</b>	50.0%	55.7%	54.7%	55.3%	55.9%	<b>56.5%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	34.0%	38.1%	37.0%	36.2%	36.8%	<b>36.5%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	87.2%	86.9%	87.0%	88.6%	90.1%	<b>89.9%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	10.8%	67.7%	65.5%	63.1%	59.0%	<b>57.0%</b>

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Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$422,865,214</b>	<b>\$428,175,839</b>	<b>1.3</b>	<b>\$403,794,315</b>	<b>-5.7</b>	<b>\$427,875,933</b>	<b>6.0</b>	<b>\$441,312,734</b>	<b>3.1</b>	<b>\$456,313,843</b>	<b>3.4</b>	<b>\$245.93</b>
Nursing facilities	\$317,724,608	\$320,878,579	1.0	\$307,008,539	-4.3	\$326,999,066	6.5	\$334,682,262	2.3	\$342,167,900	2.2	\$181.86
Personal care	\$15,539,661	\$15,022,857	-3.3	\$7,044,226	-53.1	\$14,479,582	105.6	\$17,070,878	17.9	\$19,846,566	16.3	\$10.55
1915(c) waivers - AD	\$66,183,551	\$68,617,611	3.7	\$72,006,581	4.9	\$69,584,474	-3.4	\$74,213,749	6.7	\$78,227,274	5.4	\$41.58
Home health	\$23,417,394	\$23,656,792	1.0	\$17,734,969	-25.0	\$16,812,811	-5.2	\$14,829,743	-11.8	\$13,277,052	-10.5	\$7.06
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$516,102	100.0	\$2,795,051	441.6	\$1.49
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$233,319,378</b>	<b>\$217,555,327</b>	<b>-6.8</b>	<b>\$231,041,787</b>	<b>6.2</b>	<b>\$274,384,828</b>	<b>18.8</b>	<b>\$319,014,566</b>	<b>16.3</b>	<b>\$311,697,700</b>	<b>-2.3</b>	<b>\$167.99</b>
ICF/IID - public	\$45,333,454	\$14,268,406	-68.5	\$6,785,476	-52.4	\$33,850,894	398.9	\$47,026,108	38.9	\$35,586,482	-24.3	\$18.91
ICF/IID - private	\$20,612,581	\$20,609,277	0.0	\$21,626,911	4.9	\$23,802,606	10.1	\$37,785,913	58.7	\$31,786,558	-15.9	\$16.89
1915(c) waivers - DD	\$167,373,343	\$182,677,644	9.1	\$202,629,400	10.9	\$216,731,328	7.0	\$234,202,545	8.1	\$244,324,660	4.3	\$129.86
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$60,021,592</b>	<b>\$33,975,250</b>	<b>-43.4</b>	<b>\$29,514,169</b>	<b>-13.1</b>	<b>\$14,705,301</b>	<b>-50.2</b>	<b>\$20,100,091</b>	<b>36.7</b>	<b>\$2,479,494</b>	<b>-87.7</b>	<b>\$1.34</b>
Mental health facilities	\$58,259,235	\$32,228,145	-44.7	\$29,514,169	-8.4	\$12,893,963	-56.3	\$18,527,793	43.7	\$668,157	-96.4	\$0.36
Mental health facilities-DSH	\$1,762,357	\$1,747,105	-0.9	\$0	-100.0	\$1,811,338	100.0	\$1,572,298	-13.2	\$1,811,337	15.2	\$0.96
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$30,015,934</b>	<b>\$28,736,861</b>	<b>-4.3</b>	<b>\$25,289,627</b>	<b>-12.0</b>	<b>\$28,794,378</b>	<b>13.9</b>	<b>\$30,495,916</b>	<b>5.9</b>	<b>\$28,877,931</b>	<b>-5.3</b>	<b>\$15.56</b>
Case management	\$27,579,460	\$25,998,472	-5.7	\$23,374,431	-10.1	\$26,548,782	13.6	\$27,971,305	5.4	\$26,248,690	-6.2	\$13.95
1915(c) waivers - other	\$688,520	\$671,056	-2.5	\$660,505	-1.6	\$651,529	-1.4	\$688,624	5.7	\$661,095	-4.0	\$0.35
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$1,747,954	\$2,067,333	18.3	\$1,254,691	-39.3	\$1,594,067	27.0	\$1,835,987	15.2	\$1,968,146	7.2	\$1.05
<b>Total LTSS</b>	<b>\$746,222,118</b>	<b>\$708,443,277</b>	<b>-5.1</b>	<b>\$689,639,898</b>	<b>-2.7</b>	<b>\$745,760,440</b>	<b>8.1</b>	<b>\$810,923,307</b>	<b>8.7</b>	<b>\$799,368,968</b>	<b>-1.4</b>	<b>\$424.86</b>
<b>Total Institutional LTSS</b>	<b>\$443,692,235</b>	<b>\$389,731,512</b>	<b>-12.2</b>	<b>\$364,935,095</b>	<b>-6.4</b>	<b>\$399,357,867</b>	<b>9.4</b>	<b>\$439,594,374</b>	<b>10.1</b>	<b>\$412,020,434</b>	<b>-6.3</b>	<b>\$218.98</b>
<b>Total HCBS</b>	<b>\$302,529,883</b>	<b>\$318,711,765</b>	<b>5.3</b>	<b>\$324,704,803</b>	<b>1.9</b>	<b>\$346,402,573</b>	<b>6.7</b>	<b>\$371,328,933</b>	<b>7.2</b>	<b>\$387,348,534</b>	<b>4.3</b>	<b>\$205.87</b>
<b>Total Medicaid (all services)</b>	<b>\$1,635,204,558</b>	<b>\$1,744,466,316</b>	<b>6.7</b>	<b>\$1,662,056,185</b>	<b>-4.7</b>	<b>\$1,731,889,027</b>	<b>4.2</b>	<b>\$1,841,139,028</b>	<b>6.3</b>	<b>\$1,810,102,385</b>	<b>-1.7</b>	<b>\$962.05</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	45.6%	40.6%	41.5%	43.1%	44.0%	<b>44.2%</b>
<b>Percentage of LTSS that is HCBS</b>	40.5%	45.0%	47.1%	46.4%	45.8%	<b>48.5%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	24.9%	25.1%	24.0%	23.6%	24.2%	<b>25.0%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	71.7%	84.0%	87.7%	79.0%	73.4%	<b>78.4%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$246,120,112</b>	<b>\$255,084,019</b>	<b>3.6</b>	<b>\$262,271,350</b>	<b>2.8</b>	<b>\$287,635,476</b>	<b>9.7</b>	<b>\$293,643,514</b>	<b>2.1</b>	<b>\$315,078,228</b>	<b>7.3</b>	<b>\$114.36</b>
Nursing facilities	\$162,315,188	\$171,068,541	5.4	\$170,994,156	0.0	\$191,084,172	11.7	\$191,020,687	0.0	\$203,104,959	6.3	\$71.54
Personal care	\$68,257,353	\$66,493,467	-2.6	\$69,157,303	4.0	\$62,856,358	-9.1	\$73,489,897	16.9	\$84,495,960	15.0	\$29.76
1915(c) waivers - AD	\$12,177,193	\$12,361,522	1.5	\$11,486,825	-7.1	\$12,769,577	11.2	\$12,635,994	-1.0	\$14,265,295	12.9	\$5.02
Home health	\$3,370,378	\$5,160,489	53.1	\$8,425,993	63.3	\$11,047,128	31.1	\$4,441,944	-59.8	\$1,754,215	-60.5	\$0.62
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$2,207,073	100.0	\$9,878,241	347.6	\$12,054,992	22.0	\$11,457,799	-5.0	\$4.04
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$89,703,935</b>	<b>\$89,178,209</b>	<b>-0.6</b>	<b>\$89,594,825</b>	<b>0.5</b>	<b>\$89,761,866</b>	<b>0.2</b>	<b>\$85,107,018</b>	<b>-5.2</b>	<b>\$99,286,865</b>	<b>16.7</b>	<b>\$36.04</b>
ICF/IID - public	\$8,462,833	\$10,999,832	30.0	\$12,118,162	10.2	\$9,914,605	-18.2	\$9,909,898	0.0	\$10,718,131	8.2	\$3.78
ICF/IID - private	\$7,963,699	\$7,509,777	-5.7	\$7,665,421	2.1	\$8,040,883	4.9	\$7,717,389	-4.0	\$7,539,198	-2.3	\$2.66
1915(c) waivers - DD	\$73,277,403	\$70,668,600	-3.6	\$69,811,242	-1.2	\$71,806,378	2.9	\$67,479,731	-6.0	\$81,029,536	20.1	\$28.54
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$41,942,559</b>	<b>\$102,482,178</b>	<b>144.3</b>	<b>\$88,594,100</b>	<b>-13.6</b>	<b>\$76,287,216</b>	<b>-13.9</b>	<b>\$80,675,759</b>	<b>5.8</b>	<b>\$73,023,427</b>	<b>-9.5</b>	<b>\$26.50</b>
Mental health facilities	\$41,942,559	\$37,136,646	-11.5	\$41,067,578	10.6	\$48,207,349	17.4	\$51,930,746	7.7	\$45,666,582	-12.1	\$16.08
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$61,872,281	100.0	\$43,217,565	-30.2	\$22,929,898	-46.9	\$23,305,033	1.6	\$20,640,662	-11.4	\$7.27
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$3,473,251	100.0	\$4,308,957	24.1	\$5,149,969	19.5	\$5,439,980	5.6	\$6,716,183	23.5	\$2.37
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$34,786,548</b>	<b>\$45,906,914</b>	<b>32.0</b>	<b>\$69,567,722</b>	<b>51.5</b>	<b>\$48,707,796</b>	<b>-30.0</b>	<b>\$46,325,575</b>	<b>-4.9</b>	<b>\$34,707,802</b>	<b>-25.1</b>	<b>\$12.60</b>
Case management	\$34,786,548	\$45,906,914	32.0	\$69,567,722	51.5	\$48,707,654	-30.0	\$46,037,102	-5.5	\$33,387,487	-27.5	\$11.76
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$142	100.0	\$288,473	203050.0	\$1,320,315	357.7	\$0.47
<b>Total LTSS</b>	<b>\$412,553,154</b>	<b>\$492,651,320</b>	<b>19.4</b>	<b>\$510,027,997</b>	<b>3.5</b>	<b>\$502,392,354</b>	<b>-1.5</b>	<b>\$505,751,866</b>	<b>0.7</b>	<b>\$522,096,322</b>	<b>3.2</b>	<b>\$183.90</b>
<b>Total Institutional LTSS</b>	<b>\$220,684,279</b>	<b>\$226,714,796</b>	<b>2.7</b>	<b>\$231,845,317</b>	<b>2.3</b>	<b>\$257,247,009</b>	<b>11.0</b>	<b>\$260,578,720</b>	<b>1.3</b>	<b>\$267,028,870</b>	<b>2.5</b>	<b>\$94.05</b>
<b>Total HCBS</b>	<b>\$191,868,875</b>	<b>\$265,936,524</b>	<b>38.6</b>	<b>\$278,182,680</b>	<b>4.6</b>	<b>\$245,145,345</b>	<b>-11.9</b>	<b>\$245,173,146</b>	<b>0.0</b>	<b>\$255,067,452</b>	<b>4.0</b>	<b>\$89.84</b>
<b>Total Medicaid (all services)</b>	<b>\$1,381,238,588</b>	<b>\$1,529,552,706</b>	<b>10.7</b>	<b>\$1,633,818,686</b>	<b>6.8</b>	<b>\$1,730,793,788</b>	<b>5.9</b>	<b>\$1,793,711,253</b>	<b>3.6</b>	<b>\$2,315,735,838</b>	<b>29.1</b>	<b>\$815.66</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	29.9%	32.2%	31.2%	29.0%	28.2%	<b>22.5%</b>
<b>Percentage of LTSS that is HCBS</b>	46.5%	54.0%	54.5%	48.8%	48.5%	<b>48.9%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	34.1%	32.9%	34.8%	33.6%	34.9%	<b>35.5%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	81.7%	79.2%	77.9%	80.0%	79.3%	<b>81.6%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	63.8%	53.6%	36.8%	35.6%	<b>37.5%</b>

## Notes:

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Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$382,182,041</b>	<b>\$379,929,200</b>	<b>-0.6</b>	<b>\$385,022,873</b>	<b>1.3</b>	<b>\$399,537,594</b>	<b>3.8</b>	<b>\$392,232,254</b>	<b>-1.8</b>	<b>\$423,961,167</b>	<b>8.1</b>	<b>\$320.87</b>
Nursing facilities	\$314,619,705	\$309,381,926	-1.7	\$313,339,583	1.3	\$324,511,092	3.6	\$317,801,107	-2.1	\$356,936,305	12.3	\$269.02
Personal care	\$6,211,595	\$7,586,122	22.1	\$7,815,904	3.0	\$7,106,204	-9.1	\$6,835,181	-3.8	\$4,576,000	-33.1	\$3.45
1915(c) waivers - AD	\$53,479,792	\$54,257,768	1.5	\$52,989,030	-2.3	\$50,389,212	-4.9	\$49,210,835	-2.3	\$50,130,161	1.9	\$37.78
Home health	\$7,870,949	\$8,703,384	10.6	\$10,878,356	25.0	\$11,392,145	4.7	\$10,613,894	-6.8	\$6,683,966	-37.0	\$5.04
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$6,138,941	100.0	\$7,771,237	26.6	\$5,634,735	-27.5	\$4.25
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$171,948,150</b>	<b>\$176,255,337</b>	<b>2.5</b>	<b>\$194,867,435</b>	<b>10.6</b>	<b>\$195,963,420</b>	<b>0.6</b>	<b>\$192,381,667</b>	<b>-1.8</b>	<b>\$219,037,283</b>	<b>13.9</b>	<b>\$165.77</b>
ICF/IID - public	\$3,252,472	\$3,106,085	-4.5	\$2,991,337	-3.7	\$3,252,890	8.7	\$1,841,199	-43.4	\$0	-100.0	\$0.00
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$641,458	100.0	\$0.48
1915(c) waivers - DD	\$168,695,678	\$173,149,252	2.6	\$191,876,098	10.8	\$192,710,530	0.4	\$190,540,468	-1.1	\$218,395,825	14.6	\$164.60
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$38,992,504</b>	<b>\$39,400,783</b>	<b>1.0</b>	<b>\$31,861,622</b>	<b>-19.1</b>	<b>\$100,013,703</b>	<b>213.9</b>	<b>\$111,871,117</b>	<b>11.9</b>	<b>\$77,202,586</b>	<b>-31.0</b>	<b>\$58.43</b>
Mental health facilities	\$4,600,087	\$4,117,000	-10.5	\$4,312,237	4.7	\$7,541,582	74.9	\$7,447,459	-1.2	\$2,605,674	-65.0	\$1.96
Mental health facilities-DSH	\$34,392,417	\$35,283,783	2.6	\$27,549,385	-21.9	\$19,751,409	-28.3	\$22,360,196	13.2	\$25,948,042	16.0	\$19.56
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$72,720,712	100.0	\$82,063,462	12.8	\$48,648,870	-40.7	\$36.67
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$14,748,474</b>	<b>\$16,174,962</b>	<b>9.7</b>	<b>\$17,674,063</b>	<b>9.3</b>	<b>\$19,167,838</b>	<b>8.5</b>	<b>\$37,446,701</b>	<b>95.4</b>	<b>\$52,671,089</b>	<b>40.7</b>	<b>\$39.86</b>
Case management	\$68,117	\$83,081	22.0	\$83,805	0.9	\$59,637	-28.8	\$17,790,849	29731.9	\$20,667,200	16.2	\$15.58
1915(c) waivers - other	\$13,738,672	\$15,142,455	10.2	\$16,096,094	6.3	\$17,481,231	8.6	\$18,178,347	4.0	\$22,254,385	22.4	\$16.77
HCBS- managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$7,982,904	100.0	\$6.02
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$941,685	\$949,426	0.8	\$1,494,164	57.4	\$1,626,970	8.9	\$1,477,505	-9.2	\$1,766,600	19.6	\$1.33
<b>Total LTSS</b>	<b>\$607,871,169</b>	<b>\$611,760,282</b>	<b>0.6</b>	<b>\$629,425,993</b>	<b>2.9</b>	<b>\$714,682,555</b>	<b>13.5</b>	<b>\$733,931,739</b>	<b>2.7</b>	<b>\$772,872,125</b>	<b>5.3</b>	<b>\$582.50</b>
<b>Total Institutional LTSS</b>	<b>\$356,864,681</b>	<b>\$351,888,794</b>	<b>-1.4</b>	<b>\$348,192,542</b>	<b>-1.1</b>	<b>\$355,056,973</b>	<b>2.0</b>	<b>\$349,449,961</b>	<b>-1.6</b>	<b>\$386,131,479</b>	<b>10.5</b>	<b>\$291.02</b>
<b>Total HCBS</b>	<b>\$251,006,488</b>	<b>\$259,871,488</b>	<b>3.5</b>	<b>\$281,233,451</b>	<b>8.2</b>	<b>\$359,625,582</b>	<b>27.9</b>	<b>\$384,481,778</b>	<b>6.9</b>	<b>\$386,740,646</b>	<b>0.6</b>	<b>\$291.48</b>
<b>Total Medicaid (all services)</b>	<b>\$1,327,798,329</b>	<b>\$1,331,146,034</b>	<b>0.3</b>	<b>\$1,367,952,112</b>	<b>2.8</b>	<b>\$1,213,656,890</b>	<b>-11.3</b>	<b>\$1,203,621,178</b>	<b>-0.8</b>	<b>\$1,387,019,856</b>	<b>15.2</b>	<b>\$1,045.38</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	45.8%	46.0%	46.0%	58.9%	61.0%	55.7%
<b>Percentage of LTSS that is HCBS</b>	41.3%	42.5%	44.7%	50.3%	52.4%	50.0%
<b>Percentage of LTSS that is HCBS – AD</b>	17.7%	18.6%	18.6%	18.8%	19.0%	15.8%
<b>Percentage of LTSS that is HCBS – DD</b>	98.1%	98.2%	98.5%	98.3%	99.0%	99.7%
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	72.7%	73.4%	63.0%

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$2,517,301,794</b>	<b>\$2,482,853,550</b>	<b>-1.4</b>	<b>\$2,461,242,155</b>	<b>-0.9</b>	<b>\$2,161,961,323</b>	<b>-12.2</b>	<b>\$2,182,906,438</b>	<b>1.0</b>	<b>\$2,190,884,682</b>	<b>0.4</b>	<b>\$246.83</b>
Nursing facilities	\$1,993,193,271	\$1,913,718,015	-4.0	\$1,892,884,455	-1.1	\$1,823,551,529	-3.7	\$1,828,596,548	0.3	\$1,840,133,277	0.6	\$205.87
Personal care	\$343,720,739	\$359,856,175	4.7	\$343,072,534	-4.7	\$83,412,009	-75.7	\$64,895,913	-22.2	\$65,144,011	0.4	\$7.29
1915(c) waivers - AD	\$152,046,042	\$173,332,777	14.0	\$182,936,125	5.5	\$197,280,915	7.8	\$20,477,638	-89.6	\$268,406	-98.7	\$0.03
Home health	\$27,220,802	\$26,317,990	-3.3	\$23,562,405	-10.5	\$4,403,940	-81.3	\$2,379,163	-46.0	\$1,635,716	-31.2	\$0.18
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$198,602,042	100.0	\$8,007,502	-96.0	\$0.90
PACE	\$1,120,940	\$9,656,806	761.5	\$19,064,859	97.4	\$30,395,969	59.4	\$39,273,430	29.2	\$44,055,745	12.2	\$4.93
Private duty nursing	\$0	-\$28,213	100.0	-\$278,223	886.2	\$1,399,112	-602.9	\$1,007,425	-28.0	\$1,488,894	47.8	\$0.17
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	-\$9,658,682	100.0	\$190,701,768	-2074.4	\$21.34
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$21,517,849	100.0	\$37,332,961	73.5	\$39,449,363	5.7	\$4.41
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$1,253,784,244</b>	<b>\$1,223,974,135</b>	<b>-2.4</b>	<b>\$1,232,037,705</b>	<b>0.7</b>	<b>\$1,347,830,098</b>	<b>9.4</b>	<b>\$1,412,227,090</b>	<b>4.8</b>	<b>\$1,502,284,418</b>	<b>6.4</b>	<b>\$169.25</b>
ICF/IID - public	\$651,079,961	\$598,823,503	-8.0	\$623,773,667	4.2	\$638,993,352	2.4	\$686,514,965	7.4	\$652,624,819	-4.9	\$73.02
ICF/IID - private	\$13,621,967	\$11,764,211	-13.6	\$11,203,897	-4.8	\$11,879,917	6.0	\$10,613,297	-10.7	\$11,724,153	10.5	\$1.31
1915(c) waivers - DD	\$589,082,316	\$613,386,421	4.1	\$597,060,141	-2.7	\$696,956,829	16.7	\$708,497,828	1.7	\$824,873,688	16.4	\$92.29
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,601,000	100.0	\$13,061,758	97.9	\$1.46
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$661,788,869</b>	<b>\$502,007,223</b>	<b>-24.1</b>	<b>\$476,697,016</b>	<b>-5.0</b>	<b>\$474,908,745</b>	<b>-0.4</b>	<b>\$469,246,242</b>	<b>-1.2</b>	<b>\$481,260,752</b>	<b>2.6</b>	<b>\$54.22</b>
Mental health facilities	\$155,567,834	\$144,636,762	-7.0	\$119,330,685	-17.5	\$105,395,811	-11.7	\$95,383,334	-9.5	\$106,260,435	11.4	\$11.89
Mental health facilities-DSH	\$506,221,035	\$357,370,461	-29.4	\$357,370,462	0.0	\$357,370,460	0.0	\$357,370,462	0.0	\$357,370,460	0.0	\$39.98
Rehabilitative services	\$0	\$0	0.0	-\$4,131	100.0	\$12,142,474	294035.5	\$16,492,446	35.8	\$17,629,857	6.9	\$1.97
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$49,500,831</b>	<b>\$52,326,740</b>	<b>5.7</b>	<b>\$57,794,092</b>	<b>10.4</b>	<b>\$58,879,316</b>	<b>1.9</b>	<b>\$409,585,764</b>	<b>595.6</b>	<b>\$881,253,565</b>	<b>115.2</b>	<b>\$99.28</b>
Case management	\$18,483,867	\$20,159,945	9.1	\$23,611,240	17.1	\$23,910,348	1.3	\$23,666,911	-1.0	\$91,790,703	287.8	\$10.27
1915(c) waivers - other	\$30,555,666	\$29,240,019	-4.3	\$27,465,169	-6.1	\$29,124,950	6.0	\$4,888,450	-83.2	\$56,827	-98.8	\$0.01
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$367,915,252	100.0	\$732,317,141	99.0	\$81.93
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,340,857	100.0	\$35,635,312	1422.3	\$3.99
MFP demonstration	\$461,298	\$2,926,776	534.5	\$6,717,683	129.5	\$5,844,018	-13.0	\$10,774,294	84.4	\$21,453,582	99.1	\$2.40
<b>Total LTSS</b>	<b>\$4,482,375,738</b>	<b>\$4,261,161,648</b>	<b>-4.9</b>	<b>\$4,227,770,968</b>	<b>-0.8</b>	<b>\$4,043,579,482</b>	<b>-4.4</b>	<b>\$4,473,965,534</b>	<b>10.6</b>	<b>\$5,055,683,417</b>	<b>13.0</b>	<b>\$565.63</b>
<b>Total Institutional LTSS</b>	<b>\$3,319,684,068</b>	<b>\$3,026,312,952</b>	<b>-8.8</b>	<b>\$3,004,563,166</b>	<b>-0.7</b>	<b>\$2,937,191,069</b>	<b>-2.2</b>	<b>\$2,980,819,463</b>	<b>1.5</b>	<b>\$3,003,748,456</b>	<b>0.8</b>	<b>\$336.06</b>
<b>Total HCBS</b>	<b>\$1,162,691,670</b>	<b>\$1,234,848,696</b>	<b>6.2</b>	<b>\$1,223,207,802</b>	<b>-0.9</b>	<b>\$1,106,388,413</b>	<b>-9.6</b>	<b>\$1,493,146,071</b>	<b>35.0</b>	<b>\$2,051,934,961</b>	<b>37.4</b>	<b>\$229.57</b>
<b>Total Medicaid (all services)</b>	<b>\$9,942,443,764</b>	<b>\$10,066,747,030</b>	<b>1.3</b>	<b>\$10,216,404,421</b>	<b>1.5</b>	<b>\$10,589,779,972</b>	<b>3.7</b>	<b>\$10,685,665,989</b>	<b>0.9</b>	<b>\$12,530,154,185</b>	<b>17.3</b>	<b>\$1,401.87</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	45.1%	42.3%	41.4%	38.2%	41.9%	<b>40.3%</b>
<b>Percentage of LTSS that is HCBS</b>	25.9%	29.0%	28.9%	27.4%	33.4%	<b>40.6%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	20.8%	22.9%	23.1%	15.7%	16.2%	<b>16.0%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	47.0%	50.1%	48.5%	51.7%	50.6%	<b>55.8%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	2.6%	3.5%	<b>3.7%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$613,982,520</b>	<b>\$635,267,405</b>	<b>3.5</b>	<b>\$43,572,446</b>	<b>-93.1</b>	<b>\$46,446,318</b>	<b>6.6</b>	<b>\$52,334,948</b>	<b>12.7</b>	<b>\$622,200,015</b>	<b>1088.9</b>	<b>\$298.48</b>
Nursing facilities	\$130,733,763	\$219,637,957	68.0	\$3,529,642	-98.4	\$2,708,830	-23.3	\$3,350,884	23.7	\$223,089,495	6557.6	\$106.97
Personal care	\$61,409,369	\$362,733,148	490.7	\$794,275	-99.8	\$576,513	-27.4	\$637,067	10.5	\$291,849,319	45711.4	\$139.94
1915(c) waivers - AD	\$410,776,279	\$40,787,529	-90.1	\$26,112,160	-36.0	\$27,821,245	6.5	\$32,792,706	17.9	\$12,148,339	-63.0	\$5.82
Home health	\$305,962	\$356,530	16.5	\$1,799,254	404.7	\$3,415,519	89.8	\$3,455,616	1.2	\$36,151,116	946.2	\$17.33
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$46,853,589	100.0	\$22.47
PACE	\$10,757,147	\$11,242,646	4.5	\$10,946,665	-2.6	\$11,556,837	5.6	\$11,738,681	1.6	\$11,873,948	1.2	\$5.69
Private duty nursing	\$0	\$509,595	100.0	\$390,450	-23.4	\$367,374	-5.9	\$359,994	-2.0	\$234,209	-34.9	\$0.11
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$310,234,654</b>	<b>\$319,033,880</b>	<b>2.8</b>	<b>\$310,343,206</b>	<b>-2.7</b>	<b>\$302,973,903</b>	<b>-2.4</b>	<b>\$309,753,246</b>	<b>2.2</b>	<b>\$324,444,048</b>	<b>4.7</b>	<b>\$155.64</b>
ICF/IID - public	\$1,110,872	\$1,457,795	31.2	\$1,803,773	23.7	\$781,353	-56.7	\$782,441	0.1	\$1,039,709	32.9	\$0.50
ICF/IID - private	\$22,903,957	\$23,236,717	1.5	\$23,220,883	-0.1	\$24,027,964	3.5	\$24,194,633	0.7	\$24,714,468	2.1	\$11.85
1915(c) waivers - DD	\$286,219,825	\$294,339,368	2.8	\$285,318,550	-3.1	\$278,164,586	-2.5	\$284,776,172	2.4	\$298,689,871	4.9	\$143.22
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$5,284,261</b>	<b>\$3,475,500</b>	<b>-34.2</b>	<b>\$4,840,735</b>	<b>39.3</b>	<b>\$4,265,273</b>	<b>-11.9</b>	<b>\$2,689,771</b>	<b>-36.9</b>	<b>\$1,895,258</b>	<b>-29.5</b>	<b>\$0.91</b>
Mental health facilities	\$5,029,475	\$3,178,107	-36.8	\$4,537,821	42.8	\$4,228,269	-6.8	\$2,651,117	-37.3	\$1,862,702	-29.7	\$0.89
Mental health facilities-DSH	\$254,786	\$254,786	0.0	\$254,786	0.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$42,607	100.0	\$48,128	13.0	\$37,004	-23.1	\$38,654	4.5	\$32,556	-15.8	\$0.02
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$1,935,138</b>	<b>\$2,235,266</b>	<b>15.5</b>	<b>\$2,039,841</b>	<b>-8.7</b>	<b>\$2,065,282</b>	<b>1.2</b>	<b>\$1,978,902</b>	<b>-4.2</b>	<b>\$1,690,457</b>	<b>-14.6</b>	<b>\$0.81</b>
Case management	\$94,848	\$65,564	-30.9	\$58,758	-10.4	\$35,906	-38.9	\$37,948	5.7	\$23,429	-38.3	\$0.01
1915(c) waivers - other	\$1,840,290	\$2,169,702	17.9	\$1,981,083	-8.7	\$2,029,376	2.4	\$1,940,954	-4.4	\$1,667,028	-14.1	\$0.80
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$931,436,573</b>	<b>\$960,012,051</b>	<b>3.1</b>	<b>\$360,796,228</b>	<b>-62.4</b>	<b>\$355,750,776</b>	<b>-1.4</b>	<b>\$366,756,867</b>	<b>3.1</b>	<b>\$950,229,778</b>	<b>159.1</b>	<b>\$455.62</b>
<b>Total Institutional LTSS</b>	<b>\$160,032,853</b>	<b>\$247,765,362</b>	<b>54.8</b>	<b>\$33,346,905</b>	<b>-86.5</b>	<b>\$31,746,416</b>	<b>-4.8</b>	<b>\$30,979,075</b>	<b>-2.4</b>	<b>\$250,706,374</b>	<b>709.3</b>	<b>\$120.21</b>
<b>Total HCBS</b>	<b>\$771,403,720</b>	<b>\$712,246,689</b>	<b>-7.7</b>	<b>\$327,449,323</b>	<b>-54.0</b>	<b>\$324,004,360</b>	<b>-1.1</b>	<b>\$335,777,792</b>	<b>3.6</b>	<b>\$699,523,404</b>	<b>108.3</b>	<b>\$335.41</b>
<b>Total Medicaid (all services)</b>	<b>\$3,225,589,230</b>	<b>\$3,491,937,048</b>	<b>8.3</b>	<b>\$3,465,422,257</b>	<b>-0.8</b>	<b>\$3,340,773,979</b>	<b>-3.6</b>	<b>\$3,274,703,117</b>	<b>-2.0</b>	<b>\$4,264,502,489</b>	<b>30.2</b>	<b>\$2,044.76</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	28.9%	27.5%	10.4%	10.6%	11.2%	22.3%
<b>Percentage of LTSS that is HCBS</b>	82.8%	74.2%	n/a	n/a	n/a	73.6%
<b>Percentage of LTSS that is HCBS – AD</b>	78.7%	65.4%	n/a	n/a	n/a	64.1%
<b>Percentage of LTSS that is HCBS – DD</b>	92.3%	92.3%	91.9%	91.8%	91.9%	92.1%
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	1.2%	1.0%	0.9%	1.4%	1.7%

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports from 2011 through 2013.

The percentage of LTSS for HCBS, overall and for older people and people with physical disabilities, is not calculated for 2011 through 2013 because a significant portion of data are missing.

In 2009, New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under 1915(c) waivers.



Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$13,157,482,778</b>	<b>\$13,011,673,137</b>	<b>-1.1</b>	<b>\$13,636,147,770</b>	<b>4.8</b>	<b>\$13,110,411,008</b>	<b>-3.9</b>	<b>\$13,737,568,477</b>	<b>4.8</b>	<b>\$13,103,941,356</b>	<b>-4.6</b>	<b>\$668.32</b>
Nursing facilities	\$7,758,357,529	\$7,093,727,477	-8.6	\$7,835,791,705	10.5	\$7,103,388,971	-9.3	\$7,259,214,728	2.2	\$6,946,258,415	-4.3	\$351.78
Personal care	\$3,352,314,106	\$3,336,074,218	-0.5	\$3,232,007,022	-3.1	\$3,856,888,096	19.3	\$4,355,003,424	12.9	\$4,514,351,916	3.7	\$228.62
1915(c) waivers - AD	\$40,488,773	\$55,421,451	36.9	\$78,293,885	41.3	\$106,348,757	35.8	\$135,572,972	27.5	\$132,008,969	-2.6	\$6.69
Home health	\$1,849,607,170	\$2,358,321,128	27.5	\$2,314,416,173	-1.9	\$1,807,652,842	-21.9	\$1,654,725,050	-8.5	\$1,116,567,860	-32.5	\$56.55
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$49,812,991	100.0	\$64,465,573	29.4	\$3.26
PACE	\$156,715,200	\$168,128,863	7.3	\$175,638,985	4.5	\$236,132,342	34.4	\$283,239,312	19.9	\$330,288,623	16.6	\$16.73
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$8,091,487,099</b>	<b>\$9,187,675,044</b>	<b>13.5</b>	<b>\$7,923,142,745</b>	<b>-13.8</b>	<b>\$8,910,817,212</b>	<b>12.5</b>	<b>\$7,353,038,484</b>	<b>-17.5</b>	<b>\$6,233,759,302</b>	<b>-15.2</b>	<b>\$317.93</b>
ICF/IID - public	\$2,453,136,635	\$2,640,526,580	7.6	\$1,254,154,695	-52.5	\$2,302,619,635	83.6	\$921,002,506	-60.0	\$431,052,773	-53.2	\$21.83
ICF/IID - private	\$822,177,996	\$927,696,370	12.8	\$1,086,154,573	17.1	\$1,079,775,306	-0.6	\$1,179,775,837	9.3	\$1,093,380,500	-7.3	\$55.37
1915(c) waivers - DD	\$4,816,172,468	\$5,619,452,094	16.7	\$5,582,833,477	-0.7	\$5,528,422,271	-1.0	\$5,252,260,141	-5.0	\$4,709,326,029	-10.3	\$238.49
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$1,116,938,973</b>	<b>\$1,159,437,831</b>	<b>3.8</b>	<b>\$1,153,442,324</b>	<b>-0.5</b>	<b>\$1,190,399,447</b>	<b>3.2</b>	<b>\$1,163,035,262</b>	<b>-2.3</b>	<b>\$927,968,484</b>	<b>-20.2</b>	<b>\$47.33</b>
Mental health facilities	\$504,271,229	\$523,396,306	3.8	\$493,031,778	-5.8	\$510,562,873	3.6	\$479,092,847	-6.2	\$452,635,982	-5.5	\$22.92
Mental health facilities-DSH	\$605,000,000	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$340,678,812	-43.7	\$17.25
Rehabilitative services	\$0	\$24,752	100.0	\$25,417	2.7	\$17,836	-29.8	\$214	-98.8	\$0	-100.0	\$0.00
1915(c) waivers - SMI or SED	\$7,667,744	\$31,016,773	304.5	\$55,385,129	78.6	\$74,818,738	35.1	\$78,942,201	5.5	\$134,653,690	70.6	\$6.82
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$679,045,643</b>	<b>\$763,317,405</b>	<b>12.4</b>	<b>\$708,004,010</b>	<b>-7.2</b>	<b>\$551,251,137</b>	<b>-22.1</b>	<b>\$641,468,339</b>	<b>16.4</b>	<b>\$1,849,749,718</b>	<b>188.4</b>	<b>\$94.34</b>
Case management	\$572,818,607	\$639,155,598	11.6	\$566,843,737	-11.3	\$388,037,326	-31.5	\$292,302,802	-24.7	\$252,568,599	-13.6	\$12.79
1915(c) waivers - other	\$105,372,815	\$115,577,844	9.7	\$119,875,593	3.7	\$127,277,872	6.2	\$148,780,365	16.9	\$159,686,274	7.3	\$8.09
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,122,263,276	100.0	\$56.83
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$11,767,759	100.0	\$178,765,959	1419.1	\$292,350,240	63.5	\$14.81
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$854,221	\$8,583,963	904.9	\$21,284,680	148.0	\$24,168,180	13.5	\$21,619,213	-10.5	\$22,881,329	5.8	\$1.16
<b>Total LTSS</b>	<b>\$23,044,954,493</b>	<b>\$24,122,103,417</b>	<b>4.7</b>	<b>\$23,420,736,849</b>	<b>-2.9</b>	<b>\$23,762,878,804</b>	<b>1.5</b>	<b>\$22,895,110,562</b>	<b>-3.7</b>	<b>\$22,115,418,860</b>	<b>-3.4</b>	<b>\$1,119.98</b>
<b>Total Institutional LTSS</b>	<b>\$12,142,943,389</b>	<b>\$11,790,346,733</b>	<b>-2.9</b>	<b>\$11,274,132,751</b>	<b>-4.4</b>	<b>\$11,601,346,785</b>	<b>2.9</b>	<b>\$10,444,085,918</b>	<b>-10.0</b>	<b>\$9,264,006,482</b>	<b>-11.3</b>	<b>\$469.15</b>
<b>Total HCBS</b>	<b>\$10,902,011,104</b>	<b>\$12,331,756,684</b>	<b>13.1</b>	<b>\$12,146,604,098</b>	<b>-1.5</b>	<b>\$12,161,532,019</b>	<b>0.1</b>	<b>\$12,451,024,644</b>	<b>2.4</b>	<b>\$12,851,412,378</b>	<b>3.2</b>	<b>\$650.83</b>
<b>Total Medicaid (all services)</b>	<b>\$50,491,331,560</b>	<b>\$52,625,245,454</b>	<b>4.2</b>	<b>\$52,569,347,372</b>	<b>-0.1</b>	<b>\$53,383,500,937</b>	<b>1.5</b>	<b>\$53,140,348,234</b>	<b>-0.5</b>	<b>\$53,941,831,542</b>	<b>1.5</b>	<b>\$2,731.75</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	45.6%	45.8%	44.6%	44.5%	43.1%	<b>41.0%</b>
<b>Percentage of LTSS that is HCBS</b>	47.3%	51.1%	51.9%	51.2%	54.4%	<b>58.1%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	41.0%	45.5%	42.5%	45.8%	47.2%	<b>47.0%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	59.5%	61.2%	70.5%	62.0%	71.4%	<b>75.5%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.7%	2.7%	4.8%	6.3%	6.8%	<b>14.5%</b>

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$2,256,896,484</b>	<b>\$2,152,806,891</b>	<b>-4.6</b>	<b>\$2,027,501,187</b>	<b>-5.8</b>	<b>\$2,085,402,842</b>	<b>2.9</b>	<b>\$2,049,848,813</b>	<b>-1.7</b>	<b>\$2,096,117,920</b>	<b>2.3</b>	<b>\$215.03</b>
Nursing facilities	\$1,293,008,727	\$1,225,788,836	-5.2	\$1,213,525,699	-1.0	\$1,223,400,434	0.8	\$1,160,063,770	-5.2	\$1,206,828,666	4.0	\$121.36
Personal care	\$525,729,238	\$505,612,379	-3.8	\$420,567,557	-16.8	\$419,390,273	-0.3	\$451,748,994	7.7	\$479,569,951	6.2	\$48.23
1915(c) waivers - AD	\$276,977,600	\$260,372,480	-6.0	\$242,854,247	-6.7	\$243,144,141	0.1	\$220,130,697	-9.5	\$246,977,595	12.2	\$24.84
Home health	\$161,180,919	\$80,151,333	-50.3	\$75,194,559	-6.2	\$60,752,514	-19.2	\$52,756,445	-13.2	\$47,166,718	-10.6	\$4.74
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$3,704,860	100.0	\$6,060,847	63.6	\$12,304,147	103.0	\$21,590,714	75.5	\$31,688,995	46.8	\$3.19
Private duty nursing	\$0	\$77,177,003	100.0	\$69,298,278	-10.2	\$71,749,914	3.5	\$73,583,466	2.6	\$83,885,995	14.0	\$8.44
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$54,661,419	100.0	\$69,974,727	28.0	\$0	-100.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$1,045,939,427</b>	<b>\$1,025,008,387</b>	<b>-2.0</b>	<b>\$1,051,152,113</b>	<b>2.6</b>	<b>\$1,029,602,225</b>	<b>-2.1</b>	<b>\$778,273,286</b>	<b>-24.4</b>	<b>\$674,859,287</b>	<b>-13.3</b>	<b>\$69.23</b>
ICF/IID - public	\$255,194,195	\$258,309,421	1.2	\$258,025,201	-0.1	\$209,561,015	-18.8	\$73,362,117	-65.0	\$2,773,483	-96.2	\$0.28
ICF/IID - private	\$264,169,993	\$236,519,016	-10.5	\$238,855,653	1.0	\$234,239,847	-1.9	\$71,974,614	-69.3	\$1,058,498	-98.5	\$0.11
1915(c) waivers - DD	\$526,575,239	\$530,179,950	0.7	\$554,271,259	4.5	\$585,801,363	5.7	\$632,936,555	8.0	\$671,027,306	6.0	\$67.48
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$238,118,038</b>	<b>\$1,193,413,359</b>	<b>401.2</b>	<b>\$968,834,231</b>	<b>-18.8</b>	<b>\$954,448,665</b>	<b>-1.5</b>	<b>\$495,267,249</b>	<b>-48.1</b>	<b>\$244,082,717</b>	<b>-50.7</b>	<b>\$25.04</b>
Mental health facilities	\$88,209,254	\$70,656,688	-19.9	\$87,279,949	23.5	\$101,078,382	15.8	\$39,318,283	-61.1	-\$126,294	-100.3	-\$0.01
Mental health facilities-DSH	\$149,908,784	\$154,424,472	3.0	\$150,452,714	-2.6	\$152,718,355	1.5	\$156,138,910	2.2	\$157,830,493	1.1	\$15.87
Rehabilitative services	\$0	\$968,332,199	100.0	\$731,101,568	-24.5	\$700,651,928	-4.2	\$299,810,056	-57.2	\$86,378,518	-71.2	\$8.69
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$158,078,485</b>	<b>\$219,235,628</b>	<b>38.7</b>	<b>\$151,011,959</b>	<b>-31.1</b>	<b>\$147,153,765</b>	<b>-2.6</b>	<b>\$109,423,111</b>	<b>-25.6</b>	<b>\$107,178,501</b>	<b>-2.1</b>	<b>\$10.99</b>
Case management	\$117,948,827	\$176,634,824	49.8	\$102,723,039	-41.8	\$88,069,505	-14.3	\$36,570,462	-58.5	\$19,007,980	-48.0	\$1.91
1915(c) waivers - other	\$39,956,885	\$41,666,982	4.3	\$46,066,045	10.6	\$57,306,169	24.4	\$71,320,104	24.5	\$86,894,464	21.8	\$8.74
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$172,773	\$933,822	440.5	\$2,222,875	138.0	\$1,778,091	-20.0	\$1,532,545	-13.8	\$1,276,057	-16.7	\$0.13
<b>Total LTSS</b>	<b>\$3,699,032,434</b>	<b>\$4,590,464,265</b>	<b>24.1</b>	<b>\$4,198,499,490</b>	<b>-8.5</b>	<b>\$4,216,607,497</b>	<b>0.4</b>	<b>\$3,432,812,459</b>	<b>-18.6</b>	<b>\$3,122,238,425</b>	<b>-9.0</b>	<b>\$313.98</b>
<b>Total Institutional LTSS</b>	<b>\$2,050,490,953</b>	<b>\$1,945,698,433</b>	<b>-5.1</b>	<b>\$1,948,139,216</b>	<b>0.1</b>	<b>\$1,920,998,033</b>	<b>-1.4</b>	<b>\$1,500,857,694</b>	<b>-21.9</b>	<b>\$1,368,364,846</b>	<b>-8.8</b>	<b>\$137.61</b>
<b>Total HCBS</b>	<b>\$1,648,541,481</b>	<b>\$2,644,765,832</b>	<b>60.4</b>	<b>\$2,250,360,274</b>	<b>-14.9</b>	<b>\$2,295,609,464</b>	<b>2.0</b>	<b>\$1,931,954,765</b>	<b>-15.8</b>	<b>\$1,753,873,579</b>	<b>-9.2</b>	<b>\$176.38</b>
<b>Total Medicaid (all services)</b>	<b>\$11,560,839,133</b>	<b>\$10,847,690,296</b>	<b>-6.2</b>	<b>\$10,874,902,782</b>	<b>0.3</b>	<b>\$12,505,650,297</b>	<b>15.0</b>	<b>\$11,947,521,781</b>	<b>-4.5</b>	<b>\$12,224,999,230</b>	<b>2.3</b>	<b>\$1,229.39</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	32.0%	42.3%	38.6%	33.7%	28.7%	<b>25.5%</b>
<b>Percentage of LTSS that is HCBS</b>	44.6%	57.6%	53.6%	54.4%	n/a	<b>n/a</b>
<b>Percentage of LTSS that is HCBS – AD</b>	42.7%	43.1%	40.1%	41.3%	43.4%	<b>42.4%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	50.3%	51.7%	52.7%	56.9%	n/a	<b>n/a</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	81.1%	75.5%	73.4%	60.5%	<b>35.4%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments. Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes. Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS. HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a). Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations. Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010. Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible North Carolina reported private duty nursing spending under home health before 2010. Data do not include expenditures for ICF/IID provided in a managed long-term services and supports program in 2013 and 2014. The percentage of LTSS for HCBS, overall and for people with developmental disabilities, is not calculated for 2014 because a significant portion of data are missing.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$191,570,610</b>	<b>\$213,536,990</b>	<b>11.5</b>	<b>\$227,153,887</b>	<b>6.4</b>	<b>\$235,244,374</b>	<b>3.6</b>	<b>\$248,747,605</b>	<b>5.7</b>	<b>\$270,604,668</b>	<b>8.8</b>	<b>\$385.64</b>
Nursing facilities	\$172,083,717	\$187,496,497	9.0	\$196,293,759	4.7	\$202,282,084	3.1	\$211,759,719	4.7	\$230,827,022	9.0	\$312.15
Personal care	\$13,854,471	\$17,487,355	26.2	\$19,114,271	9.3	\$19,866,264	3.9	\$21,111,754	6.3	\$22,870,849	8.3	\$30.93
1915(c) waivers - AD	\$3,419,334	\$4,154,542	21.5	\$4,544,816	9.4	\$4,706,661	3.6	\$5,113,323	8.6	\$5,492,513	7.4	\$7.43
Home health	\$1,439,599	\$2,309,565	60.4	\$4,409,880	90.9	\$5,197,247	17.9	\$7,075,105	36.1	\$7,092,308	0.2	\$9.59
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$773,489	\$2,089,031	170.1	\$2,791,161	33.6	\$3,192,118	14.4	\$3,687,704	15.5	\$4,321,976	17.2	\$5.84
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$158,874,880</b>	<b>\$185,892,194</b>	<b>17.0</b>	<b>\$204,086,975</b>	<b>9.8</b>	<b>\$222,700,777</b>	<b>9.1</b>	<b>\$239,369,797</b>	<b>7.5</b>	<b>\$265,764,343</b>	<b>11.0</b>	<b>\$378.74</b>
ICF/IID - public	\$24,672,277	\$24,761,991	0.4	\$24,325,200	-1.8	\$23,084,463	-5.1	\$21,410,940	-7.2	\$23,737,004	10.9	\$32.10
ICF/IID - private	\$49,695,663	\$58,054,934	16.8	\$64,498,205	11.1	\$69,061,280	7.1	\$74,321,047	7.6	\$73,147,143	-1.6	\$98.92
1915(c) waivers - DD	\$84,506,940	\$103,075,269	22.0	\$115,263,570	11.8	\$130,555,034	13.3	\$143,637,810	10.0	\$168,880,196	17.6	\$228.38
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$12,837,957</b>	<b>\$20,294,089</b>	<b>58.1</b>	<b>\$17,891,510</b>	<b>-11.8</b>	<b>\$19,230,752</b>	<b>7.5</b>	<b>\$16,515,561</b>	<b>-14.1</b>	<b>\$24,512,563</b>	<b>48.4</b>	<b>\$34.93</b>
Mental health facilities	\$11,850,222	\$10,566,082	-10.8	\$8,161,323	-22.8	\$8,740,228	7.1	\$7,633,039	-12.7	\$12,345,796	61.7	\$16.70
Mental health facilities-DSH	\$987,735	\$988,478	0.1	\$988,477	0.0	\$988,478	0.0	\$741,360	-25.0	\$1,235,596	66.7	\$1.67
Rehabilitative services	\$0	\$8,739,529	100.0	\$8,741,710	0.0	\$9,502,046	8.7	\$8,141,162	-14.3	\$10,931,171	34.3	\$14.78
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$10,514,424</b>	<b>\$10,254,063</b>	<b>-2.5</b>	<b>\$11,304,631</b>	<b>10.2</b>	<b>\$11,856,278</b>	<b>4.9</b>	<b>\$10,041,616</b>	<b>-15.3</b>	<b>\$12,878,108</b>	<b>28.2</b>	<b>\$18.35</b>
Case management	\$10,099,232	\$9,327,997	-7.6	\$8,983,076	-3.7	\$9,228,017	2.7	\$8,422,682	-8.7	\$10,550,609	25.3	\$14.27
1915(c) waivers - other	\$20,402	\$22,970	12.6	\$37,002	61.1	\$40,848	10.4	\$29,029	-28.9	\$91,347	214.7	\$0.12
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$394,790	\$903,096	128.8	\$2,284,553	153.0	\$2,587,413	13.3	\$1,589,905	-38.6	\$2,236,152	40.6	\$3.02
<b>Total LTSS</b>	<b>\$373,797,871</b>	<b>\$429,977,336</b>	<b>15.0</b>	<b>\$460,437,003</b>	<b>7.1</b>	<b>\$489,032,181</b>	<b>6.2</b>	<b>\$514,674,579</b>	<b>5.2</b>	<b>\$573,759,682</b>	<b>11.5</b>	<b>\$775.89</b>
<b>Total Institutional LTSS</b>	<b>\$259,289,614</b>	<b>\$281,867,982</b>	<b>8.7</b>	<b>\$294,266,964</b>	<b>4.4</b>	<b>\$304,156,533</b>	<b>3.4</b>	<b>\$315,866,105</b>	<b>3.8</b>	<b>\$341,292,561</b>	<b>8.0</b>	<b>\$461.53</b>
<b>Total HCBS</b>	<b>\$114,508,257</b>	<b>\$148,109,354</b>	<b>29.3</b>	<b>\$166,170,039</b>	<b>12.2</b>	<b>\$184,875,648</b>	<b>11.3</b>	<b>\$198,808,474</b>	<b>7.5</b>	<b>\$232,467,121</b>	<b>16.9</b>	<b>\$314.36</b>
<b>Total Medicaid (all services)</b>	<b>\$582,950,796</b>	<b>\$677,521,280</b>	<b>16.2</b>	<b>\$708,452,902</b>	<b>4.6</b>	<b>\$747,805,089</b>	<b>5.6</b>	<b>\$792,848,027</b>	<b>6.0</b>	<b>\$937,155,255</b>	<b>18.2</b>	<b>\$1,267.31</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	64.1%	63.5%	65.0%	65.4%	64.9%	<b>61.2%</b>
<b>Percentage of LTSS that is HCBS</b>	30.6%	34.4%	36.1%	37.8%	38.6%	<b>40.5%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	10.2%	12.2%	13.6%	14.0%	14.9%	<b>14.7%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	53.2%	55.4%	56.5%	58.6%	60.0%	<b>63.5%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	43.1%	48.9%	49.4%	49.3%	<b>44.6%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$3,384,052,429</b>	<b>\$3,748,820,073</b>	<b>10.8</b>	<b>\$3,801,917,990</b>	<b>1.4</b>	<b>\$3,629,447,993</b>	<b>-4.5</b>	<b>\$3,660,631,124</b>	<b>0.9</b>	<b>\$3,837,878,917</b>	<b>4.8</b>	<b>\$332.26</b>
Nursing facilities	\$2,566,326,290	\$2,714,864,696	5.8	\$2,625,006,277	-3.3	\$2,454,341,021	-6.5	\$2,450,452,939	-0.2	\$2,563,370,981	4.6	\$221.09
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$607,483,693	\$688,495,745	13.3	\$757,367,666	10.0	\$711,514,731	-6.1	\$686,913,626	-3.5	\$744,318,402	8.4	\$64.20
Home health	\$188,487,051	\$215,437,181	14.3	\$263,514,305	22.3	\$380,786,540	44.5	\$440,608,974	15.7	\$438,280,677	-0.5	\$37.80
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$21,755,395	\$24,258,944	11.5	\$25,944,595	6.9	\$22,605,111	-12.9	\$17,457,400	-22.8	\$25,830,850	48.0	\$2.23
Private duty nursing	\$0	\$105,763,507	100.0	\$130,085,147	23.0	\$60,200,590	-53.7	\$65,198,185	8.3	\$66,078,007	1.3	\$5.70
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$1,772,948,667</b>	<b>\$1,859,734,197</b>	<b>4.9</b>	<b>\$1,909,432,909</b>	<b>2.7</b>	<b>\$1,998,660,173</b>	<b>4.7</b>	<b>\$2,098,903,217</b>	<b>5.0</b>	<b>\$2,123,509,344</b>	<b>1.2</b>	<b>\$183.84</b>
ICF/IID - public	\$290,342,014	\$307,522,569	5.9	\$201,774,372	-34.4	\$194,005,279	-3.9	\$186,536,671	-3.8	\$175,562,566	-5.9	\$15.14
ICF/IID - private	\$447,864,912	\$455,607,480	1.7	\$545,818,232	19.8	\$563,782,595	3.3	\$560,062,308	-0.7	\$554,245,629	-1.0	\$47.80
1915(c) waivers - DD	\$1,034,741,741	\$1,096,604,148	6.0	\$1,161,840,305	5.9	\$1,240,872,299	6.8	\$1,352,304,238	9.0	\$1,393,701,149	3.1	\$120.21
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$535,942,110</b>	<b>\$600,736,029</b>	<b>12.1</b>	<b>\$625,421,681</b>	<b>4.1</b>	<b>\$551,622,984</b>	<b>-11.8</b>	<b>\$758,212,657</b>	<b>37.5</b>	<b>\$725,006,398</b>	<b>-4.4</b>	<b>\$62.77</b>
Mental health facilities	\$442,509,352	\$507,303,271	14.6	\$531,988,923	4.9	\$458,190,226	-13.9	\$484,290,577	5.7	\$177,506	-100.0	\$0.02
Mental health facilities-DSH	\$93,432,758	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$8.06
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$140,493,306	100.0	\$587,638,007	318.3	\$50.68
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$39,996,016	100.0	\$43,758,127	9.4	\$3.77
<b>Total-Other/Multiple Populations</b>	<b>\$51,220,192</b>	<b>\$69,330,276</b>	<b>35.4</b>	<b>\$71,360,921</b>	<b>2.9</b>	<b>\$93,230,834</b>	<b>30.6</b>	<b>\$145,784,313</b>	<b>56.4</b>	<b>\$430,624,595</b>	<b>195.4</b>	<b>\$37.28</b>
Case management	\$38,297,376	\$40,760,843	6.4	\$48,233,615	18.3	\$68,409,408	41.8	\$74,639,845	9.1	\$73,697,746	-1.3	\$6.36
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,543,658	100.0	\$309,637,903	1066.5	\$26.71
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$5,182,342	100.0	\$0	-100.0	\$0.00
MFP demonstration	\$12,922,816	\$28,569,433	121.1	\$23,127,306	-19.0	\$24,821,426	7.3	\$39,418,468	58.8	\$47,288,946	20.0	\$4.08
<b>Total LTSS</b>	<b>\$5,744,163,398</b>	<b>\$6,278,620,575</b>	<b>9.3</b>	<b>\$6,408,133,501</b>	<b>2.1</b>	<b>\$6,272,961,984</b>	<b>-2.1</b>	<b>\$6,663,531,311</b>	<b>6.2</b>	<b>\$7,117,019,254</b>	<b>6.8</b>	<b>\$613.85</b>
<b>Total Institutional LTSS</b>	<b>\$3,840,475,326</b>	<b>\$4,078,730,774</b>	<b>6.2</b>	<b>\$3,998,020,562</b>	<b>-2.0</b>	<b>\$3,763,751,879</b>	<b>-5.9</b>	<b>\$3,779,957,595</b>	<b>0.4</b>	<b>\$3,386,789,440</b>	<b>-10.4</b>	<b>\$292.11</b>
<b>Total HCBS</b>	<b>\$1,903,688,072</b>	<b>\$2,199,889,801</b>	<b>15.6</b>	<b>\$2,410,112,939</b>	<b>9.6</b>	<b>\$2,509,210,105</b>	<b>4.1</b>	<b>\$2,883,573,716</b>	<b>14.9</b>	<b>\$3,730,229,814</b>	<b>29.4</b>	<b>\$321.73</b>
<b>Total Medicaid (all services)</b>	<b>\$14,097,709,588</b>	<b>\$15,152,097,135</b>	<b>7.5</b>	<b>\$15,783,102,435</b>	<b>4.2</b>	<b>\$16,475,589,577</b>	<b>4.4</b>	<b>\$16,952,587,071</b>	<b>2.9</b>	<b>\$18,655,970,406</b>	<b>10.0</b>	<b>\$1,609.08</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	40.7%	41.4%	40.6%	38.1%	39.3%	<b>38.1%</b>
<b>Percentage of LTSS that is HCBS</b>	33.1%	35.0%	37.6%	40.0%	43.3%	<b>52.4%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	24.2%	27.6%	31.0%	32.4%	33.1%	<b>33.2%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	58.4%	59.0%	60.8%	62.1%	64.4%	<b>65.6%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	0.0%	23.8%	<b>87.1%</b>

## Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$783,272,169</b>	<b>\$751,269,261</b>	<b>-4.1</b>	<b>\$718,936,738</b>	<b>-4.3</b>	<b>\$719,488,491</b>	<b>0.1</b>	<b>\$789,179,320</b>	<b>9.7</b>	<b>\$810,296,816</b>	<b>2.7</b>	<b>\$212.28</b>
Nursing facilities	\$529,503,379	\$508,370,052	-4.0	\$494,455,738	-2.7	\$498,177,896	0.8	\$561,789,425	12.8	\$580,907,519	3.4	\$149.79
Personal care	\$11,662,984	\$12,952,903	11.1	\$12,298,890	-5.0	\$11,991,353	-2.5	\$11,621,665	-3.1	\$11,909,232	2.5	\$3.07
1915(c) waivers - AD	\$222,354,905	\$207,415,515	-6.7	\$189,009,926	-8.9	\$185,546,315	-1.8	\$191,768,361	3.4	\$194,020,517	1.2	\$50.03
Home health	\$18,990,636	\$20,924,956	10.2	\$20,608,446	-1.5	\$20,581,227	-0.1	\$19,973,751	-3.0	\$19,271,371	-3.5	\$4.97
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$760,265	\$1,605,835	111.2	\$2,563,738	59.7	\$3,191,700	24.5	\$4,026,118	26.1	\$4,188,177	4.0	\$1.08
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$411,475,462</b>	<b>\$402,297,072</b>	<b>-2.2</b>	<b>\$406,312,413</b>	<b>1.0</b>	<b>\$392,323,639</b>	<b>-3.4</b>	<b>\$396,817,326</b>	<b>1.1</b>	<b>\$389,007,171</b>	<b>-2.0</b>	<b>\$101.91</b>
ICF/IID - public	\$69,614,919	\$67,176,209	-3.5	\$72,278,419	7.6	\$55,362,595	-23.4	\$52,381,143	-5.4	\$32,712,449	-37.5	\$8.44
ICF/IID - private	\$56,591,943	\$56,415,308	-0.3	\$56,536,017	0.2	\$57,865,390	2.4	\$59,249,461	2.4	\$59,466,969	0.4	\$15.33
1915(c) waivers - DD	\$285,268,600	\$278,705,555	-2.3	\$277,497,977	-0.4	\$279,095,654	0.6	\$285,186,722	2.2	\$296,827,753	4.1	\$76.54
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$103,187,222</b>	<b>\$83,993,558</b>	<b>-18.6</b>	<b>\$67,357,552</b>	<b>-19.8</b>	<b>\$68,445,616</b>	<b>1.6</b>	<b>\$72,704,206</b>	<b>6.2</b>	<b>\$98,549,560</b>	<b>35.5</b>	<b>\$25.82</b>
Mental health facilities	\$99,913,974	\$80,720,310	-19.2	\$64,084,302	-20.6	\$67,627,310	5.5	\$72,160,757	6.7	\$95,276,312	32.0	\$24.57
Mental health facilities-DSH	\$3,273,248	\$3,273,248	0.0	\$3,273,250	0.0	\$818,306	-75.0	\$543,449	-33.6	\$3,273,248	502.3	\$0.84
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$53,208,406</b>	<b>\$74,593,070</b>	<b>40.2</b>	<b>\$56,365,184</b>	<b>-24.4</b>	<b>\$50,263,700</b>	<b>-10.8</b>	<b>\$64,665,309</b>	<b>28.7</b>	<b>\$68,968,474</b>	<b>6.7</b>	<b>\$18.07</b>
Case management	\$52,775,846	\$71,287,648	35.1	\$51,440,930	-27.8	\$44,900,325	-12.7	\$57,785,991	28.7	\$50,949,864	-11.8	\$13.14
1915(c) waivers - other	\$0	\$528	100.0	\$564,897	106888.1	\$1,608,885	184.8	\$2,733,110	69.9	\$3,743,859	37.0	\$0.97
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$432,560	\$3,304,894	664.0	\$4,359,357	31.9	\$3,754,490	-13.9	\$4,146,208	10.4	\$14,274,751	244.3	\$3.68
<b>Total LTSS</b>	<b>\$1,351,143,259</b>	<b>\$1,312,152,961</b>	<b>-2.9</b>	<b>\$1,248,971,887</b>	<b>-4.8</b>	<b>\$1,230,521,446</b>	<b>-1.5</b>	<b>\$1,323,366,161</b>	<b>7.5</b>	<b>\$1,366,822,021</b>	<b>3.3</b>	<b>\$352.45</b>
<b>Total Institutional LTSS</b>	<b>\$758,897,463</b>	<b>\$715,955,127</b>	<b>-5.7</b>	<b>\$690,627,726</b>	<b>-3.5</b>	<b>\$679,851,497</b>	<b>-1.6</b>	<b>\$746,124,235</b>	<b>9.7</b>	<b>\$771,636,497</b>	<b>3.4</b>	<b>\$198.98</b>
<b>Total HCBS</b>	<b>\$592,245,796</b>	<b>\$596,197,834</b>	<b>0.7</b>	<b>\$558,344,161</b>	<b>-6.3</b>	<b>\$550,669,949</b>	<b>-1.4</b>	<b>\$577,241,926</b>	<b>4.8</b>	<b>\$595,185,524</b>	<b>3.1</b>	<b>\$153.48</b>
<b>Total Medicaid (all services)</b>	<b>\$3,934,969,749</b>	<b>\$4,127,033,257</b>	<b>4.9</b>	<b>\$4,266,791,383</b>	<b>3.4</b>	<b>\$4,654,117,095</b>	<b>9.1</b>	<b>\$4,808,515,257</b>	<b>3.3</b>	<b>\$4,958,490,251</b>	<b>3.1</b>	<b>\$1,278.60</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	34.3%	31.8%	29.3%	26.4%	27.5%	<b>27.6%</b>
<b>Percentage of LTSS that is HCBS</b>	43.8%	45.4%	44.7%	44.8%	43.6%	<b>43.5%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	32.4%	32.3%	31.2%	30.8%	28.8%	<b>28.3%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	69.3%	69.3%	68.3%	71.1%	71.9%	<b>76.3%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>

## Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$749,928,633</b>	<b>\$806,009,828</b>	<b>7.5</b>	<b>\$781,382,216</b>	<b>-3.1</b>	<b>\$834,797,387</b>	<b>6.8</b>	<b>\$905,062,180</b>	<b>8.4</b>	<b>\$1,617,276,533</b>	<b>78.7</b>	<b>\$414.83</b>
Nursing facilities	\$311,380,778	\$358,553,554	15.1	\$337,036,881	-6.0	\$331,371,034	-1.7	\$331,703,727	0.1	\$387,100,012	16.7	\$97.50
Personal care	\$27,531,545	\$7,916,026	-71.2	\$5,477,705	-30.8	\$37,556,277	585.6	\$44,499,423	18.5	\$58,188,116	30.8	\$14.66
1915(c) waivers - AD	\$369,699,104	\$401,677,093	8.6	\$414,540,273	3.2	\$436,120,750	5.2	\$416,568,816	-4.5	-\$38,724,495	-109.3	-\$9.75
Home health	\$957,814	\$899,163	-6.1	\$548,857	-39.0	\$557,971	1.7	\$510,620	-8.5	\$529,735	3.7	\$0.13
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$76,774,273	100.0	\$1,167,665,938	1420.9	\$294.10
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$26,160,809	\$29,537,857	12.9	\$16,458,688	-44.3	\$29,018,628	76.3	\$31,939,638	10.1	\$39,082,144	22.4	\$9.84
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$14,198,583	\$7,426,135	-47.7	\$7,319,812	-1.4	\$0	-100.0	\$1,380,050	100.0	\$3,435,083	148.9	\$0.87
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$172,727	100.0	\$1,685,633	875.9	\$0	-100.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$525,838,384</b>	<b>\$594,984,627</b>	<b>13.1</b>	<b>\$591,732,330</b>	<b>-0.5</b>	<b>\$620,382,355</b>	<b>4.8</b>	<b>\$578,570,298</b>	<b>-6.7</b>	<b>\$142,051,599</b>	<b>-75.4</b>	<b>\$36.44</b>
ICF/IID - public	\$6,763,791	\$2,248,244	-66.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$519,074,593	\$592,736,383	14.2	\$591,732,330	-0.2	\$620,382,355	4.8	\$578,570,298	-6.7	\$142,051,599	-75.4	\$35.78
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$22,600,676</b>	<b>\$148,105,740</b>	<b>555.3</b>	<b>\$130,888,459</b>	<b>-11.6</b>	<b>\$102,906,034</b>	<b>-21.4</b>	<b>\$60,458,215</b>	<b>-41.2</b>	<b>\$143,856,016</b>	<b>137.9</b>	<b>\$36.90</b>
Mental health facilities	\$2,745,784	\$6,834,492	148.9	\$3,180,437	-53.5	\$955,286	-70.0	\$2,871,054	200.5	\$5,537,044	92.9	\$1.39
Mental health facilities-DSH	\$19,854,892	\$19,975,092	0.6	\$15,100,751	-24.4	\$24,844,783	64.5	\$18,941,552	-23.8	\$16,122,288	-14.9	\$4.06
Rehabilitative services	\$0	\$120,688,093	100.0	\$112,606,997	-6.7	\$77,105,366	-31.5	\$42,111,553	-45.4	\$36,155,140	-14.1	\$9.11
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$608,063	100.0	\$274	-100.0	\$599	118.6	-\$3,465,944	578721.7	\$86,041,544	-2582.5	\$21.67
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$71,415,266</b>	<b>\$80,244,497</b>	<b>12.4</b>	<b>\$70,939,141</b>	<b>-11.6</b>	<b>\$90,003,063</b>	<b>26.9</b>	<b>\$83,226,210</b>	<b>-7.5</b>	<b>\$66,433,351</b>	<b>-20.2</b>	<b>\$17.04</b>
Case management	\$65,889,077	\$68,755,006	4.3	\$64,388,114	-6.4	\$88,962,810	38.2	\$65,007,392	-26.9	\$59,361,763	-8.7	\$14.95
1915(c) waivers - other	\$1,651,528	\$1,577,207	-4.5	\$1,574,410	-0.2	\$1,262,078	-19.8	\$1,614,811	27.9	\$2,445,695	51.5	\$0.62
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	-\$130,081	100.0	\$16,527,967	-12805.9	\$4,625,893	-72.0	\$1.17
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$3,874,661	\$9,912,284	155.8	\$4,976,617	-49.8	-\$91,744	-101.8	\$76,040	-182.9	\$0	-100.0	\$0.00
<b>Total LTSS</b>	<b>\$1,369,782,959</b>	<b>\$1,629,344,692</b>	<b>18.9</b>	<b>\$1,574,942,146</b>	<b>-3.3</b>	<b>\$1,648,088,839</b>	<b>4.6</b>	<b>\$1,627,316,903</b>	<b>-1.3</b>	<b>\$1,969,617,499</b>	<b>21.0</b>	<b>\$496.10</b>
<b>Total Institutional LTSS</b>	<b>\$340,745,245</b>	<b>\$387,611,382</b>	<b>13.8</b>	<b>\$355,318,069</b>	<b>-8.3</b>	<b>\$357,171,103</b>	<b>0.5</b>	<b>\$353,516,333</b>	<b>-1.0</b>	<b>\$408,759,344</b>	<b>15.6</b>	<b>\$102.96</b>
<b>Total HCBS</b>	<b>\$1,029,037,714</b>	<b>\$1,241,733,310</b>	<b>20.7</b>	<b>\$1,219,624,077</b>	<b>-1.8</b>	<b>\$1,290,917,736</b>	<b>5.8</b>	<b>\$1,273,800,570</b>	<b>-1.3</b>	<b>\$1,560,858,155</b>	<b>22.5</b>	<b>\$393.14</b>
<b>Total Medicaid (all services)</b>	<b>\$3,588,076,247</b>	<b>\$4,143,620,685</b>	<b>15.5</b>	<b>\$4,397,230,356</b>	<b>6.1</b>	<b>\$4,631,041,965</b>	<b>5.3</b>	<b>\$5,144,703,084</b>	<b>11.1</b>	<b>\$6,716,849,455</b>	<b>30.6</b>	<b>\$1,691.80</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>38.2%</b>	<b>39.3%</b>	<b>35.8%</b>	<b>35.6%</b>	<b>31.6%</b>	<b>29.3%</b>
<b>Percentage of LTSS that is HCBS</b>	<b>75.1%</b>	<b>76.2%</b>	<b>77.4%</b>	<b>78.3%</b>	<b>78.3%</b>	<b>79.2%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	<b>58.5%</b>	<b>55.5%</b>	<b>56.9%</b>	<b>60.3%</b>	<b>63.4%</b>	<b>76.1%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	<b>98.7%</b>	<b>99.6%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	<b>0.0%</b>	<b>81.9%</b>	<b>86.0%</b>	<b>74.9%</b>	<b>63.9%</b>	<b>84.9%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$4,474,280,340</b>	<b>\$4,501,406,598</b>	<b>0.6</b>	<b>\$4,816,965,910</b>	<b>7.0</b>	<b>\$4,747,894,726</b>	<b>-1.4</b>	<b>\$5,175,398,573</b>	<b>9.0</b>	<b>\$5,398,061,805</b>	<b>4.3</b>	<b>\$422.71</b>
Nursing facilities	\$3,685,498,884	\$3,598,171,010	-2.4	\$3,774,755,299	4.9	\$3,576,325,570	-5.3	\$3,838,934,290	7.3	\$3,890,502,795	1.3	\$304.25
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$569,441,819	\$648,866,565	13.9	\$739,925,731	14.0	\$859,550,499	16.2	\$1,066,460,021	24.1	\$1,251,583,558	17.4	\$97.88
Home health	\$129,610,152	\$141,333,567	9.0	\$163,980,242	16.0	\$162,882,020	-0.7	\$102,361,425	-37.2	\$61,759,972	-39.7	\$4.83
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$89,729,485	\$113,035,456	26.0	\$138,304,638	22.4	\$149,136,637	7.8	\$167,642,837	12.4	\$194,215,480	15.9	\$15.19
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$2,102,985,839</b>	<b>\$2,337,526,737</b>	<b>11.2</b>	<b>\$2,282,575,888</b>	<b>-2.4</b>	<b>\$2,484,454,958</b>	<b>8.8</b>	<b>\$2,655,127,540</b>	<b>6.9</b>	<b>\$2,775,802,918</b>	<b>4.5</b>	<b>\$217.37</b>
ICF/IID - public	\$282,187,447	\$282,918,877	0.3	\$278,197,995	-1.7	\$288,744,900	3.8	\$293,612,556	1.7	\$296,978,127	1.1	\$23.22
ICF/IID - private	\$338,184,537	\$317,128,792	-6.2	\$316,200,894	-0.3	\$292,130,942	-7.6	\$324,346,714	11.0	\$307,902,147	-5.1	\$24.08
1915(c) waivers - DD	\$1,482,585,310	\$1,736,656,004	17.1	\$1,685,768,070	-2.9	\$1,900,072,492	12.7	\$2,032,402,002	7.0	\$2,165,344,528	6.5	\$169.34
HCBS - managed care authorities - DD	\$28,545	\$823,064	2783.4	\$2,408,929	192.7	\$3,506,624	45.6	\$4,766,268	35.9	\$5,578,116	17.0	\$0.44
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$404,568,682</b>	<b>\$387,197,692</b>	<b>-4.3</b>	<b>\$390,967,903</b>	<b>1.0</b>	<b>\$377,952,774</b>	<b>-3.3</b>	<b>\$384,805,553</b>	<b>1.8</b>	<b>\$393,626,041</b>	<b>2.3</b>	<b>\$30.82</b>
Mental health facilities	\$75,847,627	\$72,942,410	-3.8	\$78,289,556	7.3	\$71,052,265	-9.2	\$73,891,899	4.0	\$79,231,430	7.2	\$6.20
Mental health facilities-DSH	\$328,721,055	\$313,623,657	-4.6	\$310,846,070	-0.9	\$304,925,621	-1.9	\$308,882,708	1.3	\$312,456,607	1.2	\$24.44
Rehabilitative services	\$0	\$631,625	100.0	\$1,832,277	190.1	\$1,974,888	7.8	\$2,030,946	2.8	\$1,938,004	-4.6	\$0.15
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$66,367,573</b>	<b>\$81,609,229</b>	<b>23.0</b>	<b>\$95,508,351</b>	<b>17.0</b>	<b>\$97,884,152</b>	<b>2.5</b>	<b>\$106,224,558</b>	<b>8.5</b>	<b>\$112,956,783</b>	<b>6.3</b>	<b>\$8.85</b>
Case management	\$23,524,451	\$28,728,103	22.1	\$38,697,697	34.7	\$42,743,579	10.5	\$42,795,261	0.1	\$43,676,112	2.1	\$3.42
1915(c) waivers - other	\$40,776,957	\$47,495,824	16.5	\$49,671,253	4.6	\$47,882,715	-3.6	\$49,594,917	3.6	\$51,684,575	4.2	\$4.04
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$2,066,165	\$5,385,302	160.6	\$7,139,401	32.6	\$7,257,858	1.7	\$13,834,380	90.6	\$17,596,096	27.2	\$1.38
<b>Total LTSS</b>	<b>\$7,048,202,434</b>	<b>\$7,307,740,256</b>	<b>3.7</b>	<b>\$7,586,018,052</b>	<b>3.8</b>	<b>\$7,708,186,610</b>	<b>1.6</b>	<b>\$8,321,556,224</b>	<b>8.0</b>	<b>\$8,680,447,547</b>	<b>4.3</b>	<b>\$678.84</b>
<b>Total Institutional LTSS</b>	<b>\$4,710,439,550</b>	<b>\$4,584,784,746</b>	<b>-2.7</b>	<b>\$4,758,289,814</b>	<b>3.8</b>	<b>\$4,533,179,298</b>	<b>-4.7</b>	<b>\$4,839,668,167</b>	<b>6.8</b>	<b>\$4,887,071,106</b>	<b>1.0</b>	<b>\$382.18</b>
<b>Total HCBS</b>	<b>\$2,337,762,884</b>	<b>\$2,722,955,510</b>	<b>16.5</b>	<b>\$2,827,728,238</b>	<b>3.8</b>	<b>\$3,175,007,312</b>	<b>12.3</b>	<b>\$3,481,888,057</b>	<b>9.7</b>	<b>\$3,793,376,441</b>	<b>8.9</b>	<b>\$296.65</b>
<b>Total Medicaid (all services)</b>	<b>\$17,280,771,488</b>	<b>\$18,765,692,911</b>	<b>8.6</b>	<b>\$20,396,776,386</b>	<b>8.7</b>	<b>\$20,291,526,251</b>	<b>-0.5</b>	<b>\$21,181,750,273</b>	<b>4.4</b>	<b>\$23,575,455,779</b>	<b>11.3</b>	<b>\$1,843.67</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	40.8%	38.9%	37.2%	38.0%	39.3%	<b>36.8%</b>
<b>Percentage of LTSS that is HCBS</b>	33.2%	37.3%	37.3%	41.2%	41.8%	<b>43.7%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	17.6%	20.1%	21.6%	24.7%	25.8%	<b>27.9%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	70.5%	74.3%	74.0%	76.6%	76.7%	<b>78.2%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.2%	0.5%	0.5%	0.5%	<b>0.5%</b>

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$306,699,280</b>	<b>\$363,458,344</b>	<b>18.5</b>	<b>\$378,382,598</b>	<b>4.1</b>	<b>\$398,208,722</b>	<b>5.2</b>	<b>\$422,236,548</b>	<b>6.0</b>	<b>\$442,329,003</b>	<b>4.8</b>	<b>\$420.21</b>
Nursing facilities	\$293,189,722	\$304,373,238	3.8	\$308,336,219	1.3	\$323,345,787	4.9	\$330,268,108	2.1	\$347,534,642	5.2	\$329.36
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$11,161,136	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$2,348,422	\$2,085,106	-11.2	\$2,046,379	-1.9	\$1,862,935	-9.0	\$1,968,440	5.7	\$1,794,361	-8.8	\$1.70
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$57,000,000	100.0	\$68,000,000	19.3	\$73,000,000	7.4	\$90,000,000	23.3	\$93,000,000	3.3	\$88.14
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$65,143,029</b>	<b>\$240,418,913</b>	<b>269.1</b>	<b>\$242,347,035</b>	<b>0.8</b>	<b>\$213,159,578</b>	<b>-12.0</b>	<b>\$218,870,914</b>	<b>2.7</b>	<b>\$229,858,210</b>	<b>5.0</b>	<b>\$218.36</b>
ICF/IID - public	\$4,068,886	\$3,775,676	-7.2	\$4,477,439	18.6	\$2,489,747	-44.4	\$5,321,259	113.7	\$3,183,946	-40.2	\$3.02
ICF/IID - private	\$7,355,367	\$7,643,237	3.9	\$6,869,596	-10.1	\$6,669,831	-2.9	\$4,549,655	-31.8	\$5,674,264	24.7	\$5.38
1915(c) waivers - DD	\$53,718,776	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - DD	\$0	\$229,000,000	100.0	\$231,000,000	0.9	\$204,000,000	-11.7	\$209,000,000	2.5	\$221,000,000	5.7	\$209.44
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$6,921,336</b>	<b>\$45,388,828</b>	<b>555.8</b>	<b>\$213,195,802</b>	<b>369.7</b>	<b>\$165,180,373</b>	<b>-22.5</b>	<b>\$176,475,327</b>	<b>6.8</b>	<b>\$167,235,047</b>	<b>-5.2</b>	<b>\$158.87</b>
Mental health facilities	\$5,342,942	\$5,272,067	-1.3	\$5,552,370	5.3	\$5,461,478	-1.6	\$5,619,343	2.9	\$4,528,588	-19.4	\$4.29
Mental health facilities-DSH	\$1,578,394	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$40,116,761	100.0	\$207,643,432	417.6	\$132,820,640	-36.0	\$134,507,148	1.3	\$162,706,459	21.0	\$154.20
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$26,898,255	100.0	\$36,348,836	35.1	\$0	-100.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$208,595,075</b>	<b>\$11,736,442</b>	<b>-94.4</b>	<b>\$11,481,880</b>	<b>-2.2</b>	<b>\$7,842,198</b>	<b>-31.7</b>	<b>\$8,880,912</b>	<b>13.2</b>	<b>\$14,978,541</b>	<b>68.7</b>	<b>\$14.23</b>
Case management	\$9,902,732	\$9,736,442	-1.7	\$11,481,880	17.9	\$7,641,505	-33.4	\$8,108,537	6.1	\$10,516,733	29.7	\$9.97
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$198,692,343	\$2,000,000	-99.0	\$0	-100.0	\$0	0.0	\$0	0.0	-\$2,000,000	100.0	-\$1.90
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,757,206	100.0	\$4.51
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$200,693	100.0	\$772,375	284.9	\$1,704,602	120.7	\$1.62
<b>Total LTSS</b>	<b>\$587,358,720</b>	<b>\$661,002,527</b>	<b>12.5</b>	<b>\$845,407,315</b>	<b>27.9</b>	<b>\$784,390,871</b>	<b>-7.2</b>	<b>\$826,463,701</b>	<b>5.4</b>	<b>\$854,400,801</b>	<b>3.4</b>	<b>\$809.73</b>
<b>Total Institutional LTSS</b>	<b>\$311,535,311</b>	<b>\$321,064,218</b>	<b>3.1</b>	<b>\$325,235,624</b>	<b>1.3</b>	<b>\$337,966,843</b>	<b>3.9</b>	<b>\$345,758,365</b>	<b>2.3</b>	<b>\$360,921,440</b>	<b>4.4</b>	<b>\$342.05</b>
<b>Total HCBS</b>	<b>\$275,823,409</b>	<b>\$339,938,309</b>	<b>23.2</b>	<b>\$520,171,691</b>	<b>53.0</b>	<b>\$446,424,028</b>	<b>-14.2</b>	<b>\$480,705,336</b>	<b>7.7</b>	<b>\$493,479,361</b>	<b>2.7</b>	<b>\$467.68</b>
<b>Total Medicaid (all services)</b>	<b>\$1,890,693,838</b>	<b>\$1,928,050,909</b>	<b>2.0</b>	<b>\$2,089,214,148</b>	<b>8.4</b>	<b>\$1,851,740,520</b>	<b>-11.4</b>	<b>\$1,940,803,630</b>	<b>4.8</b>	<b>\$2,460,452,163</b>	<b>26.8</b>	<b>\$2,331.80</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	31.1%	34.3%	40.5%	42.4%	42.6%	<b>34.7%</b>
<b>Percentage of LTSS that is HCBS</b>	47.0%	51.4%	61.5%	56.9%	58.2%	<b>57.8%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	n/a	16.3%	18.5%	18.8%	21.8%	<b>21.4%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	n/a	95.3%	95.3%	95.7%	95.5%	<b>96.1%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	88.4%	97.4%	96.7%	96.8%	<b>97.3%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are listed under other populations.

The percentage of LTSS for HCBS for older people and people with physical disabilities and for people with developmental disabilities is not calculated for 2009 because a significant portion of data are missing.

Rhode Island data for nursing facility, ICF/IID, home health, and HCBS - managed care authorities are estimated expenditures for state fiscal year 2014.



Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$712,027,592</b>	<b>\$777,352,203</b>	<b>9.2</b>	<b>\$742,636,761</b>	<b>-4.5</b>	<b>\$749,873,182</b>	<b>1.0</b>	<b>\$735,301,054</b>	<b>-1.9</b>	<b>\$784,898,792</b>	<b>6.7</b>	<b>\$166.20</b>
Nursing facilities	\$513,252,844	\$570,714,864	11.2	\$531,769,520	-6.8	\$553,342,116	4.1	\$531,556,194	-3.9	\$569,196,129	7.1	\$117.79
Personal care	\$9,817,657	\$11,850,482	20.7	\$13,869,763	17.0	\$13,661,618	-1.5	\$12,679,352	-7.2	\$9,866,323	-22.2	\$2.04
1915(c) waivers - AD	\$164,764,822	\$170,922,239	3.7	\$171,006,179	0.0	\$156,671,356	-8.4	\$159,590,572	1.9	\$166,006,346	4.0	\$34.35
Home health	\$12,011,359	\$8,828,261	-26.5	\$8,129,875	-7.9	\$6,974,713	-14.2	\$9,750,048	39.8	\$13,226,926	35.7	\$2.74
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$12,180,910	\$11,710,846	-3.9	\$11,897,118	1.6	\$12,155,354	2.2	\$12,074,593	-0.7	\$13,427,420	11.2	\$2.78
Private duty nursing	\$0	\$3,325,511	100.0	\$5,964,306	79.4	\$7,068,025	18.5	\$9,650,295	36.5	\$13,175,648	36.5	\$2.73
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$455,008,991</b>	<b>\$437,242,331</b>	<b>-3.9</b>	<b>\$431,023,455</b>	<b>-1.4</b>	<b>\$446,280,517</b>	<b>3.5</b>	<b>\$436,842,595</b>	<b>-2.1</b>	<b>\$445,360,553</b>	<b>1.9</b>	<b>\$94.30</b>
ICF/IID - public	\$166,524,666	\$140,569,551	-15.6	\$136,350,495	-3.0	\$155,037,462	13.7	\$140,204,579	-9.6	\$138,751,670	-1.0	\$28.71
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$288,484,325	\$296,672,780	2.8	\$294,672,960	-0.7	\$291,243,055	-1.2	\$296,638,016	1.9	\$306,608,883	3.4	\$63.45
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$109,423,297</b>	<b>\$130,335,053</b>	<b>19.1</b>	<b>\$122,023,244</b>	<b>-6.4</b>	<b>\$118,617,065</b>	<b>-2.8</b>	<b>\$128,173,764</b>	<b>8.1</b>	<b>\$141,121,356</b>	<b>10.1</b>	<b>\$29.88</b>
Mental health facilities	\$56,661,502	\$52,852,242	-6.7	\$45,558,238	-13.8	\$40,332,230	-11.5	\$49,853,499	23.6	\$55,153,912	10.6	\$11.41
Mental health facilities-DSH	\$52,761,795	\$52,624,613	-0.3	\$52,023,489	-1.1	\$52,323,602	0.6	\$52,175,304	-0.3	\$49,069,197	-6.0	\$10.15
Rehabilitative services	\$0	\$24,858,198	100.0	\$24,441,517	-1.7	\$25,961,233	6.2	\$26,144,961	0.7	\$36,898,247	41.1	\$7.64
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$48,161,580</b>	<b>\$39,158,513</b>	<b>-18.7</b>	<b>\$41,504,537</b>	<b>6.0</b>	<b>\$42,978,599</b>	<b>3.6</b>	<b>\$25,242,603</b>	<b>-41.3</b>	<b>\$46,646,965</b>	<b>84.8</b>	<b>\$9.88</b>
Case management	\$43,845,536	\$33,705,305	-23.1	\$35,258,708	4.6	\$37,663,607	6.8	\$19,954,852	-47.0	\$41,520,747	108.1	\$8.59
1915(c) waivers - other	\$4,316,044	\$5,453,208	26.3	\$6,245,829	14.5	\$5,314,992	-14.9	\$5,242,338	-1.4	\$4,887,731	-6.8	\$1.01
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$45,413	100.0	\$238,487	425.2	\$0.05
<b>Total LTSS</b>	<b>\$1,324,621,460</b>	<b>\$1,384,088,100</b>	<b>4.5</b>	<b>\$1,337,187,997</b>	<b>-3.4</b>	<b>\$1,357,749,363</b>	<b>1.5</b>	<b>\$1,325,560,016</b>	<b>-2.4</b>	<b>\$1,418,027,666</b>	<b>7.0</b>	<b>\$293.44</b>
<b>Total Institutional LTSS</b>	<b>\$789,200,807</b>	<b>\$816,761,270</b>	<b>3.5</b>	<b>\$765,701,742</b>	<b>-6.3</b>	<b>\$801,035,410</b>	<b>4.6</b>	<b>\$773,789,576</b>	<b>-3.4</b>	<b>\$812,170,908</b>	<b>5.0</b>	<b>\$168.06</b>
<b>Total HCBS</b>	<b>\$535,420,653</b>	<b>\$567,326,830</b>	<b>6.0</b>	<b>\$571,486,255</b>	<b>0.7</b>	<b>\$556,713,953</b>	<b>-2.6</b>	<b>\$551,770,440</b>	<b>-0.9</b>	<b>\$605,856,758</b>	<b>9.8</b>	<b>\$125.37</b>
<b>Total Medicaid (all services)</b>	<b>\$5,091,267,600</b>	<b>\$5,224,475,762</b>	<b>2.6</b>	<b>\$5,076,824,114</b>	<b>-2.8</b>	<b>\$4,792,403,503</b>	<b>-5.6</b>	<b>\$4,949,056,058</b>	<b>3.3</b>	<b>\$5,562,271,150</b>	<b>12.4</b>	<b>\$1,151.02</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	26.0%	26.5%	26.3%	28.3%	26.8%	<b>25.5%</b>
<b>Percentage of LTSS that is HCBS</b>	40.4%	41.0%	42.7%	41.0%	41.6%	<b>42.7%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	27.9%	26.6%	28.4%	26.2%	27.7%	<b>27.5%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	63.4%	67.9%	68.4%	65.3%	67.9%	<b>68.8%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	19.1%	20.0%	21.9%	20.4%	<b>26.1%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible South Carolina reported private duty nursing spending under home health before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$165,468,481</b>	<b>\$169,706,498</b>	<b>2.6</b>	<b>\$163,417,418</b>	<b>-3.7</b>	<b>\$161,424,362</b>	<b>-1.2</b>	<b>\$159,611,314</b>	<b>-1.1</b>	<b>\$157,815,292</b>	<b>-1.1</b>	<b>\$189.11</b>
Nursing facilities	\$142,270,612	\$144,038,021	1.2	\$136,498,248	-5.2	\$135,051,804	-1.1	\$132,970,013	-1.5	\$130,037,952	-2.2	\$152.42
Personal care	\$1,706,709	\$1,743,977	2.2	\$1,668,492	-4.3	\$1,155,083	-30.8	\$864,268	-25.2	\$958,735	10.9	\$1.12
1915(c) waivers - AD	\$12,709,244	\$12,863,481	1.2	\$12,751,263	-0.9	\$13,521,166	6.0	\$14,334,466	6.0	\$15,401,289	7.4	\$18.05
Home health	\$8,781,916	\$11,061,019	26.0	\$12,499,415	13.0	\$11,696,309	-6.4	\$11,442,567	-2.2	\$11,417,316	-0.2	\$13.38
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$115,834,693</b>	<b>\$123,893,180</b>	<b>7.0</b>	<b>\$124,201,417</b>	<b>0.2</b>	<b>\$132,046,721</b>	<b>6.3</b>	<b>\$136,620,896</b>	<b>3.5</b>	<b>\$139,046,013</b>	<b>1.8</b>	<b>\$166.62</b>
ICF/IID - public	\$23,336,646	\$26,585,788	13.9	\$24,714,946	-7.0	\$29,593,899	19.7	\$30,171,490	2.0	\$30,891,316	2.4	\$36.21
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$92,498,047	\$97,307,392	5.2	\$99,486,471	2.2	\$102,452,822	3.0	\$106,449,406	3.9	\$108,154,697	1.6	\$126.77
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$4,400,747</b>	<b>\$11,016,328</b>	<b>150.3</b>	<b>\$12,338,758</b>	<b>12.0</b>	<b>\$11,176,097</b>	<b>-9.4</b>	<b>\$11,643,069</b>	<b>4.2</b>	<b>\$11,849,832</b>	<b>1.8</b>	<b>\$14.20</b>
Mental health facilities	\$3,649,448	\$2,596,160	-28.9	\$4,065,077	56.6	\$2,613,324	-35.7	\$3,225,631	23.4	\$3,454,249	7.1	\$4.05
Mental health facilities-DSH	\$751,299	\$648,496	-13.7	\$537,729	-17.1	\$751,299	39.7	\$751,299	0.0	\$751,299	0.0	\$0.88
Rehabilitative services	\$0	\$7,771,672	100.0	\$7,735,952	-0.5	\$7,811,474	1.0	\$7,666,139	-1.9	\$7,644,284	-0.3	\$8.96
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$650,538</b>	<b>100.0</b>	<b>\$3,767,279</b>	<b>479.1</b>	<b>\$4.51</b>
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$650,538	100.0	\$3,537,761	443.8	\$4.15
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$229,518	100.0	\$0.27
<b>Total LTSS</b>	<b>\$285,703,921</b>	<b>\$304,616,006</b>	<b>6.6</b>	<b>\$299,957,593</b>	<b>-1.5</b>	<b>\$304,647,180</b>	<b>1.6</b>	<b>\$308,525,817</b>	<b>1.3</b>	<b>\$312,478,416</b>	<b>1.3</b>	<b>\$366.25</b>
<b>Total Institutional LTSS</b>	<b>\$170,008,005</b>	<b>\$173,868,465</b>	<b>2.3</b>	<b>\$165,816,000</b>	<b>-4.6</b>	<b>\$168,010,326</b>	<b>1.3</b>	<b>\$167,118,433</b>	<b>-0.5</b>	<b>\$165,134,816</b>	<b>-1.2</b>	<b>\$193.55</b>
<b>Total HCBS</b>	<b>\$115,695,916</b>	<b>\$130,747,541</b>	<b>13.0</b>	<b>\$134,141,593</b>	<b>2.6</b>	<b>\$136,636,854</b>	<b>1.9</b>	<b>\$141,407,384</b>	<b>3.5</b>	<b>\$147,343,600</b>	<b>4.2</b>	<b>\$172.70</b>
<b>Total Medicaid (all services)</b>	<b>\$715,060,938</b>	<b>\$786,328,758</b>	<b>10.0</b>	<b>\$756,922,521</b>	<b>-3.7</b>	<b>\$749,264,081</b>	<b>-1.0</b>	<b>\$766,638,558</b>	<b>2.3</b>	<b>\$766,736,408</b>	<b>0.0</b>	<b>\$898.69</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	40.0%	38.7%	39.6%	40.7%	40.2%	<b>40.8%</b>
<b>Percentage of LTSS that is HCBS</b>	40.5%	42.9%	44.7%	44.9%	45.8%	<b>47.2%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	14.0%	15.1%	16.5%	16.3%	16.7%	<b>17.6%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	79.9%	78.5%	80.1%	77.6%	77.9%	<b>77.8%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	70.5%	62.7%	69.9%	65.8%	<b>64.5%</b>

**Notes:**  
 Expenditures are total Medicaid spending, including both federal and state payments.  
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.  
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.  
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).  
 Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.  
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,421,095,920</b>	<b>\$1,525,828,806</b>	<b>7.4</b>	<b>\$1,351,862,859</b>	<b>-11.4</b>	<b>\$1,390,433,864</b>	<b>2.9</b>	<b>\$1,356,473,775</b>	<b>-2.4</b>	<b>\$1,349,243,921</b>	<b>-0.5</b>	<b>\$209.02</b>
Nursing facilities	\$1,084,015,868	\$1,180,859,656	8.9	\$1,014,365,719	-14.1	\$955,101,277	-5.8	\$910,608,998	-4.7	\$890,647,225	-2.2	\$135.99
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$83,633,974	\$92,538,062	10.6	\$882,343	-99.0	\$94,436	-89.3	\$0	-100.0	\$0	0.0	\$0.00
Home health	\$242,356,000	\$211,637,339	-12.7	\$191,880,656	-9.3	\$222,905,254	16.2	\$206,433,165	-7.4	\$211,710,047	2.6	\$32.33
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$27,069,110	100.0	\$133,678,161	393.8	\$200,907,127	50.3	\$228,595,035	13.8	\$235,855,408	3.2	\$36.01
PACE	\$11,090,078	\$13,724,639	23.8	\$11,055,980	-19.4	\$11,425,770	3.3	\$10,836,577	-5.2	\$11,031,241	1.8	\$1.68
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$846,667,223</b>	<b>\$814,485,343</b>	<b>-3.8</b>	<b>\$809,448,672</b>	<b>-0.6</b>	<b>\$795,506,860</b>	<b>-1.7</b>	<b>\$876,206,309</b>	<b>10.1</b>	<b>\$896,940,929</b>	<b>2.4</b>	<b>\$138.95</b>
ICF/IID - public	\$182,951,738	\$133,903,948	-26.8	\$111,339,311	-16.9	\$100,139,751	-10.1	\$128,804,231	28.6	\$102,008,894	-20.8	\$15.58
ICF/IID - private	\$84,553,429	\$94,013,241	11.2	\$110,563,109	17.6	\$116,136,426	5.0	\$113,637,882	-2.2	\$110,759,489	-2.5	\$16.91
1915(c) waivers - DD	\$579,162,056	\$586,568,154	1.3	\$587,546,252	0.2	\$579,230,683	-1.4	\$633,764,196	9.4	\$684,172,546	8.0	\$104.46
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$1,563,619</b>	<b>\$13,385,190</b>	<b>756.0</b>	<b>\$23,900,609</b>	<b>78.6</b>	<b>\$31,908,732</b>	<b>33.5</b>	<b>\$33,892,091</b>	<b>6.2</b>	<b>\$37,165,896</b>	<b>9.7</b>	<b>\$5.76</b>
Mental health facilities	\$1,214,388	\$13,385,190	1002.2	\$23,900,609	78.6	\$31,908,732	33.5	\$33,892,091	6.2	\$37,165,896	9.7	\$5.67
Mental health facilities-DSH	\$349,231	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$213,495,800</b>	<b>\$91,100,746</b>	<b>-57.3</b>	<b>\$118,058,383</b>	<b>29.6</b>	<b>\$113,216,034</b>	<b>-4.1</b>	<b>\$127,268,677</b>	<b>12.4</b>	<b>\$155,037,378</b>	<b>21.8</b>	<b>\$24.02</b>
Case management	\$213,495,800	\$91,100,746	-57.3	\$118,058,383	29.6	\$107,415,447	-9.0	\$122,056,922	13.6	\$140,499,916	15.1	\$21.45
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$5,800,587	100.0	\$5,211,755	-10.2	\$14,537,462	178.9	\$2.22
<b>Total LTSS</b>	<b>\$2,482,822,562</b>	<b>\$2,444,800,085</b>	<b>-1.5</b>	<b>\$2,303,270,523</b>	<b>-5.8</b>	<b>\$2,331,065,490</b>	<b>1.2</b>	<b>\$2,393,840,852</b>	<b>2.7</b>	<b>\$2,438,388,124</b>	<b>1.9</b>	<b>\$372.31</b>
<b>Total Institutional LTSS</b>	<b>\$1,353,084,654</b>	<b>\$1,422,162,035</b>	<b>5.1</b>	<b>\$1,260,168,748</b>	<b>-11.4</b>	<b>\$1,203,286,186</b>	<b>-4.5</b>	<b>\$1,186,943,202</b>	<b>-1.4</b>	<b>\$1,140,581,504</b>	<b>-3.9</b>	<b>\$174.15</b>
<b>Total HCBS</b>	<b>\$1,129,737,908</b>	<b>\$1,022,638,050</b>	<b>-9.5</b>	<b>\$1,043,101,775</b>	<b>2.0</b>	<b>\$1,127,779,304</b>	<b>8.1</b>	<b>\$1,206,897,650</b>	<b>7.0</b>	<b>\$1,297,806,620</b>	<b>7.5</b>	<b>\$198.16</b>
<b>Total Medicaid (all services)</b>	<b>\$7,393,505,465</b>	<b>\$8,549,190,972</b>	<b>15.6</b>	<b>\$7,934,558,300</b>	<b>-7.2</b>	<b>\$8,929,445,456</b>	<b>12.5</b>	<b>\$8,623,897,981</b>	<b>-3.4</b>	<b>\$9,269,747,188</b>	<b>7.5</b>	<b>\$1,415.37</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	33.6%	28.6%	29.0%	26.1%	27.8%	<b>26.3%</b>
<b>Percentage of LTSS that is HCBS</b>	45.5%	41.8%	45.3%	48.4%	50.4%	<b>53.2%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	23.7%	22.6%	25.0%	31.3%	32.9%	<b>34.0%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	68.4%	72.0%	72.6%	72.8%	72.3%	<b>76.3%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$4,268,973,942</b>	<b>\$4,755,126,239</b>	<b>11.4</b>	<b>\$4,832,629,197</b>	<b>1.6</b>	<b>\$4,814,771,226</b>	<b>-0.4</b>	<b>\$5,213,152,139</b>	<b>8.3</b>	<b>\$5,484,999,473</b>	<b>5.2</b>	<b>\$210.20</b>
Nursing facilities	\$2,151,818,933	\$2,307,382,856	7.2	\$2,273,906,180	-1.5	\$2,402,214,049	5.6	\$2,365,642,626	-1.5	\$2,461,022,039	4.0	\$91.29
Personal care	\$1,255,806,388	\$1,474,221,268	17.4	\$1,671,753,311	13.4	\$1,787,833,362	6.9	\$2,033,050,845	13.7	\$2,126,530,284	4.6	\$78.89
1915(c) waivers - AD	\$559,082,983	\$624,825,780	11.8	\$530,029,883	-15.2	\$280,381,634	-47.1	\$170,172,592	-39.3	\$167,998,959	-1.3	\$6.23
Home health	\$272,321,418	\$313,556,425	15.1	\$310,433,405	-1.0	\$223,576,324	-28.0	\$192,751,349	-13.8	\$195,809,254	1.6	\$7.26
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$82,944,882	100.0	\$410,484,324	394.9	\$490,436,357	19.5	\$18.19
PACE	\$29,944,220	\$32,972,526	10.1	\$34,992,283	6.1	\$34,967,494	-0.1	\$35,743,730	2.2	\$36,811,803	3.0	\$1.37
Private duty nursing	\$0	\$0	0.0	\$8,421,986	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$2,167,384	100.0	\$3,092,149	42.7	\$2,853,481	-7.7	\$5,306,673	86.0	\$6,390,777	20.4	\$0.24
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$1,807,244,700</b>	<b>\$1,960,326,500</b>	<b>8.5</b>	<b>\$2,100,858,486</b>	<b>7.2</b>	<b>\$2,095,122,264</b>	<b>-0.3</b>	<b>\$2,182,100,035</b>	<b>4.2</b>	<b>\$2,225,743,168</b>	<b>2.0</b>	<b>\$85.30</b>
ICF/IID - public	\$719,889,834	\$781,447,553	8.6	\$802,144,775	2.6	\$759,008,853	-5.4	\$810,685,579	6.8	\$812,182,033	0.2	\$30.13
ICF/IID - private	\$298,653,399	\$308,037,716	3.1	\$297,259,754	-3.5	\$288,589,242	-2.9	\$274,773,160	-4.8	\$273,896,333	-0.3	\$10.16
1915(c) waivers - DD	\$788,701,467	\$870,841,231	10.4	\$1,001,453,957	15.0	\$1,047,524,169	4.6	\$1,096,641,296	4.7	\$1,139,664,802	3.9	\$42.28
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$319,571,738</b>	<b>\$448,760,624</b>	<b>40.4</b>	<b>\$442,088,355</b>	<b>-1.5</b>	<b>\$437,422,819</b>	<b>-1.1</b>	<b>\$358,279,208</b>	<b>-18.1</b>	<b>\$219,669,681</b>	<b>-38.7</b>	<b>\$8.42</b>
Mental health facilities	\$27,058,146	\$28,189,886	4.2	\$28,545,174	1.3	\$24,703,011	-13.5	\$20,528,722	-16.9	\$16,801,181	-18.2	\$0.62
Mental health facilities-DSH	\$292,513,592	\$292,513,592	0.0	\$292,513,583	0.0	\$292,513,592	0.0	\$237,506,152	-18.8	\$111,684,566	-53.0	\$4.14
Rehabilitative services	\$0	\$128,057,146	100.0	\$121,029,598	-5.5	\$120,057,358	-0.8	\$100,101,185	-16.6	\$89,290,909	-10.8	\$3.31
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$148,858	100.0	\$143,149	-3.8	\$1,893,025	1222.4	\$0.07
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$144,551,416</b>	<b>\$197,613,153</b>	<b>36.7</b>	<b>\$271,432,070</b>	<b>37.4</b>	<b>\$192,351,823</b>	<b>-29.1</b>	<b>\$409,103,127</b>	<b>112.7</b>	<b>\$646,055,850</b>	<b>57.9</b>	<b>\$24.76</b>
Case management	\$55,811,911	\$74,981,189	34.3	\$106,096,566	41.5	\$88,774,755	-16.3	\$91,393,045	2.9	\$91,923,151	0.6	\$3.41
1915(c) waivers - other	\$69,175,179	\$85,561,668	23.7	\$96,300,068	12.6	\$84,972,867	-11.8	\$96,210,080	13.2	\$94,539,010	-1.7	\$3.51
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$170,548,294	100.0	\$433,250,969	154.0	\$16.07
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$19,564,326	\$37,070,296	89.5	\$69,035,436	86.2	\$18,604,201	-73.1	\$50,951,708	173.9	\$26,342,720	-48.3	\$0.98
<b>Total LTSS</b>	<b>\$6,540,341,796</b>	<b>\$7,361,826,516</b>	<b>12.6</b>	<b>\$7,647,008,108</b>	<b>3.9</b>	<b>\$7,539,668,132</b>	<b>-1.4</b>	<b>\$8,162,634,509</b>	<b>8.3</b>	<b>\$8,576,468,172</b>	<b>5.1</b>	<b>\$318.15</b>
<b>Total Institutional LTSS</b>	<b>\$3,489,933,904</b>	<b>\$3,717,571,603</b>	<b>6.5</b>	<b>\$3,694,369,466</b>	<b>-0.6</b>	<b>\$3,767,028,747</b>	<b>2.0</b>	<b>\$3,709,136,239</b>	<b>-1.5</b>	<b>\$3,675,586,152</b>	<b>-0.9</b>	<b>\$136.35</b>
<b>Total HCBS</b>	<b>\$3,050,407,892</b>	<b>\$3,644,254,913</b>	<b>19.5</b>	<b>\$3,952,638,642</b>	<b>8.5</b>	<b>\$3,772,639,385</b>	<b>-4.6</b>	<b>\$4,453,498,270</b>	<b>18.0</b>	<b>\$4,900,882,020</b>	<b>10.0</b>	<b>\$181.80</b>
<b>Total Medicaid (all services)</b>	<b>\$24,166,037,810</b>	<b>\$26,996,354,271</b>	<b>11.7</b>	<b>\$28,457,121,664</b>	<b>5.4</b>	<b>\$29,716,610,053</b>	<b>4.4</b>	<b>\$30,465,244,459</b>	<b>2.5</b>	<b>\$30,632,092,328</b>	<b>0.5</b>	<b>\$1,136.33</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	27.1%	27.3%	26.9%	25.4%	26.8%	<b>28.0%</b>
<b>Percentage of LTSS that is HCBS</b>	46.6%	49.5%	51.7%	50.0%	54.6%	<b>57.1%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	49.6%	51.5%	52.9%	50.1%	54.6%	<b>55.1%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	43.6%	44.4%	47.7%	50.0%	50.3%	<b>51.2%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	28.5%	27.4%	27.5%	28.0%	<b>41.5%</b>

## Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$185,769,329</b>	<b>\$197,353,607</b>	<b>6.2</b>	<b>\$204,810,149</b>	<b>3.8</b>	<b>\$222,909,490</b>	<b>8.8</b>	<b>\$222,299,843</b>	<b>-0.3</b>	<b>\$237,818,022</b>	<b>7.0</b>	<b>\$83.29</b>
Nursing facilities	\$149,547,198	\$158,415,715	5.9	\$162,421,442	2.5	\$174,232,398	7.3	\$171,130,749	-1.8	\$184,184,461	7.6	\$62.59
Personal care	\$1,575,611	\$2,040,693	29.5	\$2,093,791	2.6	\$3,151,205	50.5	\$3,266,517	3.7	\$2,863,385	-12.3	\$0.97
1915(c) waivers - AD	\$24,139,086	\$25,535,878	5.8	\$27,285,267	6.9	\$32,509,319	19.1	\$37,421,081	15.1	\$42,846,033	14.5	\$14.56
Home health	\$10,507,434	\$8,918,785	-15.1	\$10,077,165	13.0	\$10,246,910	1.7	\$8,443,757	-17.6	\$6,213,348	-26.4	\$2.11
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$2,442,536	100.0	\$2,932,484	20.1	\$2,769,658	-5.6	\$2,037,739	-26.4	\$1,710,795	-16.0	\$0.58
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$205,952,360</b>	<b>\$215,189,726</b>	<b>4.5</b>	<b>\$214,530,630</b>	<b>-0.3</b>	<b>\$233,624,572</b>	<b>8.9</b>	<b>\$230,842,046</b>	<b>-1.2</b>	<b>\$241,722,309</b>	<b>4.7</b>	<b>\$84.66</b>
ICF/IID - public	\$41,532,492	\$33,772,319	-18.7	\$30,301,171	-10.3	\$30,747,767	1.5	\$31,489,359	2.4	\$31,680,462	0.6	\$10.77
ICF/IID - private	\$28,563,745	\$31,562,760	10.5	\$31,730,710	0.5	\$32,530,592	2.5	\$31,387,870	-3.5	\$32,331,377	3.0	\$10.99
1915(c) waivers - DD	\$135,856,123	\$149,854,647	10.3	\$152,498,749	1.8	\$170,346,213	11.7	\$167,964,817	-1.4	\$177,710,470	5.8	\$60.39
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$16,340,310</b>	<b>\$26,642,785</b>	<b>63.0</b>	<b>\$24,096,934</b>	<b>-9.6</b>	<b>\$31,183,734</b>	<b>29.4</b>	<b>\$24,999,803</b>	<b>-19.8</b>	<b>\$35,434,539</b>	<b>41.7</b>	<b>\$12.41</b>
Mental health facilities	\$16,250,444	\$15,757,370	-3.0	\$14,491,351	-8.0	\$16,396,929	13.1	\$10,382,665	-36.7	\$24,350,895	134.5	\$8.27
Mental health facilities-DSH	\$89,866	\$934,587	940.0	\$0	-100.0	\$1,871,016	100.0	\$934,586	-50.0	\$934,586	0.0	\$0.32
Rehabilitative services	\$0	\$9,950,828	100.0	\$9,605,583	-3.5	\$12,915,789	34.5	\$13,682,552	5.9	\$10,149,058	-25.8	\$3.45
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$7,226,701</b>	<b>\$7,419,852</b>	<b>2.7</b>	<b>\$6,470,663</b>	<b>-12.8</b>	<b>\$6,643,801</b>	<b>2.7</b>	<b>\$7,053,357</b>	<b>6.2</b>	<b>\$7,230,643</b>	<b>2.5</b>	<b>\$2.53</b>
Case management	\$1,759,090	\$1,255,492	-28.6	\$1,298	-99.9	\$3,488	168.7	\$6,980	100.1	\$4,296	-38.5	\$0.00
1915(c) waivers - other	\$5,467,611	\$6,164,360	12.7	\$6,469,365	4.9	\$6,640,313	2.6	\$7,046,377	6.1	\$7,226,347	2.6	\$2.46
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$415,288,700</b>	<b>\$446,605,970</b>	<b>7.5</b>	<b>\$449,908,376</b>	<b>0.7</b>	<b>\$494,361,597</b>	<b>9.9</b>	<b>\$485,195,049</b>	<b>-1.9</b>	<b>\$522,205,513</b>	<b>7.6</b>	<b>\$177.45</b>
<b>Total Institutional LTSS</b>	<b>\$235,983,745</b>	<b>\$240,442,751</b>	<b>1.9</b>	<b>\$238,944,674</b>	<b>-0.6</b>	<b>\$255,778,702</b>	<b>7.0</b>	<b>\$245,325,229</b>	<b>-4.1</b>	<b>\$273,481,781</b>	<b>11.5</b>	<b>\$92.93</b>
<b>Total HCBS</b>	<b>\$179,304,955</b>	<b>\$206,163,219</b>	<b>15.0</b>	<b>\$210,963,702</b>	<b>2.3</b>	<b>\$238,582,895</b>	<b>13.1</b>	<b>\$239,869,820</b>	<b>0.5</b>	<b>\$248,723,732</b>	<b>3.7</b>	<b>\$84.52</b>
<b>Total Medicaid (all services)</b>	<b>\$1,642,623,027</b>	<b>\$1,710,144,562</b>	<b>4.1</b>	<b>\$1,751,074,496</b>	<b>2.4</b>	<b>\$1,894,260,137</b>	<b>8.2</b>	<b>\$2,146,338,385</b>	<b>13.3</b>	<b>\$2,065,661,788</b>	<b>-3.8</b>	<b>\$701.91</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	25.3%	26.1%	25.7%	26.1%	22.6%	<b>25.3%</b>
<b>Percentage of LTSS that is HCBS</b>	43.2%	46.2%	46.9%	48.3%	49.4%	<b>47.6%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	19.5%	19.7%	20.7%	21.8%	23.0%	<b>22.6%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	66.0%	69.6%	71.1%	72.9%	72.8%	<b>73.5%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	37.3%	39.9%	41.4%	54.7%	<b>28.6%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$197,242,136</b>	<b>\$196,858,111</b>	<b>-0.2</b>	<b>\$198,560,843</b>	<b>0.9</b>	<b>\$212,730,213</b>	<b>7.1</b>	<b>\$209,187,191</b>	<b>-1.7</b>	<b>\$214,123,269</b>	<b>2.4</b>	<b>\$341.97</b>
Nursing facilities	\$116,585,573	\$115,208,106	-1.2	\$113,273,247	-1.7	\$117,665,805	3.9	\$116,670,437	-0.8	\$121,806,559	4.4	\$194.40
Personal care	\$19,476,649	\$19,816,820	1.7	\$22,754,355	14.8	\$29,461,378	29.5	\$26,141,635	-11.3	\$25,783,132	-1.4	\$41.15
1915(c) waivers - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$6,689,523	\$7,202,703	7.7	\$7,790,980	8.2	\$7,283,013	-6.5	\$7,375,354	1.3	\$7,599,082	3.0	\$12.13
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$51,497,379	\$50,961,829	-1.0	\$50,076,110	-1.7	\$52,583,882	5.0	\$56,119,524	6.7	\$58,934,496	5.0	\$94.06
PACE	\$2,993,012	\$3,668,653	22.6	\$4,666,151	27.2	\$5,736,135	22.9	\$2,880,241	-49.8	\$0	-100.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$129,972,401</b>	<b>\$135,406,738</b>	<b>4.2</b>	<b>\$140,518,045</b>	<b>3.8</b>	<b>\$144,894,765</b>	<b>3.1</b>	<b>\$153,752,172</b>	<b>6.1</b>	<b>\$161,336,344</b>	<b>4.9</b>	<b>\$257.67</b>
ICF/IID - public	\$1,226,274	\$1,210,257	-1.3	\$1,202,994	-0.6	\$1,211,654	0.7	\$1,201,518	-0.8	\$1,254,497	4.4	\$2.00
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - DD	\$128,746,127	\$134,196,481	4.2	\$139,315,051	3.8	\$143,683,111	3.1	\$152,550,654	6.2	\$160,081,847	4.9	\$255.49
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$0</b>	<b>\$33,236</b>	<b>100.0</b>	<b>\$40,140</b>	<b>20.8</b>	<b>\$40,852</b>	<b>1.8</b>	<b>\$55,889</b>	<b>36.8</b>	<b>\$108,490</b>	<b>94.1</b>	<b>\$0.17</b>
Mental health facilities	\$0	\$0	0.0	\$0	0.0	\$1,156	100.0	\$5,840	405.2	\$0	-100.0	\$0.00
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$33,236	100.0	\$40,140	20.8	\$39,696	-1.1	\$50,049	26.1	\$108,490	116.8	\$0.17
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$8,530,439</b>	<b>\$9,193,913</b>	<b>7.8</b>	<b>\$9,383,052</b>	<b>2.1</b>	<b>\$8,101,902</b>	<b>-13.7</b>	<b>\$9,186,877</b>	<b>13.4</b>	<b>\$11,196,754</b>	<b>21.9</b>	<b>\$17.88</b>
Case management	\$0	\$29,872	100.0	\$34,125	14.2	\$45,103	32.2	\$89,171	97.7	\$88,382	-0.9	\$0.14
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$8,530,439	\$9,164,041	7.4	\$9,345,337	2.0	\$7,782,256	-16.7	\$7,730,217	-0.7	\$9,765,029	26.3	\$15.59
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$3,590	100.0	\$274,543	7547.4	\$1,367,489	398.1	\$1,343,343	-1.8	\$2.14
<b>Total LTSS</b>	<b>\$335,744,976</b>	<b>\$341,491,998</b>	<b>1.7</b>	<b>\$348,502,080</b>	<b>2.1</b>	<b>\$365,767,732</b>	<b>5.0</b>	<b>\$372,182,129</b>	<b>1.8</b>	<b>\$386,764,857</b>	<b>3.9</b>	<b>\$617.28</b>
<b>Total Institutional LTSS</b>	<b>\$117,811,847</b>	<b>\$116,418,363</b>	<b>-1.2</b>	<b>\$114,476,241</b>	<b>-1.7</b>	<b>\$118,878,615</b>	<b>3.8</b>	<b>\$117,877,795</b>	<b>-0.8</b>	<b>\$123,061,056</b>	<b>4.4</b>	<b>\$196.41</b>
<b>Total HCBS</b>	<b>\$217,933,129</b>	<b>\$225,073,635</b>	<b>3.3</b>	<b>\$234,025,839</b>	<b>4.0</b>	<b>\$246,889,117</b>	<b>5.5</b>	<b>\$254,304,334</b>	<b>3.0</b>	<b>\$263,703,801</b>	<b>3.7</b>	<b>\$420.87</b>
<b>Total Medicaid (all services)</b>	<b>\$1,146,195,375</b>	<b>\$1,250,803,549</b>	<b>9.1</b>	<b>\$1,289,974,770</b>	<b>3.1</b>	<b>\$1,388,919,441</b>	<b>7.7</b>	<b>\$1,445,881,344</b>	<b>4.1</b>	<b>\$1,535,741,156</b>	<b>6.2</b>	<b>\$2,451.06</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	29.3%	27.3%	27.0%	26.3%	25.7%	<b>25.2%</b>
<b>Percentage of LTSS that is HCBS</b>	64.9%	65.9%	67.2%	67.5%	68.3%	<b>68.2%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	40.9%	41.5%	43.0%	44.7%	44.2%	<b>43.1%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	99.1%	99.1%	99.1%	99.2%	99.2%	<b>99.2%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	100.0%	100.0%	97.2%	89.6%	<b>100.0%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,184,073,453</b>	<b>\$1,302,314,863</b>	<b>10.0</b>	<b>\$1,409,304,529</b>	<b>8.2</b>	<b>\$1,467,659,261</b>	<b>4.1</b>	<b>\$1,557,277,072</b>	<b>6.1</b>	<b>\$1,667,253,396</b>	<b>7.1</b>	<b>\$203.49</b>
Nursing facilities	\$768,388,778	\$801,333,838	4.3	\$837,982,325	4.6	\$825,312,495	-1.5	\$847,552,884	2.7	\$868,985,838	2.5	\$104.37
Personal care	\$3,351	\$0	-100.0	\$1,412,179	100.0	\$0	-100.0	\$0	0.0	\$2,928,483	100.0	\$0.35
1915(c) waivers - AD	\$397,808,216	\$476,238,008	19.7	\$536,594,799	12.7	\$599,902,912	11.8	\$649,270,893	8.2	\$718,729,380	10.7	\$86.32
Home health	\$6,790,450	\$6,961,666	2.5	\$8,298,601	19.2	\$7,704,243	-7.2	\$5,938,977	-22.9	\$5,182,429	-12.7	\$0.62
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,920,754	100.0	\$0.23
PACE	\$11,082,658	\$17,781,351	60.4	\$25,016,625	40.7	\$30,026,671	20.0	\$36,349,943	21.1	\$48,121,184	32.4	\$5.78
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$4,712,940	100.0	\$18,164,375	285.4	\$21,385,328	17.7	\$2.57
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$759,046,983</b>	<b>\$781,247,916</b>	<b>2.9</b>	<b>\$846,615,319</b>	<b>8.4</b>	<b>\$833,821,262</b>	<b>-1.5</b>	<b>\$873,567,647</b>	<b>4.8</b>	<b>\$875,819,156</b>	<b>0.3</b>	<b>\$106.89</b>
ICF/IID - public	\$232,202,152	\$234,228,984	0.9	\$227,110,515	-3.0	\$212,446,783	-6.5	\$216,124,896	1.7	\$183,293,834	-15.2	\$22.01
ICF/IID - private	\$60,329,848	\$59,995,151	-0.6	\$64,704,876	7.9	\$75,628,549	16.9	\$83,674,725	10.6	\$88,488,292	5.8	\$10.63
1915(c) waivers - DD	\$466,514,983	\$487,023,781	4.4	\$554,799,928	13.9	\$545,745,930	-1.6	\$573,768,026	5.1	\$604,037,030	5.3	\$72.55
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$152,827,005</b>	<b>\$140,004,036</b>	<b>-8.4</b>	<b>\$131,947,455</b>	<b>-5.8</b>	<b>\$126,879,921</b>	<b>-3.8</b>	<b>\$142,150,386</b>	<b>12.0</b>	<b>\$144,854,266</b>	<b>1.9</b>	<b>\$17.68</b>
Mental health facilities	\$145,697,712	\$130,443,927	-10.5	\$119,374,645	-8.5	\$126,879,921	6.3	\$135,288,751	6.6	\$135,457,321	0.1	\$16.27
Mental health facilities-DSH	\$7,129,293	\$6,284,784	-11.8	\$12,572,810	100.1	\$0	-100.0	\$6,861,635	100.0	\$9,396,945	36.9	\$1.13
Rehabilitative services	\$0	\$3,275,325	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$124,719,352</b>	<b>\$133,978,412</b>	<b>7.4</b>	<b>\$141,091,671</b>	<b>5.3</b>	<b>\$138,704,347</b>	<b>-1.7</b>	<b>\$144,178,686</b>	<b>3.9</b>	<b>\$146,708,128</b>	<b>1.8</b>	<b>\$17.91</b>
Case management	\$119,120,617	\$126,650,283	6.3	\$133,486,535	5.4	\$130,156,003	-2.5	\$134,161,785	3.1	\$136,254,148	1.6	\$16.36
1915(c) waivers - other	\$766,910	\$648,311	-15.5	\$483,436	-25.4	\$264,066	-45.4	\$0	-100.0	\$0	0.0	\$0.00
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$4,831,825	\$6,679,818	38.2	\$7,121,700	6.6	\$8,284,278	16.3	\$10,016,901	20.9	\$10,453,980	4.4	\$1.26
<b>Total LTSS</b>	<b>\$2,220,666,793</b>	<b>\$2,357,545,227</b>	<b>6.2</b>	<b>\$2,528,958,974</b>	<b>7.3</b>	<b>\$2,567,064,791</b>	<b>1.5</b>	<b>\$2,717,173,791</b>	<b>5.8</b>	<b>\$2,834,634,946</b>	<b>4.3</b>	<b>\$340.44</b>
<b>Total Institutional LTSS</b>	<b>\$1,213,747,783</b>	<b>\$1,232,286,684</b>	<b>1.5</b>	<b>\$1,261,745,171</b>	<b>2.4</b>	<b>\$1,240,267,748</b>	<b>-1.7</b>	<b>\$1,289,502,891</b>	<b>4.0</b>	<b>\$1,285,622,230</b>	<b>-0.3</b>	<b>\$154.41</b>
<b>Total HCBS</b>	<b>\$1,006,919,010</b>	<b>\$1,125,258,543</b>	<b>11.8</b>	<b>\$1,267,213,803</b>	<b>12.6</b>	<b>\$1,326,797,043</b>	<b>4.7</b>	<b>\$1,427,670,900</b>	<b>7.6</b>	<b>\$1,549,012,716</b>	<b>8.5</b>	<b>\$186.04</b>
<b>Total Medicaid (all services)</b>	<b>\$5,817,997,952</b>	<b>\$6,485,848,472</b>	<b>11.5</b>	<b>\$7,041,328,827</b>	<b>8.6</b>	<b>\$6,881,765,029</b>	<b>-2.3</b>	<b>\$7,280,933,527</b>	<b>5.8</b>	<b>\$7,701,667,653</b>	<b>5.8</b>	<b>\$924.98</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>38.2%</b>	<b>36.3%</b>	<b>35.9%</b>	<b>37.3%</b>	<b>37.3%</b>	<b>36.8%</b>
<b>Percentage of LTSS that is HCBS</b>	<b>45.3%</b>	<b>47.7%</b>	<b>50.1%</b>	<b>51.7%</b>	<b>52.5%</b>	<b>54.6%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	<b>35.1%</b>	<b>38.5%</b>	<b>40.5%</b>	<b>43.8%</b>	<b>45.6%</b>	<b>47.9%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	<b>61.5%</b>	<b>62.3%</b>	<b>65.5%</b>	<b>65.5%</b>	<b>65.7%</b>	<b>69.0%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	<b>0.0%</b>	<b>2.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$1,530,427,443</b>	<b>\$1,497,974,966</b>	<b>-2.1</b>	<b>\$1,581,165,403</b>	<b>5.6</b>	<b>\$1,612,854,880</b>	<b>2.0</b>	<b>\$1,611,755,982</b>	<b>-0.1</b>	<b>\$1,733,453,633</b>	<b>7.6</b>	<b>\$251.36</b>
Nursing facilities	\$580,933,247	\$580,197,533	-0.1	\$607,723,109	4.7	\$619,180,625	1.9	\$613,872,692	-0.9	\$627,579,473	2.2	\$88.87
Personal care	\$417,129,755	\$377,590,921	-9.5	\$409,669,587	8.5	\$393,067,548	-4.1	\$337,033,353	-14.3	\$376,212,559	11.6	\$53.28
1915(c) waivers - AD	\$493,896,166	\$509,503,338	3.2	\$516,485,239	1.4	\$558,261,308	8.1	\$609,895,497	9.2	\$678,461,788	11.2	\$96.08
Home health	\$29,113,387	\$20,279,346	-30.3	\$37,024,640	82.6	\$27,428,597	-25.9	\$25,473,451	-7.1	\$23,192,053	-9.0	\$3.28
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$63,397	100.0	\$0	-100.0	\$199,662	100.0	\$0.03
PACE	\$9,354,888	\$10,416,867	11.4	\$10,270,898	-1.4	\$11,527,330	12.2	\$11,215,448	-2.7	\$13,038,202	16.3	\$1.85
Private duty nursing	\$0	-\$13,039	100.0	-\$8,070	-38.1	\$3,326,075	41315.3	\$14,265,541	328.9	\$14,769,896	3.5	\$2.09
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$650,944,173</b>	<b>\$669,691,298</b>	<b>2.9</b>	<b>\$676,324,748</b>	<b>1.0</b>	<b>\$661,865,331</b>	<b>-2.1</b>	<b>\$707,377,999</b>	<b>6.9</b>	<b>\$773,954,948</b>	<b>9.4</b>	<b>\$112.23</b>
ICF/IID - public	\$149,138,332	\$134,401,060	-9.9	\$124,630,264	-7.3	\$100,348,066	-19.5	\$111,971,141	11.6	\$124,902,559	11.5	\$17.69
ICF/IID - private	\$5,224,428	\$5,487,343	5.0	\$6,182,435	12.7	\$5,771,679	-6.6	\$5,954,962	3.2	\$6,157,953	3.4	\$0.87
1915(c) waivers - DD	\$496,581,413	\$529,802,895	6.7	\$545,512,049	3.0	\$555,745,586	1.9	\$589,451,896	6.1	\$642,894,436	9.1	\$91.04
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$147,046,457</b>	<b>\$151,544,875</b>	<b>3.1</b>	<b>\$149,715,449</b>	<b>-1.2</b>	<b>\$150,475,998</b>	<b>0.5</b>	<b>\$156,076,361</b>	<b>3.7</b>	<b>\$159,320,560</b>	<b>2.1</b>	<b>\$23.10</b>
Mental health facilities	\$26,709,796	\$25,699,618	-3.8	\$27,611,277	7.4	\$25,272,474	-8.5	\$27,823,455	10.1	\$29,104,516	4.6	\$4.12
Mental health facilities-DSH	\$120,336,661	\$125,845,257	4.6	\$122,104,172	-3.0	\$125,203,524	2.5	\$128,252,906	2.4	\$130,216,044	1.5	\$18.44
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$3,315,900</b>	<b>\$10,803,201</b>	<b>225.8</b>	<b>\$16,183,626</b>	<b>49.8</b>	<b>\$19,686,466</b>	<b>21.6</b>	<b>\$16,954,219</b>	<b>-13.9</b>	<b>\$21,025,947</b>	<b>24.0</b>	<b>\$3.05</b>
Case management	\$0	\$0	0.0	\$2,095	100.0	\$283	-86.5	\$131	-53.7	\$614,288	468822.1	\$0.09
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,864	100.0	\$835,409	8369.3	\$0.12
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$3,315,900	\$10,803,201	225.8	\$16,181,531	49.8	\$19,686,183	21.7	\$16,944,224	-13.9	\$19,576,250	15.5	\$2.77
<b>Total LTSS</b>	<b>\$2,331,733,973</b>	<b>\$2,330,014,340</b>	<b>-0.1</b>	<b>\$2,423,389,226</b>	<b>4.0</b>	<b>\$2,444,882,675</b>	<b>0.9</b>	<b>\$2,492,164,561</b>	<b>1.9</b>	<b>\$2,687,755,088</b>	<b>7.8</b>	<b>\$380.62</b>
<b>Total Institutional LTSS</b>	<b>\$882,342,464</b>	<b>\$871,630,811</b>	<b>-1.2</b>	<b>\$888,251,257</b>	<b>1.9</b>	<b>\$875,776,368</b>	<b>-1.4</b>	<b>\$887,875,156</b>	<b>1.4</b>	<b>\$917,960,545</b>	<b>3.4</b>	<b>\$129.99</b>
<b>Total HCBS</b>	<b>\$1,449,391,509</b>	<b>\$1,458,383,529</b>	<b>0.6</b>	<b>\$1,535,137,969</b>	<b>5.3</b>	<b>\$1,569,106,307</b>	<b>2.2</b>	<b>\$1,604,289,405</b>	<b>2.2</b>	<b>\$1,769,794,543</b>	<b>10.3</b>	<b>\$250.62</b>
<b>Total Medicaid (all services)</b>	<b>\$6,809,778,648</b>	<b>\$6,772,303,750</b>	<b>-0.6</b>	<b>\$7,653,238,197</b>	<b>13.0</b>	<b>\$7,566,636,383</b>	<b>-1.1</b>	<b>\$8,017,166,914</b>	<b>6.0</b>	<b>\$10,375,968,607</b>	<b>29.4</b>	<b>\$1,469.37</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	34.2%	34.4%	31.7%	32.3%	31.1%	<b>25.9%</b>
<b>Percentage of LTSS that is HCBS</b>	62.2%	62.6%	63.3%	64.2%	64.4%	<b>65.8%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	62.0%	61.3%	61.6%	61.6%	61.9%	<b>63.8%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	76.3%	79.1%	80.7%	84.0%	83.3%	<b>83.1%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2009 through 2011.



Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$616,387,886</b>	<b>\$656,221,989</b>	<b>6.5</b>	<b>\$716,135,558</b>	<b>9.1</b>	<b>\$777,583,712</b>	<b>8.6</b>	<b>\$772,001,252</b>	<b>-0.7</b>	<b>\$797,400,129</b>	<b>3.3</b>	<b>\$429.56</b>
Nursing facilities	\$459,245,338	\$480,001,815	4.5	\$505,480,923	5.3	\$534,038,607	5.6	\$539,260,544	1.0	\$566,939,083	5.1	\$306.40
Personal care	\$38,234,748	\$42,140,453	10.2	\$43,898,810	4.2	\$55,074,062	25.5	\$64,033,786	16.3	\$70,189,541	9.6	\$37.93
1915(c) waivers - AD	\$83,774,487	\$91,842,446	9.6	\$114,353,820	24.5	\$131,967,779	15.4	\$117,441,747	-11.0	\$104,636,308	-10.9	\$56.55
Home health	\$35,133,313	\$38,713,984	10.2	\$47,145,562	21.8	\$51,825,741	9.9	\$45,549,909	-12.1	\$48,848,649	7.2	\$26.40
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$3,523,291	100.0	\$5,256,443	49.2	\$4,677,523	-11.0	\$5,715,266	22.2	\$6,786,548	18.7	\$3.67
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$301,371,251</b>	<b>\$307,694,940</b>	<b>2.1</b>	<b>\$315,552,874</b>	<b>2.6</b>	<b>\$380,022,388</b>	<b>20.4</b>	<b>\$413,578,281</b>	<b>8.8</b>	<b>\$428,119,165</b>	<b>3.5</b>	<b>\$230.63</b>
ICF/IID - public	\$0	\$0	0.0	\$14,970,055	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$63,958,052	\$62,594,827	-2.1	\$47,054,281	-24.8	\$65,414,249	39.0	\$69,460,658	6.2	\$67,466,117	-2.9	\$36.46
1915(c) waivers - DD	\$237,413,199	\$245,100,113	3.2	\$253,528,538	3.4	\$314,608,139	24.1	\$344,117,623	9.4	\$360,653,048	4.8	\$194.91
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$68,416,966</b>	<b>\$162,237,615</b>	<b>137.1</b>	<b>\$183,275,276</b>	<b>13.0</b>	<b>\$180,035,153</b>	<b>-1.8</b>	<b>\$183,652,787</b>	<b>2.0</b>	<b>\$198,843,435</b>	<b>8.3</b>	<b>\$107.12</b>
Mental health facilities	\$49,543,947	\$70,808,673	42.9	\$84,266,748	19.0	\$83,012,012	-1.5	\$87,446,909	5.3	\$93,886,196	7.4	\$50.74
Mental health facilities-DSH	\$18,873,019	\$18,887,044	0.1	\$18,870,720	-0.1	\$18,882,149	0.1	\$18,887,659	0.0	\$18,887,045	0.0	\$10.21
Rehabilitative services	\$0	\$72,541,898	100.0	\$80,137,808	10.5	\$78,140,992	-2.5	\$77,318,219	-1.1	\$86,070,194	11.3	\$46.52
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$4,194,816</b>	<b>\$3,800,983</b>	<b>-9.4</b>	<b>\$3,508,384</b>	<b>-7.7</b>	<b>\$3,033,489</b>	<b>-13.5</b>	<b>\$3,320,883</b>	<b>9.5</b>	<b>\$4,915,669</b>	<b>48.0</b>	<b>\$2.65</b>
Case management	\$4,194,816	\$3,800,983	-9.4	\$3,508,384	-7.7	\$3,033,489	-13.5	\$2,636,422	-13.1	\$2,798,945	6.2	\$1.51
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$268,350	100.0	\$695,972	159.4	\$0.38
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$416,111	100.0	\$1,420,752	241.4	\$0.77
<b>Total LTSS</b>	<b>\$990,370,919</b>	<b>\$1,129,955,527</b>	<b>14.1</b>	<b>\$1,218,472,092</b>	<b>7.8</b>	<b>\$1,340,674,742</b>	<b>10.0</b>	<b>\$1,372,553,203</b>	<b>2.4</b>	<b>\$1,429,278,398</b>	<b>4.1</b>	<b>\$772.45</b>
<b>Total Institutional LTSS</b>	<b>\$591,620,356</b>	<b>\$632,292,359</b>	<b>6.9</b>	<b>\$670,642,727</b>	<b>6.1</b>	<b>\$701,347,017</b>	<b>4.6</b>	<b>\$715,055,770</b>	<b>2.0</b>	<b>\$747,178,441</b>	<b>4.5</b>	<b>\$403.81</b>
<b>Total HCBS</b>	<b>\$398,750,563</b>	<b>\$497,663,168</b>	<b>24.8</b>	<b>\$547,829,365</b>	<b>10.1</b>	<b>\$639,327,725</b>	<b>16.7</b>	<b>\$657,497,433</b>	<b>2.8</b>	<b>\$682,099,957</b>	<b>3.7</b>	<b>\$368.64</b>
<b>Total Medicaid (all services)</b>	<b>\$2,445,702,194</b>	<b>\$2,524,982,994</b>	<b>3.2</b>	<b>\$2,760,366,082</b>	<b>9.3</b>	<b>\$2,793,155,591</b>	<b>1.2</b>	<b>\$3,018,989,473</b>	<b>8.1</b>	<b>\$3,349,156,493</b>	<b>10.9</b>	<b>\$1,810.04</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	40.5%	44.8%	44.1%	48.0%	45.5%	<b>42.7%</b>
<b>Percentage of LTSS that is HCBS</b>	40.3%	44.0%	45.0%	47.7%	47.9%	<b>47.7%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	25.5%	26.9%	29.4%	31.3%	30.1%	<b>28.9%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	78.8%	79.7%	80.3%	82.8%	83.2%	<b>84.2%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.0%	44.7%	43.7%	43.4%	42.1%	<b>43.3%</b>

**Notes:**

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$2,007,580,368</b>	<b>\$1,330,201,898</b>	<b>-33.7</b>	<b>\$1,767,169,974</b>	<b>32.8</b>	<b>\$1,838,349,494</b>	<b>4.0</b>	<b>\$2,037,661,403</b>	<b>10.8</b>	<b>\$2,136,418,132</b>	<b>4.8</b>	<b>\$373.18</b>
Nursing facilities	\$1,169,262,738	\$941,594,441	-19.5	\$918,668,162	-2.4	\$914,705,430	-0.4	\$983,498,370	7.5	\$1,007,160,054	2.4	\$174.93
Personal care	\$199,904,929	\$183,489,951	-8.2	\$330,862,171	80.3	\$366,755,478	10.8	\$435,231,499	18.7	\$452,299,127	3.9	\$78.56
1915(c) waivers - AD	\$556,650,663	\$109,878,720	-80.3	\$385,295,509	250.7	\$432,537,846	12.3	\$491,129,012	13.5	\$550,667,964	12.1	\$95.64
Home health	\$81,762,038	\$95,386,995	16.7	\$89,116,411	-6.6	\$78,655,757	-11.7	\$82,173,350	4.5	\$82,417,473	0.3	\$14.31
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	-\$148,209	100.0	\$43,227,721	29266.7	\$45,694,983	5.7	\$45,629,172	-0.1	\$43,873,514	-3.8	\$7.62
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$1,019,504,030</b>	<b>\$471,001,439</b>	<b>-53.8</b>	<b>\$916,724,951</b>	<b>94.6</b>	<b>\$997,021,579</b>	<b>8.8</b>	<b>\$1,005,244,030</b>	<b>0.8</b>	<b>\$1,050,090,855</b>	<b>4.5</b>	<b>\$183.43</b>
ICF/IID - public	\$232,418,244	\$122,625,069	-47.2	\$130,126,912	6.1	\$178,878,985	37.5	\$148,750,691	-16.8	\$144,926,706	-2.6	\$25.17
ICF/IID - private	\$32,591,584	\$26,009,621	-20.2	\$21,229,305	-18.4	\$18,616,932	-12.3	\$16,583,782	-10.9	\$11,732,832	-29.3	\$2.04
1915(c) waivers - DD	\$754,494,202	\$322,366,749	-57.3	\$765,368,734	137.4	\$799,525,662	4.5	\$839,909,557	5.1	\$893,431,317	6.4	\$155.18
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$54,125,298</b>	<b>\$50,842,511</b>	<b>-6.1</b>	<b>\$51,962,013</b>	<b>2.2</b>	<b>\$51,657,142</b>	<b>-0.6</b>	<b>\$44,927,411</b>	<b>-13.0</b>	<b>\$44,267,574</b>	<b>-1.5</b>	<b>\$7.73</b>
Mental health facilities	\$31,355,905	\$30,416,052	-3.0	\$15,876,911	-47.8	\$15,151,263	-4.6	\$15,920,362	5.1	\$16,403,712	3.0	\$2.85
Mental health facilities-DSH	\$3,945,475	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	-\$290,335	100.0	\$10,375,294	-3673.6	\$7,541,459	-27.3	\$7,201,390	-4.5	\$6,951,937	-3.5	\$1.21
1915(c) waivers - SMI or SED	\$18,823,918	\$20,716,794	10.1	\$24,561,039	18.6	\$25,028,289	1.9	\$17,684,244	-29.3	\$16,204,366	-8.4	\$2.81
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$1,148,769	100.0	\$3,936,131	242.6	\$4,121,415	4.7	\$4,707,559	14.2	\$0.82
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$84,187,130</b>	<b>\$975,748,691</b>	<b>1059.0</b>	<b>\$83,748,803</b>	<b>-91.4</b>	<b>\$63,929,221</b>	<b>-23.7</b>	<b>\$69,851,638</b>	<b>9.3</b>	<b>\$46,491,484</b>	<b>-33.4</b>	<b>\$8.12</b>
Case management	\$67,057,251	\$39,518,506	-41.1	\$74,399,881	88.3	\$53,785,526	-27.7	\$56,637,240	5.3	\$31,388,665	-44.6	\$5.45
1915(c) waivers - other	\$16,015,315	\$934,573,909	5735.5	\$6,617,800	-99.3	\$5,549,290	-16.1	\$5,938,529	7.0	\$4,561,956	-23.2	\$0.79
HCBS- managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$155,351	100.0	\$221,481	42.6	\$0.04
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$1,114,564	\$1,656,276	48.6	\$2,731,122	64.9	\$4,594,405	68.2	\$7,120,518	55.0	\$10,319,382	44.9	\$1.79
<b>Total LTSS</b>	<b>\$3,165,396,826</b>	<b>\$2,827,794,539</b>	<b>-10.7</b>	<b>\$2,819,605,741</b>	<b>-0.3</b>	<b>\$2,950,957,436</b>	<b>4.7</b>	<b>\$3,157,684,482</b>	<b>7.0</b>	<b>\$3,277,268,045</b>	<b>3.8</b>	<b>\$569.21</b>
<b>Total Institutional LTSS</b>	<b>\$1,469,573,946</b>	<b>\$1,120,645,183</b>	<b>-23.7</b>	<b>\$1,085,901,290</b>	<b>-3.1</b>	<b>\$1,127,352,610</b>	<b>3.8</b>	<b>\$1,164,753,205</b>	<b>3.3</b>	<b>\$1,180,223,304</b>	<b>1.3</b>	<b>\$204.99</b>
<b>Total HCBS</b>	<b>\$1,695,822,880</b>	<b>\$1,707,149,356</b>	<b>0.7</b>	<b>\$1,733,704,451</b>	<b>1.6</b>	<b>\$1,823,604,826</b>	<b>5.2</b>	<b>\$1,992,931,277</b>	<b>9.3</b>	<b>\$2,097,044,741</b>	<b>5.2</b>	<b>\$364.22</b>
<b>Total Medicaid (all services)</b>	<b>\$7,132,049,273</b>	<b>\$6,433,408,338</b>	<b>-9.8</b>	<b>\$6,882,190,291</b>	<b>7.0</b>	<b>\$6,801,685,373</b>	<b>-1.2</b>	<b>\$7,102,354,614</b>	<b>4.4</b>	<b>\$7,579,903,632</b>	<b>6.7</b>	<b>\$1,316.51</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	44.4%	44.0%	41.0%	43.4%	44.5%	<b>43.2%</b>
<b>Percentage of LTSS that is HCBS</b>	53.6%	60.4%	61.5%	61.8%	63.1%	<b>64.0%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	41.8%	n/a	48.0%	50.2%	51.7%	<b>52.9%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	74.0%	n/a	83.5%	80.2%	83.6%	<b>85.1%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	34.8%	40.2%	69.4%	70.7%	64.6%	<b>62.9%</b>

## Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Wisconsin's 2010 Section 1915(c) Waiver data were not reported by target population.

The percentage of LTSS for HCBS for older people and people with physical disabilities and for people with developmental disabilities is not calculated for 2010 because a significant portion of data are missing.

Service Type	FY 2009	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2014 Expenditures Per State Resident
<b>Total-Older People, People with PD</b>	<b>\$95,126,265</b>	<b>\$100,572,131</b>	<b>5.7</b>	<b>\$111,005,860</b>	<b>10.4</b>	<b>\$126,241,567</b>	<b>13.7</b>	<b>\$127,376,059</b>	<b>0.9</b>	<b>\$129,081,615</b>	<b>1.3</b>	<b>\$223.75</b>
Nursing facilities	\$72,830,830	\$74,265,694	2.0	\$85,081,157	14.6	\$100,954,262	18.7	\$102,017,436	1.1	\$101,487,222	-0.5	\$173.73
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$14,580,888	\$17,160,998	17.7	\$16,326,568	-4.9	\$16,155,056	-1.1	\$15,611,929	-3.4	\$16,129,589	3.3	\$27.61
Home health	\$7,714,547	\$9,145,439	18.5	\$9,598,135	4.9	\$9,132,249	-4.9	\$9,361,981	2.5	\$9,902,288	5.8	\$16.95
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$384,713	100.0	\$1,562,516	306.2	\$2.67
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with DD</b>	<b>\$113,506,463</b>	<b>\$108,709,956</b>	<b>-4.2</b>	<b>\$116,947,134</b>	<b>7.6</b>	<b>\$119,157,011</b>	<b>1.9</b>	<b>\$116,704,264</b>	<b>-2.1</b>	<b>\$111,170,034</b>	<b>-4.7</b>	<b>\$192.70</b>
ICF/IID - public	\$17,520,919	\$18,503,355	5.6	\$20,164,145	9.0	\$20,744,605	2.9	\$19,640,307	-5.3	\$17,451,654	-11.1	\$29.88
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$95,985,544	\$90,206,601	-6.0	\$96,782,989	7.3	\$98,412,406	1.7	\$97,063,957	-1.4	\$93,718,380	-3.4	\$160.43
HCBS - managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-People with SMI or SED</b>	<b>\$30,274,233</b>	<b>\$22,291,790</b>	<b>-26.4</b>	<b>\$14,124,529</b>	<b>-36.6</b>	<b>\$9,628,191</b>	<b>-31.8</b>	<b>\$13,995,204</b>	<b>45.4</b>	<b>\$15,563,984</b>	<b>11.2</b>	<b>\$26.98</b>
Mental health facilities	\$30,153,861	\$21,827,271	-27.6	\$13,109,640	-39.9	\$8,715,604	-33.5	\$13,363,341	53.3	\$14,981,043	12.1	\$25.65
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$120,372	\$464,519	285.9	\$1,014,889	118.5	\$912,587	-10.1	\$631,863	-30.8	\$582,941	-7.7	\$1.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total-Other/Multiple Populations</b>	<b>\$8,446,718</b>	<b>\$8,103,925</b>	<b>-4.1</b>	<b>\$8,711,766</b>	<b>7.5</b>	<b>\$7,329,241</b>	<b>-15.9</b>	<b>\$10,121,500</b>	<b>38.1</b>	<b>\$10,890,184</b>	<b>7.6</b>	<b>\$18.88</b>
Case management	\$2,358,541	\$1,672,347	-29.1	\$1,737,360	3.9	\$258,321	-85.1	\$2,390,033	825.2	\$3,693,884	54.6	\$6.32
1915(c) waivers - other	\$6,088,177	\$6,431,578	5.6	\$6,974,406	8.4	\$7,070,920	1.4	\$7,731,467	9.3	\$7,196,300	-6.9	\$12.32
HCBS - managed care authorities - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$247,353,679</b>	<b>\$239,677,802</b>	<b>-3.1</b>	<b>\$250,789,289</b>	<b>4.6</b>	<b>\$262,356,010</b>	<b>4.6</b>	<b>\$268,197,027</b>	<b>2.2</b>	<b>\$266,705,817</b>	<b>-0.6</b>	<b>\$456.57</b>
<b>Total Institutional LTSS</b>	<b>\$120,505,610</b>	<b>\$114,596,320</b>	<b>-4.9</b>	<b>\$118,354,942</b>	<b>3.3</b>	<b>\$130,414,471</b>	<b>10.2</b>	<b>\$135,021,084</b>	<b>3.5</b>	<b>\$133,919,919</b>	<b>-0.8</b>	<b>\$229.25</b>
<b>Total HCBS</b>	<b>\$126,848,069</b>	<b>\$125,081,482</b>	<b>-1.4</b>	<b>\$132,434,347</b>	<b>5.9</b>	<b>\$131,941,539</b>	<b>-0.4</b>	<b>\$133,175,943</b>	<b>0.9</b>	<b>\$132,785,898</b>	<b>-0.3</b>	<b>\$227.31</b>
<b>Total Medicaid (all services)</b>	<b>\$525,321,297</b>	<b>\$537,338,700</b>	<b>2.3</b>	<b>\$548,350,250</b>	<b>2.0</b>	<b>\$545,514,875</b>	<b>-0.5</b>	<b>\$554,506,534</b>	<b>1.6</b>	<b>\$545,294,704</b>	<b>-1.7</b>	<b>\$933.48</b>

Percentages	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Total LTSS as a Percentage of Total Medicaid</b>	47.1%	44.6%	45.7%	48.1%	48.4%	<b>48.9%</b>
<b>Percentage of LTSS that is HCBS</b>	51.3%	52.2%	52.8%	50.3%	49.7%	<b>49.8%</b>
<b>Percentage of LTSS that is HCBS – AD</b>	23.4%	26.2%	23.4%	20.0%	19.9%	<b>21.4%</b>
<b>Percentage of LTSS that is HCBS – DD</b>	84.6%	83.0%	82.8%	82.6%	83.2%	<b>84.3%</b>
<b>Percentage of LTSS that is HCBS – SMI or SED</b>	0.4%	2.1%	7.2%	9.5%	4.5%	<b>3.7%</b>

**Notes:**  
 Expenditures are total Medicaid spending, including both federal and state payments.  
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.  
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.  
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).  
 Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.  
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.